



Text File

Introduced: 4/27/2010

Bill No: 2010-0387, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 559, effective October 20, 2008, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council from: "Allegheny City Society/Civil War Fair" (-\$3,000); and from the "Greater Northside Athletic Assoc." (-\$1,000); and from the "Tri-Valley Meals on Wheels" (-\$4,000); and from the "Domestic Abuse Counseling Center" (-\$3,000); and from the "Acorn Housing Corporation" (-\$5,000); and from the " Hazelwood/Glenwood/Glen Hazel Council" (-\$4,721.16); and from the "Community Outreach Partnership" (-\$2,000); and from the "United Cerebral Palsy" (-\$2,500); and transfer these funds to the "East Allegheny Community Council" (+\$3,000); and to "Reading is Fundamental" (+\$1,000); and to the "Brightwood Civic Group" (+\$4,000); and to the "District #3-DPW (+\$6,000); and to the "Keystone Development Center" (+\$1,000); and to the "Jewish Association on Aging/Charles Morris" (+\$3,321.16); and to the "Jewish Association on Aging/Wheelchair Scale" (+1,400); and to "District #8-DPW (+\$4,500); and to the "Crafton Hts. Community Pre-School" (+\$1,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 559, effective October 20, 2008, which presently reads as follows:

City Council	1,115,000.00
C2ity Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>

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TOTAL **20,645,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
<u>Acorn Housing Corporation</u>			
<u>500000-2610-101100-C2003-G229920-2003</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Addison Behavioral Care, Inc.			
500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute			
500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
<u>Allegheny City Society/Civil War Fair</u>			
<u>500000-2610-101100-C2003-G229924-2003</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
Allegheny City Society/NS Photo Archive Initiative			
500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library			
500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA			
500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co.			
500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Amani Christian Community Development Corp.			

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500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00

Original Budget **Changes (+ or -)** **Revised Budget**

Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00

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Brashear Association			
500000-2610-101100-C2003-G229755-2003	15,000.00		15,00
Breachmenders Ministries			
500000-2610-101100-C2003-G229936-2003	13,500.00		13,50
Brighton Heights Meals on Wheels/Lutheran Service Society			
500000-2610-101100-C2003-G229938-2003	4,000.00		4,00
<u>Brightwood Civic Group</u>			
<u>500000-2610-101100-C2003-G221142-2003</u>	<u>5,000.00</u>	<u>+4,000.00</u>	<u>9,000.00</u>
Brookline Meals on Wheels			
500000-2610-101100-C2003-G221321-2003	5,000.00		5,00
Browns Chapel A.M.E. Church			
500000-2610-101100-C2003-G223099-2003	10,000.00		10,00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2003-G229102-2003	2,000.00		2,00
Catholic Charities, Diocese of Pgh./Rosalia Center			
500000-2610-101100-C2003-G223092-2003	10,000.00		10,00
	Original Budget	Changes (+ or -)	Revised Budget
Center for Family Excellence			
500000-2610-101100-C2003-G229812-2003	5,000.00		5,00
<u>Center for Victims of Violent Crimes</u>			
<u>500000-2610-101100-C2003-G228990-2003</u>	<u>1,000.00</u>	<u>+500.00</u>	<u>1,500.00</u>
CTAC Hazelwood Inventory Project			
500000-2610-101100-C2003-G223141-2003	5,000.00		5,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2003-G229760-2003	5,000.00		5,000.00
Champions Assoc.			
500000-2610-101100-C2003-G223090-2003	2,000.00		2,000.00

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	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
Chas. Morris Nursing & Rehab Ctr. 500000-2610-101100-C2003-G229104-20031,000.00			1,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2003-G229940-20035,000.00			5,000.00
Clergy & Churches United 500000-2610-101100-C2003-G229942-20035,000.00			5,000.00
Community Design Center - Centre/Baum 500000-2610-101100-C2003-G229944-200325,000.00			25,000.00
<u>Community Outreach Partnership Center</u> <u>500000-2610-101100-C2003-G229946-20032,000.00</u>		<u>-2,000.00</u>	<u>0.00</u>
Contact Pittsburgh 500000-2610-101100-C2003-G229106-20032,500.00			2,500.00
<u>Crafton Hts. Community Pre-School 500000-</u> <u>2610-101100-C2003-G223281-2003</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
District #1 - Community Initiative 500000-2610-101100-C2003-G223180-20031,250.00			1,250.00
<u>District #3-Public Works Project 500000-</u> <u>2610-101100-C2003-G223275-2003</u>	<u>0.00</u>	<u>+6,000.00</u> <u>+4,500.00</u>	<u>6,000.00</u> <u>4,500.00</u>
<u>District #8-DPW 500000-2610-101100-</u> <u>C2003-G223283-2003</u>			
Dollar Energy Fund 500000-2610-101100-C2003-G224555-20035,000.00			5,000.00
	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
<u>Domestic Abuse Counseling Center</u> <u>500000-2610-101100-C2003-G221328-20033,000.00</u>		<u>-3,000.00</u>	<u>0.00</u>
<u>East Allegheny Community Council - Pumpkin</u> <u>Fest</u> <u>500000-2610-101100-C2003-G221330-20035,750.00</u>		<u>+3000.00</u>	<u>8,750.00</u>
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00

