



Text File

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 486, effective September 9, 2008, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "South Side Community Council" (-\$2,759.18); and from "Phipps Conservatory & Botanical Gardens" (-\$1,500) and from "Alpha House" (-\$1,207.87); and from "Univ. of Pittsburgh-Contracting Study" (-\$5,000); and from "Sprinters Educational Athletic Assoc." (-\$520.80) and from "Pgh. History and Landmarks Foundation" (-\$2,500); and from "Carnegie Library-East End Branch" (-\$1,500); to the "District #3-DPW" (+\$2,759.18); and to the "Jewish Assoc. On Aging-Charles Morris" (+\$1,500); and to the "District #8-DPW" (+\$3,707.87); and to "Manchester Historic Society" (+520.80) and to the "Poise Foundation-Hope Fund" (+\$1,500) and to the "Bloomfield Garfield Corp." (+\$5,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 486, effective September 9, 2008, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,440,896.62
City Planning	2,139,500.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	105,000.00
Housing Authority	350,000.00
Human Relations Commission	74,131.45
Mayor's Office	1,010,256.04
Parks & Recreation	1,029,000.00
Personnel & Civil Service	816,363.71
Public Safety	1,027,000.00
Public Works	2,652,769.38
Urban Redevelopment Authority	8,210,082.80

Total **\$21,244,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2000 Community Development Budget

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>	<u>\$1,440,896.62</u>		<u>\$1,440,896.62</u>
City Council Neighborhood Needs CDBG 000000-2610-101100-C2000-G229854-2000	0.00		0.00
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
<u>Alpha House</u> <u>500000-2610-101100-C2000-G229810-2000</u>	<u>2,000.00</u>	<u>-1,207.87</u>	<u>792.13</u>
Beechview Manor 500000-2610-101100-C2000-G223239-2000	2,759.18		2,759.18
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00
Beltzhoover Citizens CDC Freeland Street Development Project 000000-2610-101100-C2000-G229134-2000	4,333.00		4,333.00
Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00		5,000.00
Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00		10,000.00
Big Brothers/Big Sisters	2,000.00		2,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-101100-C2000-G221313-2000

Big Friends/Little Friends 1,966.00 1,966.00

000000-2610-101100-C2000-G229752-2000

Bloomfield Business Association 5,000.00 5,000.00

000000-2610-101100-C2000-G225017-2000

Bloomfield Garfield Corp./ 4,000.00 4,000.00

Garfield Gators Youth Football

000000-2610-101100-C2000-G229811-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	----------------------------	----------------------------	-----------------------

Bloomfield Garfield Corporation	2,000.00		2,000.00
---------------------------------	----------	--	----------

Youth Baseball League

000000-2610-101100-C2000-G229135 -2000

<u>Bloomfield Garfield Corporation</u>	<u>3,000.00</u>	+ <u>5,000.00</u>	<u>8,000.00</u>
--	-----------------	-------------------	-----------------

000000-2610-101100-C2000-G221132-2000

Boys & Girls Club Computer Lab	25,000.00		25,000.00
--------------------------------	-----------	--	-----------

000000-2610-101100-C2000-G229836-2000

Brashear Association	9,000.00		9,000.00
----------------------	----------	--	----------

000000-2610-101100-C2000-G229755-2000

Breachmenders	7,647.00		7,647.00
---------------	----------	--	----------

000000-2610-101100-C2000-G221314-2000

Brightwood Civic Group	4,000.00		4,000.00
------------------------	----------	--	----------

000000-2610-101100-C2000-G221142-2000

Brookline Sr. Citizen Computer Learning	28,620.00		28,620.00
---	-----------	--	-----------

000000-2610-101100-C2000-G229160-2000

Brookline Meals on Wheels	3,713.00		3,713.00
---------------------------	----------	--	----------

000000-2610-101100-C2000-G221321-2000

<u>Carnegie Library, East Liberty Branch</u>	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
--	-----------------	------------------	-------------

