



Text File

Introduced: 4/27/2010

Bill No: 2010-0382, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 353, effective June 16, 2008, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District #1-Special Needs Initiative NXLC" (-\$2,470); and from "Greater Northside Athletic Assoc." (-\$1,000); and from "Northside Public Safety Council" (-\$500.00); and from "Tri-Valley Athletic Assoc." (-\$52.55); and from "One Small Step" (-\$1,000); and from "African American Entrepreneur Forum" (-\$1,000); and transfer these funds to the "Urban League" (+\$2,421.33); and to the "Pittsburgh Project" (+\$1,000); and to the "Brighton Hts. Meals on Wheels" (+\$500); and to the "Lynn Williams Hi-Rise" (+\$101.22); and to the "District #3-DPW" (+\$1,000); and to the "Keystone Development Center" (+\$1,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 353, effective June 16, 2008, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,046,988.84
Parks & Recreation	900,000.00
Personnel & Civil Service	708,697.16
Public Safety	1,190,000.00
Public Works	3,560,664.00
Urban Redevelopment Authority	8,410,900.00
TOTAL	\$21,935,000.00

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**2001 Community Development Budget**

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
<b>City Council</b>	<b>1,153,750.00</b>		<b>1,153,750.00</b>
Addison Terrace Learning Center G221304-2001	2,500.00		2,500.00
<u>African American Entrepreneur F C2001-G229166-2001</u>	1,000.00	-1,000.00	0.00
African American Music Institute G221306-2001	10,500.00		10,500.00
Allegheny City Historic Society G229168-2001	2,000.00		2,000.00
Beechview Manor 500000-2610-	10,000.00		10,000.00
Beltzhoover Citizens CDC 50000 G229749-2001	8,000.00		8,000.00
Beltzhoover Neighborhood Council G221120-2001	5,000.00		5,000.00
Bethlehem Haven 500000-2610-	2,500.00		2,500.00
Better Block Development Corp C2001-G229751-2001	11,000.00		11,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Big Brothers/Big Sisters 500000-2001	2,000.00		2,000.00
Big Friends/ Little Friends 50000-2001	1,362.00		1,362.00
Bloomfield Business Association G225017-2001	3,000.00		3,000.00
Bloomfield Garfield Corporation 500000-2610-101100-C2001-G2	5,000.00		5,000.00
Bloomfield Garfield Corporation -101100-C2001-G229170-2001	7,000.00		7,000.00

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Bloomfield Garfield Corporation 101100-C2001-G229172-2001	5,000.00	5,000
Bloomfield Preservation & Heritage 101100-C2001-G221133-2001	12,500	12,500
Brashear Association 500000-2610-101100-C2001-G229172-2001	8,000.00	8,000
Breachmenders 500000-2610-101100-C2001-G229938-2001	13,000.00 <u>+500.00</u>	13,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Brightwood Civic Group 500000-2610-101100-C2001-G229172-2001	5,000.00		5,000
Catholic Charities, Diocese of Pittsburgh 500000-2610-101100-C2001-G229172-2001	1,000.00		1,000
Catholic Youth Assoc./Stephen F. O'Connell Center 500000-2610-101100-C2001-G229172-2001	12,970.00		12,970
Center for Creative Play 500000-2610-101100-C2001-G229172-2001	5,000.00		5,000
Center for Family Excellence 500000-2610-101100-C2001-G229812-2001	5,000.00		5,000
Center for Victims of Violent Crime 500000-2610-101100-C2001-G228990-2001	4,000.00		4,000
Central Northside Neighborhood Center 500000-2610-101100-C2001-G229760-2001	5,000.00		5,000
Central Northside Reading is Fun 500000-2610-101100-C2001-G221506-2001	3,000.00		3,000
Central Outreach Resource & Referral 500000-2610-101100-C2001-G223159-2001	5,638.00		5,638.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Chas. Morris Nursing/Rehab Ctr. For Aged) 500000-2610-101100-C2001-G229838-2001	1,000.00		1,000
Community Empowerment Assoc. 500000-2610-101100-C2001-G229838-2001	2,500.00		2,500
Community Fitness 500000-2610-101100-C2001-G229838-2001	1,000.00		1,000