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500000-2610-101100-C2003-G229109-2003	3,000.00	3,00
East Liberty Development, Inc.		
500000-2610-101100-C2003-G229109-2003	3,000.00	3,00
Elder-Ado, Inc.		
500000-2610-101100-C2003-G221334-2003	33,000.00	33,00
Elizabeth Seton Center		
500000-2610-101100-C2003-G221365-2003	25,000.00	25,00
Elliott West End Athletic Association		
500000-2610-101100-C2003-G229763-2003	2,500.00	2,50
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,00
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221337-2003	12,000.00	12,00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,00

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	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
Goodwill Industries of Pittsburgh 500000-2610-101100-C2003-G225026-2003	5,000.00		5,00
<u>Greater Northside Athletic Association</u> <u>500000-2610-101100-C2003-G229188-2003</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
Greater Pittsburgh Food Bank 500000-2610-101100-C2003-2267146-2003	2,000.00		2,00
<u>Hazelwood Glenwood Glen Hazel Council (HGGH)</u> <u>500000-2610-101100-C2003-G229768-2003</u>	<u>38,000.00</u>	<u>-4,721.16</u>	<u>3,278.84</u>
Hazelwood Initiative, Inc. 500000-2610-101100-C2003-G229131-2003	11,000.00		11,00
Hill District C.D.C. 500000-2610-101100-C2003-G229771-2003	10,000.00		10,00
Homewood Museum 500000-2610-101100-C2003-G221357-2003	4,500.00		4,50
House of the Crossroads 500000-2610-101100-C2003-G221358-2003	9,000.00		9,00
Hunger Services Network 500000-2610-101100-C2003-G221502-2003	17,000.00		17,00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00		2,00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00		2,00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00		4,00

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Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2003-G229757-2003	6,000.00		6,000.00
Jewish Family & Children's Center/Food Bank			
500000-2610-101100-C2003-G229954-2003	9,500.00		9,500.00
Just Harvest			
500000-2610-101100-C2003-G229958-2003	19,000.00		19,000.00
	Original Budget	Changes (+ or -)	Revised Budget
Jewish Assoc. on Aging/Charles Morris	0.00	+3,321.16	3,321.16
500000-2610-101100-C2003-G223184-2003			
Jewish Assoc. on Aging/Wheelchair Scale	0.00	+1,400.00	1,400.00
500000-2610-101100-C2003-G223285-2003		+1,000.00	1,000.00
Keystone Development Center 500000-2610-101100-C2003-G223282-2003			
Kuntu Repertory Theater			
500000-2610-101100-C2003-G229816-2003	5,000.00		5,000.00
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2003-G229962-2003	2,000.00		2,000.00
Lawrenceville United			
500000-2610-101100-C2003-G229855-2003	15,000.00		15,000.00
Lower Bloomfield Unity Council			
50000-2610-101100-C2003-G221370-2003	4,000.00		4,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2003-G229892-2003	5,000.00		5,000.00
Miryam's - Mentally Ill Homeless Women			
500000-2610-101100-C2003-G221503-2003	2,000.00		2,000.00
Mt. Washington Community Development Corp.			
500000-2610-101100-C2003-G229780-2003	7,000.00		7,000.00
Mt. Washington C.D.C. - House Tour			

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500000-2610-101100-C2003-G223131-20031,000.00	1,000.00
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NABHI

500000-2610-101100-C2003-G223142-20035,500.00	5,500.00
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Naomi's Place

500000-2610-101100-C2003-G229896-200310,000.00	10,000.00
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National Council of Jewish Women