500000-2610-101100-C2000-G229837-2000

Introduced: 4/27/2010

Bill No: 2010-0380, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Carnegie Library/Knoxville Branch 000000-2610-101100-C2000-G229144-2000	10,000.00	10,000.00
Catholic Charities - Neighborhood Services 000000-2610-101100-C2000-G229102-2000	7,500.00	7,500.00
Center for Creative Play 000000-2610-101100-C2000-G229103-2000	3,500.00	3,500.00
Center for Family Excellence for House of David 000000-2610-101100-C2000-G229812-2000	5,000.00	5,000.00
Center for Victims of Violent Crime 000000-2610-101100-C2000-G228990-2000	9,000.00	9,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Central Northside Neighborhood Council 000000-2610-101100-C2000-G229760-2000	5,000.00		5,000.00
Charles Morris Nursing Rehab. Center 000000-2610-101100-C2000-G229104-2000	3,000.00		3,000.00
Children of Love Theatre 000000-2610-101100-C2000-G221324-2000	4,000.00		4,000.00
Christian for a Better Community 500000-2610-101100-C2000-G229939-2000	8,500.00		8,500.00
Citiparks - Fairywood: Rehab Baseball Field 000000-2610-101100-C2000-2253010-2000	10,731.36		10,731.36
City of Pittsburgh - Southwest Youth Activity Playground 000000-2610-101100-C2000-2253015-2000	2,160.00		2,160.00
Community Design Center of Pittsburgh - Renovation Information Network 500000-2610-101100-C2000-G223146-2000	2,000.00		2,000.00
Community Empowerment	1,000.00		1,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-101100-C2000-G229838-2000			
Community Youth & Fitness 000000-2610-101100-C2000-G229839-2000	5,000.00		5,000.00
Contact Pittsburgh 000000-2610-101100-C2000-G229106-2000	1,500.00		1,500.00
<u>District 3-Public Works Projects</u> 500000-2610-101100-C2000-G223275-2000	<u>-0-</u>	<u>+2,759.18</u>	<u>2,759.18</u>
<u>District 8 Equipment (DPW)</u> <u>500000-2610-101100-C2000-G223283-2000</u>	<u>1,853.00</u>	<u>+3,707.87</u>	<u>5,560.87</u>
Domestic Abuse Counseling Center 000000-2610-101100-C2000-G221328-2000	2,000.00		2,000.00
East Allegheny Community Council 000000-2610-101100-C2000-G221330-2000	5,000.00		5,000.00
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
East End Cooperative Ministries 000000-2610-101100-C2000-G229761-2000	3,000.00		3,000.00
East Liberty Development Corp. 000000-2610-101100-C2000-G229109-2000	3,500.00		3,500.00
Eastside Neighborhood Employment Center 000000-2610-101100-C2000-G221156-2000	1,500.00		1,500.00
Elder-Ado 000000-2610-101100-C2000-G221334-2000	32,000.00		32,000.00
Elizabeth Seton Center 000000-2610-101100-C2000-G221365-2000	25,000.00		25,000.00
Elliott West End Athletic Association 000000-2610-101100-C2000-G229763-2000	1,000.00		1,000.00
Elliott West End Citizens Council 000000-2610-101100-C2000-G229110-2000	3,000.00		3,000.00
Ellsworth Avenue Business Association	3,000.00		3,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-101100-C2000-G229813-2000		
Epilepsy Foundation of Western PA 000000-2610-101100-C2000-G229764-2000	5,500.00	5,500.00
Esplen Senior Citizens Association 000000-2610-101100-C2000-G221337-2000	7,000.00	7,000.00
Family Resources 000000-2610-101100-C2000-G229765-2000	4,000.00	4,000.00
Fineview Citizens Council 000000-2610-101100-C2000-G221401-2000	5,000.00	5,000.00
Friendship Development Associates 000000-2610-101100-C2000-G221500-2000	15,000.00	15,000.00
Friends of Southside Library/ Knoxville Library 000000-2610-101100-C2000-G229136 -2000	10,000.00	10,000.00
Glen Hazel Citizens Council/ Life for Action 000000-2610-101100-C2000-G221344-2000	8,000.00	8,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00		2,500.00
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00		11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00		15,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00		5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	16,000.00		16,000.00
Hill CDC/Community Planning	40,000.00		40,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-101100-C2000-G229848-2000			
Hill District Consensus Group/ Community Festival	2,000.00		2,000.00
000000-2610-101100-C2000-G229849-2000			
Hill District Ministries	3,000.00		3,000.00
000000-2610-101100-C2000-G229850-2000			
Hilltop Community Children's Center	2,400.00		2,400.00
000000-2610-101100-C2000-G221355-2000			
Homewood Brushton Community Improvement Association	5,000.00		5,000.00
000000-2610-101100-C2000-G221357-2000			
Hunger Services Network	45,000.00		45,000.00
000000-2610-101100-C2000-G221502-2000			
House of the Crossroads	10,500.00		10,500.00
000000-2610-101100-C2000-G221358-2000			
Jewish Assoc. on Aging/Council Care	5,000.00		5,000.00
000000-2610-101100-C2000-G229773-2000			
Jewish Assoc. on Aging/Neighbors	5,000.00		5,000.00
000000-2610-101100-C2000-G221361-2000			
	Original	Change	New
<u>Department/Project</u>	<u>Amount</u>	<u>(+ or -)</u>	<u>Amount</u>
Jewish Community Center	8,000.00		8,000.00
000000-2610-101100-C2000-G221362-2000			
Jewish Family & Children's Center/ Career Development	7,500.00		7,500.00
000000-2610-101100-C2000-G229757-2000			
Homewood Brushton Football Association	3,534.00		3,534.00
000000-2610-101100-C2000-G229858-2000			
Jewish Family & Children's Center/ Conflict Dispute Res.	2,500.00		2,500.00
000000-2610-101100-C2000-G229840-2000			