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Consumer Health Coalition 5000 G229178-2001	2,000.00		2,000
Contact Pittsburgh 500000-2610- Corporate Collections 500000-26 2001	3,500.00		3,500
	1,000.00		1,000
District 1 Special Needs Initiative 101100-C2001-G229182-2001 I 500000-2610-101100-C2001-G2	2,470.00	-2,470.00	0.00
		+	
Dollar Energy Fund 500000-2610- Domestic Abuse Counseling Cen G221328-2001	5,000.00		5,000
	2,000.00		2,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
East Allegheny Community Cour -G221330-2001	6,000.00		6,000
East End Cooperative Ministries G229761-2001	4,000.00		4,000
East Liberty Development, Inc. 5 G229109-2001	1,500.00		1,500
East Liberty Development-Ultra 101100-C2001-G229184-2001	3,000.00		3,000
Eastside Neighborhood Employm -C2001-G221156-2001	2,000.00		2,000
Elder-Ado, Inc. 500000-2610-101100- C2001-G229184-2001	31,000.00		31,000.00
Elizabeth Seton Center 500000-2 2001	25,000.00		25,000
Ellsworth Avenue Business Asso C2001-G229813-2001	3,000.00		3,000
Epilepsy Foundation 500000-2610- C2001-G229813-2001	2,500.00		2,500
Esplen Senior Citizens Associatio G221337-2001	7,000.00		7,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Families & Youth 2000/Rodman C2001-G229843-2001	5,000.00		5,000
Family Resources 500000-2610- C2001-G229843-2001	2,500.00		2,500

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Fineview Citizenz Council 50000 G221401-2001	2,500.00	2,500.00
Friendship Development Associa -G221500-2001	15,000.00	15,000.00
Glen Hazel Citizens Council 5000 G221344-2001	11,000.00	11,000.00
Golden Carriage 500000-2610-100 Goodwill Literacy Initiative 5000 G225026-2001	3,000.00	3,000.00
<u>Greater Northside Athletic Assoc C2001-G229188-2001</u>	<u>1,000.00</u>	<u>-1,000.00</u>
Hazelwood Glenwood Glen Haze -101100-C2001-G229768-2001	2,000.00	2,000.00
Hazelwood Initiative, Inc. (Hszelwo Hill Diciples Football League 5000	11,000.00	11,000.00
	2,000.00	2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Hill District Concensus Group 50 G229849-2001	2,970.00		2,970.00
Hill District Ministries 500000-2 2001	3,000.00		3,000.00
Hilltop Community Children's Ce C2001-G221355-2001	2,000.00		2,000.00
House of the Crossroads 500000- 2001	5,000.00		5,000.00
Hunger Services Network 500000 -2001	60,020.00		60,020.00
Jewish Association on Aging/Co 2610-101100-C2001-G229773-2 Jewish Association on Aging/Nei C2001-G221361-2001	5,000.00		5,000.00
Jewish Association on Aging/Nei C2001-G221361-2001	2,000.00		2,000.00
Jewish Community Center 50000 G221362-2001	5,000.00		5,000.00
Jewish Family & Children's Cent 500000-2610-101100-C2001-G2	1,000.00		1,000.00
Jewish Family & Children's Cent 2610-101100-C2001-G229757-2	6,000.00		6,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
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Kennard Basketball League 5000 G229192-200	2,000.00		2,000.00
<u>Keystone Development Center 500000-2610-101100-C2001-G223282-2001</u>	<u>0.00</u>	<u>+ 1,000.00</u>	<u>1,000.00</u>
Kumba Trust 500000-2610-101100-C2001-G221201-2001	1,000.00		1,000.00
Lawrenceville Block Watch Netv C2001-G221201-2001	4,000.00		4,000.00
Lawrenceville Bloomfield Meals -C2001-G221369-2001	2,000.00		2,000.00
Lawrenceville United 500000-2610-101100-C2001-G221369-2001	17,500.00		17,500.00
Lincoln Larimer Lemington Beln 500000-2610-101100-C2001-G229778-2001	3,000.00	<u>+101.22</u>	3,000.00
Rise 500000-2610-101100-C2001-G229778-2001	3,000.00		3,000.00
Manchester Youth Development G229778-2001	3,000.00		3,000.00
Miryam's 500000-2610-101100-C2001-G229778-2001	6,000.00		6,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Citi Parks Sr.. - Morningside &L 500000-2610-101100-C2001-G229778-2001	2,000.00		2,000.00
Mt. Washington Community Dev 101100-C2001-G229780-2001	5,470.00		5,470.00
National Council of Jewish Wom Court 500000-2610-101100-C2001-G229780-2001	10,000.00		10,000.00
Nego Gato/Hill House 500000-2610-101100-C2001-G229780-2001	3,000.00		3,000.00
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001	1,000.00		1,000.00
Northside Coalition for Fair Hou C2001-G229851-2001	3,000.00		3,000.00
Northside Leadership Conference Commons 500000-2610-101100-C2001-G229851-2001	15,000.00		15,000.00
<u>Northside Public Safety Council G229202-2001</u>	<u>1,000.00</u>	<u>-500.00</u>	<u>500.00</u>
Northside Public Safety 500000-2610-101100-C2001-G229202-2001	1,000.00		1,000.00