500000-2610-101100-C2003-G221377-20033,500.00	3,500.00
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Neighborhood Legal Services

500000-2610-101100-C2003-G229904-20031,000.00	1,000.00
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Neighborhood Centers Association

500000-2610-101100-C2003-G229817-20035,000.00	5,000.00
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	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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New Hope for Neighborhood Renewal/Café 'N
Cream

500000-2610-101100-C2003-G223247-20032,000.00	2,000.00
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Northside Leadership Conference

500000-2610-101100-C2003-G229784-20035,000.00	5,000.00
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Northside Saints

500000-2610-101100-C2003-G229781-20034,000.00	4,000.00
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Nature Clubs/Tides Centers

500000-2610-101100-C2003-G229964-20035,000.00	5,000.00
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Oakland Business Improvement District

500000-2610-101100-C2003-G229966-20032,000.00	2,000.00
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Oakland Planning & Development

500000-2610-101100-C2003-G221379-20034,000.00	4,000.00
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Observatory Hill

500000-2610-101100-C2003-G221220-20035,000.00	5,000.00
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Old Allegheny Athletic Association
500000-2610-101100-C2003-G229820-20034,000.00 4,000.00

Old Allegheny Athletic Association for Tri-Valley Athletic
500000-2610-101100-C2003-G229968-20034,000.00 4,000.00

ONALA Club
500000-2610-101100-C2003-G223044-2203 4,000.00 4,000.00

PCRG (Vacant Property Working Group)
500000-2610-101100-C2003-2267085-2003 7,000.00 7,000.00

PA Affiliate SIDS Alliance
500000-2610-101100-C2003-G229792-200317,000.00 17,000.00

Peoples Oakland
500000-2610-101100-C2003-G229970-20033,000.00 3,000.00

Perry Hilltop Citizens Inc.
500000-2610-101100-C2003-G229121-20035,000.00 5,000.00

Persad Center
500000-2610-101100-C2003-G221384-2003 4,000.00 4,000.00

**Original Budget Changes (+ Revised
or -) Budget**

Pittsburgh Action Against Rape
500000-2610-101100-C2003-G229655-2003 5,500.00 5,500.00

Pittsburgh Aids Task Force
500000-2610-101100-C2003-G229787-2003 8,000.00 8,000.00

Pittsburgh Mediation Center
500000-2610-101100-C2003-G229972-2003 10,000.00 10,000.00

Pittsburgh Community Services - Hunger
500000-2610-101100-C2003-G221390-2003 78,500.00 78,500.00

Pittsburgh Community Services - Safety

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<u>Pittsburgh Community Services - Safety</u>			
500000-2610-101100-C2003-G221391-2003	119,000.00		119,000.00
 Polish Hill Civic Association			
500000-2610-101100-C2003-G225010-2003	12,500.00		12,500.00
 Program for Female Offenders			
500000-2610-101100-C2003-G229908-2003	3,000.00		3,000.00
 Providence Connections/Meeting Room Big Screen TV			
500000-2610-101100-C2003-G229974-2003	2,000.00		2,000.00
 <u>Reading is Fundamental Pittsburgh</u>			
<u>500000-2610-101100-C2003-G229976-2003</u>	<u>2,000.00</u>	<u>+1,000.00</u>	<u>3,000.00</u>
 Riverview Park Alliance			
500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00
 Riverview Tower Apartments - ADA Upgrades			
500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00
 Rosedale Block Cluster			
500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
 Sexual Assault Response Team of Allegheny Co.			
500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
 Shepherd Wellness Community			
500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
 Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2003-G229125-2003	10,000.00		10,000.00
 Sickle Cell Society			
500000-2610-101100-C2003-G221407-2003	24,000.00		24,000.00
	Original Budget	Changes (+ or -)	Revised Budget
 Silver Lake Community Improvement Assoc.			
500000-2600-101100-C2003-G223088-2003	1,500.00		1,500.00

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South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00	5,00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00	5,00
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00	5,00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00	4,00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00	4,00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00	6,00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00	5,00
<u>Tri-Valley Meals on Wheels</u> <u>500000-2610-101100-C2003-G229990-2003</u>	<u>4,000.00</u>	<u>0.00</u>
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,00
<u>United Cerebral Palsy</u> <u>500000-2610-101100-C2003-G229799-2003</u>	<u>2,500.00</u>	<u>0.00</u>
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,50