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>Jewish Assoc. On Aging-Charles Morris</u> <u>500000-2610-101100-C2000-G223184-2000</u>	<u>-0-</u>	<u>+1,500.00</u>	<u>1,500.00</u>
Keystone Research Center 000000-2610-101100-C2000-G229138-2000	5,000.00		5,000.00
Kingsley Association 000000-2610-101100-C2000-G221197-2000	3,698.00		3,698.00
Lawrenceville Block Watch Network 000000-2610-101100-C2000-G221201-2000	4,000.00		4,000.00
Lawrenceville Citizens Council 000000-2610-101100-C2000-G221199-2000	10,000.00		10,000.00
Lawrenceville Corp./Holiday Lighting 000000-2610-101100-C2000-G229841-2000	5,000.00		5,000.00
Lawrenceville Corp./Family Support 000000-2610-101100-C2000-G229158-2000	7,500.00		7,500.00
Lawrenceville Corp./Sr. Chore Services 000000-2610-101100-C2000-G229161-2000	10,000.00		10,000.00
Lawrenceville Corp./Relocation Costs and Infrastructure Improvements 000000-2610-101100-C2000-G229164-2000	16,833.00		16,833.00
Lawrenceville United 000000-2610-101100-C2000-G229855-2000	10,000.00		10,000.00
Lawrenceville Youth Football Club 000000-2610-101100-C2000-G229723-2000	5,000.00		5,000.00
	<u>Original</u>	<u>Change</u>	<u>New</u>
<u>Department/Project</u>	<u>Amount</u>	<u>(+ or -)</u>	<u>Amount</u>
Lawrenceville/Bloomfield Meals on Wheels 000000-2610-101100-C2000-G221369-2000	2,500.00		2,500.00
Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00		2,000.00
Living at Home (UPMC)	10,000.00		10,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-101100-C2000-G229891-2000

Lutheran Services Society/ Brighton Heights Meals on Wheels	4,000.00	4,000.00
--	----------	----------

000000-2610-101100-C2000-G229116-2000

<u>Manchester Historic Society</u>	<u>0.00</u>	+ <u>520.84</u>	<u>520.84</u>
------------------------------------	-------------	-----------------	---------------

500000-2610-101100-C2000-G223280-2000

Manchester Youth Development	4,040.00	4,040.00
------------------------------	----------	----------

000000-2610-101100-C2000- G229778-2000

The Mediation Center	10,000.00	10,000.00
----------------------	-----------	-----------

000000-2610-101100-C2000-G229963-2000

Miryam's	3,000.00	3,000.00
----------	----------	----------

000000-2610-101100-C2000-G221503-2000

Mt. Washington CDC	5,500.00	5,500.00
--------------------	----------	----------

000000-2610-101100-C2000-G229780-2000

Mt. Washington CDC/Boggs Avenue	2,000.00	2,000.00
---------------------------------	----------	----------

000000-2610-101100-C2000-G229148-2000

Mt. Washington CDC - Duquesne Heights	5,100.00	5,100.00
---------------------------------------	----------	----------

000000-2610-101100-C2000-G229895-2000

National Council of Jewish Women	3,000.00	3,000.00
----------------------------------	----------	----------

000000-2610-101100-C2000-G221377-2000

North Side Saints	4,000.00	4,000.00
-------------------	----------	----------

000000-2610-101100-C2000-G229781-2000

Northside Coalition for Fair Housing	1,717.50	1,717.50
--------------------------------------	----------	----------

000000-2610-101100-C2000-G229851-2000

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
---------------------------	---------------	------------------------------------	---------------	-----------------------------

Northside Common Ministries	2,000.00			2,000.00
-----------------------------	----------	--	--	----------