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<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
NORNSIDE SAINTS 500000-2010-10	1,000.00		1,000.00
North Shore Community Alliance 500000-2010-10	1,000.00		1,000.00
Northview Heights Citizens Council 500000-2010-10	1,000.00		1,000.00
Oakland Planning & Development 500000-2010-10	9,000.00		9,000.00
Observatory Hill 500000-2610-10	5,000.00		
Old Allegheny Athletic Association 500000-2610-10	2,000.00		2,000.00
One Small Step 500000-2610-10	1,000.00	-1,000.00	0.00
PA Affiliate SIDS Alliance 500000-2610-10	15,470.00		15,470.00
Persad Center 500000-2610-1011	6,500.00		6,500.00
Pittsburgh Action Against Rape 500000-2610-1011	6,000.00		6,000.00
Pittsburgh Aids Task Force 500000-2610-1011	3,000.00		3,000.00
Pittsburgh Community Services - C2001-G221390-2001	225,000.00		225,000.00
Pittsburgh Community Services - C2001-G221391-2001	125,000.00		125,000.00
<b>Pittsburgh Project 500000-2610-10</b>	<b>0.00</b>	<b>+ 1,000.00</b>	<b>1,000.00</b>
Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G221396-2001	5,000.00		5,000.00
Polish Hill Civic Association - B 500000-2610-101100-C2001-G221396-2001	5,000.00		5,000.00
Program for Female Offenders-C 500000-2610-101100-C2001-G221396-2001	1,000.00		1,000.00
Program to Aid Citizen Enterpris 500000-2610-101100-C2001-G221924-2001	2,500.00		2,500.00
Riverview Tower Apartments 500000-2610-101100-C2001-G221924-2001	4,000.00		4,000.00
Rosedale Block Cluster 500000-2610-101100-C2001-G221924-2001	11,000.00		11,000.00

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Second Chance 2610-101100-C2	7,570.0	7,570
Shepherd Wellness Community 5 G229791-2001	5,000.0	5,000
Sheraden Homework & Compute C2001-G229125-2001	9,000.0	9,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Sickle Cell Society 500000-2610	20,900.0		20,900
South Highland Business Associat C2001-G229845-2001	4,970.0		4,970
South PGH Economic Revitalizat 2610-101100-C2001-G229793-2	10,970.		10,970
South Side Local Development C C2001-G229794-2001	8,000.0		8,000
Spring Garden Neighborhood Co C2001-G229795-2001	20,000.0		20,000
Spring Hill Civic League 500000 2001	5,000.0		5,000
Springview Athletic Association G229796-2001	2,000.0		2,000
St. Clair Athletic Association 500 G221272-2001	2,000.0		2,000
Steel Valley Authority 500000-20 2001	6,000.0		6,000
Tree of Hope 500000-2610-1011	10,000.00		10,000.00
<u>Tri-Valley Athletic League 50000 G229126-2001</u>	<u>2,000.0</u>	<u>-52.55</u>	<u>1947.</u>