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West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2003-G229210-2003	33,000.00		33,00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2003-G229129-2003	15,000.00		15,00
Western Pennsylvania Slovak Cultural Association			
500000-2610-101100-C2003-G229994-2003	5,000.00		5,00
Western Pennsylvania Conservancy			
500000-2610-101100-C2003-G226002-2003	4,000.00		4,00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2003-G229832-2003	5,000.00		5,00
Western Pennsylvania Police Athletic League/Sheriden A.C.			
500000-2610-101100-C2003-G229918-2003 cellx4770	5,000.00		5,00
Women's Center and Shelter			
500000-2610-101100-C2003-G229805-2003	3,000.00		3,00
YMCA Center Ave.			
500000-2610-101100-C2003-G229806-2003	5,000.00		5,00
YMCA, Hazelwood Outreach Center			
500000-2610-101100-C2003-G221351-2003	6,000.00		6,00
<u>City Planning</u>	<u>2,220,000.00</u>		<u>2,220,00</u>
ADA Coordinator			
500000-2610-110000-C2003-2221151-2003	55,000.00		55,00
Citizen Participation			
500000-2610-110000-C2003-2256900-2003	215,000.00		215,00

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CBO'S		
500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning		
500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
Urban League - Housing Counseling		
500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00

**Original Budget Changes (+
or -) Revised
Budget**

Engineering & Construction **200,000.00** **200,000.00**

Wall, Step & Fence Program
500000-2610-301000-C2003-2220035-2003 100,000.00 100,000.00

Renovation of Recreation & Senior Centers
500000-2610-301000-C2003-2243000-2003 100,000.00 100,000.00

Housing Authority **365,000.00** **365,000.00**

Central Relocation
500000-2610-810000-C2003-2215888-2003 365,000.00 365,000.00

Mayor's Office **465,000.00** **465,000.00**

B.I.G. League Youth Sports Program
500000-2610-102000-C2003-G224117-2003 100,000.00 100,000.00

Center for Victims of Violent Crimes
500000-2610-102000-C2003-G228991-2003 50,000.00 50,000.00

Greater Pgh. Community Food Bank
500000-2610-102000-C2003-G228993-2003 75,000.00 75,000.00

Introduced: 4/27/2010

Bill No: 2010-0387, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,00
Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,00
Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,00
Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,00
<u>Parks & Recreation</u>	<u>1,560,544.30</u>	<u>1,560,54</u>

HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,00

Original Budget Changes (+ Revised
or -) Budget

Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,54
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,00
<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,45</u>

Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,00

Summer Youth Employment Program

Introduced: 4/27/2010

Bill No: 2010-0387, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Summer Youth Employment Program

500000-2610-109000-C2003-2206323-2003 214,455.70 214,45

Public Safety **1,325,000.00** **1,325,00**

Demolition of Condemned Buildings

500000-2610-274300-C2003-2210011-2003 1,325,000.00 1,325,00

Public Works **5,067,988.00** **5,067,98**

Property Management

500000-2610-400000-C2003-2220082-2003 735,000.00 735,00

Disabled & Public Sidewalk Program

500000-2610-400000-C2003-2220061-2003 80,000.00 80,00

Wall, Step & fence Program

500000-2610-400000-C2003-2220036-2003 58,000.00 58,000

Park Reconstruction Program

500000-2610-400000-C2003-2245001-2003 235,000.00 235,00

Play Equipment/Surfacing

500000-2610-400000-C2003-2267177-2003 15,000.00 15,00

Street Resurfacing

500000-2610-400000-C2003-2239000-2003 3,944,988.00 3,944,98

**Original Budget Changes (+ Revised
or -) Budget**

Urban Redevelopment Program **7,712,012.00** **7,712,01**

Lincoln Lemington Development

500000-2610-820000-C2003-2267157-2003 150,000.00 150,00

Centre Avenue Corridor

Introduced: 4/27/2010

Bill No: 2010-0387, **Version:** 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Centre Avenue Corridor		
500000-2610-820000-C2003-2267123-2003	200,000.00	200,000
Citywide Mainstreet		
500000-2610-820000-C2003-2210035-2003	482,373.00	482,373
Community Development Investment Fund		
500000-2610-820000-C2003-2200021-2003	400,000.00	400,000
Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,000
Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,639
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,000
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,000
Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,000
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,000
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,000
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,000
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,000

Introduced: 4/27/2010

Bill No: 2010-0387, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

	Original <u>Budget</u>	Changes (+ or -)	Revised <u>Budget</u>
Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00		875,00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00		550,00
Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>	