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Troy Hill Citizens Council 50000 -2001	12,000.0		12,000
United Cerebral Palsy 500000-26 2001	3,000.0		3,000
Uptown Community Action Grou G221418-2001	3,000.0		3,000
<u>Urban League - Housing Counsel C2001-G221420-2001</u>	<u>2,000.0</u>	<u>+2,421.33</u>	<u>4,421</u>
Vietnam Veterans Leadership Pro C2001-G221292-2001	2,000.0		2,000



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Vintage 500000-2610-101100-C2	2,500.00	2,500.00
West End Elliott Athletic Association C2001-G229763-2001	2,500.00	2,500.00
West End Elliott Citizens Council G229110-2001	3,000.00	3,000.00
West End Elliott Joint Project/Westnet -2610-101100-C2001-G229210-2001	15,000.00	15,000.00
West End Elliott Joint Project/Westnet Partnership/Westnet 500000-2610-101100-C2001-G229210-2001	6,470.00	6,470.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Pittsburgh Music Theater School G229215-2001	19,000.00		19,000.00
Western Pennsylvania Conservatory G226002-2001	3,000.00		3,000.00
Western Pennsylvania Conservatory 500000-2610-101100-C2001-226002-2001	15,000.00		15,000.00
Western Pennsylvania Police Athletic Club 101100-C2001-G229832-2001	5,000.00		5,000.00
West Pittsburgh Partnership - So. Mt. View 7,000.00			7,000.00
Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001	7,000.00		7,000.00
YMCA Center Ave. 500000-2610-101100-C2001-G221351-2001	3,500.00		3,500.00
YMCA, Hazelwood Outreach Center C2001-G221351-2001	5,000.00		5,000.00

**City Planning** **2,454,000.00** **2,454,000.00**

Community Based Organizations G221000-2001	900,000.00	900,000.00
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<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Personnel - CP 500000-2610-110	924,000.00		924,000.00
Administrative 500000-2610-110	55,000.00		55,000.00
Planning and Management 500000-2001	115,000.00		115,000.00
Vacant Property Working Group	60,000.00		60,000.00

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2267085-2001 Urban League Housing Counselin	100,000.00	100,000
2216303-2001 Fair Housing Impediment Study :	60,000.00	60,000.00
G223132-2001		

<b><u>Engineering &amp; Construction</u></b>	<b><u>2,085,000.00</u></b>	<b><u>2,085,000.00</u></b>
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Ballfield Light Replacement 5000 2267042-2001	150,000.00	150,000
Concession Buildings 500000-26 2001	95,000.00	95,000
Disabled & Public Sidewalk Prog 2220060-2001	1,175,000.00	1,175,000
Walls, Steps and Fences 500000- 2001	100,000.00	100,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Renovation of Recreation & Seni -C2001-2243000-2001	170,000.00		170,000
Play Area Improvements 500000 2001 Tree Planting Program 500 2245920-2001	45,000.00		45,000
Pool Rehabilitation 500000-2610	300,000.00		300,000

<b><u>Finance</u></b>	<b><u>25,000.00</u></b>	<b><u>25,000.00</u></b>
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Sidyard Program 500000-2610-	25,000.00	25,000
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<b><u>General Services</u></b>	<b><u>50,000.00</u></b>	<b><u>50,000.00</u></b>
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Building Maintenance Prog. 5000 2227003-2001	50,000.00	50,000
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<b><u>Housing Authority</u></b>	<b><u>350,000.00</u></b>	<b><u>350,000.00</u></b>
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Central Relocation Agency 50000 -2001	350,000.00	350,000
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<b>Mayor's Office</b>	<b>1,046,988.84</b>	<b>1,046,988.84</b>
B.I.G. League Sports 500000-261 2001	100,000.00	100,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Bloomfield Preservation & Heritage 102000-C2001-G221133-2001	15,000.00		15,000.00
Business & Financial Services In C2001-2267054-2001	125,000.00		125,000.00
Center For Victims Of Violent Cr C2001-G228991-2001	49,500.00		49,500.00
Greater Pgh. Community Food B C2001-G228993-2001	45,000.00		45,000.00
Hazelwood Beautification 500000 2001	16,550.00		16,550.00
North Side Underpass - Mayor's S C2001-2267060-2001	119,003.70		119,003.70
Pgh. Action Against Rape 500000 -2001	49,500.00		49,500.00
Pool Rehabilitation - Mayor's Sup -2267062-2001	49,235.00		49,235.00
Railing Rehabilitation Prog. - Ma 102000-C2001-2267065-2001	100,000.00		100,000.00
Steel Valley Authority 500000-26 2001	24,500.00		24,500.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Tree Planting Prog. - Mayor's Sup C2001-G228888-2001	100,000.00		100,000.00
Weed & Seed Prog. - Mayor'e UI G221450-2001	95,000.00		95,000.00
Western Pa. Conservancy 500000 2001	109,200.00		109,200.00
Women's Center & Shelter 500000 G225046-2001	49,500.00		49,500.00

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<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
<b><u>Parks &amp; Recreation</u></b>	<b>900,000.00</b>		<b>900,000.00</b>
HACP Recreational & Senior Pro 2215003-2001	750,000.00		750,000.00
Maintenance & Enhancement Of 500000-C2001-2215010-2001	150,000.00		150,000.00
<b><u>Personnel &amp; Civil Service</u></b>	<b>708,697.16</b>		<b>708,697.16</b>
Neighborhood Employment Prog C2001-2209660-2001	300,000.00		300,000.00
Pittsburgh Partnership Employm 2206322-2001	200,000.00		200,000.00
Summer Youth Employment Proj 2206323-2001	208,697.16		208,697.16
<b><u>Public Safety</u></b>	<b>1,190,000.00</b>		<b>1,190,000.00</b>
Demolition of Condemned Bldgs 2210011-2001	1,190,000.00		1,190,000.00
<b><u>Public Works</u></b>	<b>3,560,664.00</b>		<b>3,560,664.00</b>
Property Management 500000-26 2001	275,000.00		275,000.00
Disabled & Public Sidewalk Prog 2220061-2001 cell		413,000.00	
Park Reconstruction Program 500 2245001-2001	93,064.00		93,064.00
Street Resurfacing 500000-2610-	2,779,600.00		2,779,600.00
<b><u>Urban Redevelopment Authori</u></b>	<b>8,410,900.00</b>		<b>8,410,900.00</b>
Community Development Invest	000,000.00		000,000.00

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<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Community Development Investm -C2001-2200021-2001	700,000.0		700,000
City Wide Main Street 500000-20 2001	800,000.0		800,000
Urban Development Fund 500000 2001	611,000.0		611,000
Personnel - URA 500000-2610-8	2,600,000.0		2,600,000
<b>Property Management 500000-26 2001</b>	<b>300,000.0</b>		<b>300,000</b>
<b>East Liberty - Residential Develo C2001-2210037-2001</b>	<b>500,000.0</b>		<b>500,000</b>
<b>Home Rehabilitation Prog. 50000 -2001</b>	<b>150,000.0</b>		<b>150,000</b>
<b>Housing Construction Fund 5000 2200044-2001</b>	<b>500,000.0</b>		<b>500,000</b>
<b>Housing Recovery Program 5000 2210002-2001</b>	<b>150,000.0</b>		<b>150,000</b>
<b>Party Wall Program 500000-2610 Rental Housing Development Pro C2001-2211005-2001</b>	<b>150,000.0</b>		<b>150,000</b>
<b>Street-face Façade Program 5000 2200047-2001</b>	<b>49,900.0</b>		<b>49,900</b>
<b>Support for Housing Developmer 2211006-2001</b>	<b>1,000,000.0</b>		<b>1,000,000</b>
<b>Allequippa Terrace 500000-2610</b>	<b>200,000.0</b>		<b>200,000</b>
<b>TOTAL</b>	<b>21,935,000.00</b>		<b>21,935,000.00</b>