000000-2610-101100-C2000-G229783-2000

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Northside Chamber of Commerce 500000-2610-101100-C2000-G230042-2000	2,000.00		2,000.00
Northside Leadership Conference 000000-2610-101100-C2000-G229784-2000	8,000.00		8,000.00
Oakland Planning & Development Corp. 000000-2610-101100-C2000-G221379-2000	18,000.00		18,000.00
Oakland Planning & Development Corp./ Job Links 000000-2610-101100-C2000-G229119-2000	2,400.00		2,400.00
Oakland Traffic Study 000000-2610-101100-C2000- G223041-2000	15,000.00		15,000.00
Observatory Hill, Inc. 000000-2610-101100-C2000-G221220-2000	3,000.00		3,000.00
Orr Compassionate Care 000000-2610-101100-C2000-G229804-2000	3,000.00		3,000.00
Pedal Pittsburgh/Community Design Center 500000-2610-101100-C2000-G223014-2000	5,000.00		5,000.00
Perry Hilltop Citizens Council 000000-2610-101100-C2000-G229121-2000	9,000.00		9,000.00
Persad Center 000000-2610-101100-C2000-G221384-2000	8,000.00		8,000.00
<u>Phipps Conservatory & Botanical Gardens</u> <u>000000-2610-101100-C2000-G229122-2000</u>	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
Pittsburgh Action Against Rape 000000-2610-101100-C2000-G229655-2000	9,000.00		9,000.00
Pittsburgh Aids Task Force 000000-2610-101100-C2000-G229787-2000	3,000.00		3,000.00
Pittsburgh Community Reinvestment Group/ Vacant Property Work Group 000000-2610-101100-C2000-G221153-2000	5,000.00		5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	------------------------	------------------------	-------------------

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000	200,000.00	200,000.00
000000-2610-101100-C2000-G221391-2000		
<u>Poise Foundation-Hope Fund</u> <u>500000-2610-101100-C2000-G223279-2000</u>	<u>-0-</u> <u>+1,500.00</u>	<u>1,500.00</u>
Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00	5,000.00
<u>Pittsburgh History & Landmark Foundation</u> <u>500000-2610-101100-C2000-G223144-2000</u>	<u>2,500.00</u> <u>-2,500.00</u>	<u>0.00</u>
Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00	1,000.00
Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00	11,000.00
Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00	6,000.00
Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00	1,500.00
Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00	15,000.00
Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00	1,000.00
Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00	5,000.00
Senior Friends 000000-2610-101100-C2000-G229844-2000	3,000.00	3,000.00
Shepherd Wellness Community 000000-2610-101100-C2000-G229791-2000	6,000.00	6,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Sheptytsky Arms 000000-2610-101100-C2000-G221404-2000	5,000.00		5,000.00
Sheraden Homework & Computer Center 000000-2610-101100-C2000-G229125-2000	15,000.00		15,000.00
Sickle Cell Society 000000-2610-101100-C2000-G221407-2000	24,000.00		24,000.00
SIDS Alliance, PA Affiliate 000000-2610-101100-C2000-G229792-2000	19,000.00		19,000.00
South Highland Business Assoc. 000000-2610-101100-C2000-G229845-2000	5,000.00		5,000.00
South Pittsburgh Economic Rev. Team (SPERT) 000000-2610-101100-C2000-G229793-2000	5,000.00		5,000.00
South Side Local Development 000000-2610-101100-C2000-G229794-2000	9,000.00		9,000.00
<u>Southside Community Council</u> <u>500000-2610-101100-C2000-G229137-2000</u>	<u>7,240.82</u>	<u>-2,759.18</u>	<u>4,481.64</u>
Spring Garden Neighborhood Council 000000-2610-101100-C2000-G229795-2000	28,000.00		28,000.00
Spring Hill Civic League 000000-2610-101100-C2000-G221267-2000	2,000.00		2,000.00
Spring View Athletic Association 000000-2610-101100-C2000-G229796-2000	3,000.00		3,000.00
<u>Sprinters Educational Athletic Assoc.</u> <u>500000-2610-101100-C2000-G229853-2000</u>	<u>2,000.00</u>	<u>- 520.84</u>	<u>1,479.16</u>
St. Clair Athletic Association 000000-2610-101100-C2000-G221272-2000	9,400.00		9,400.00
Steel Valley Authority	8,000.00		8,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-101100-C2000-G221505-2000

Travelers Aid Society of Pittsburgh	1,000.00	1,000.00
000000-2610-101100-C2000-G221284-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	------------------------	------------------------	-------------------

Tree of Hope	1,602.00		1,602.00
500000-2610-101100-C2000-G229866-2000			

Troy Hill Citizens	18,000.00		18,000.00
000000-2610-101100-C2000-G229798-2000			

United Cerebral Palsy	3,000.00		3,000.00
000000-2610-101100-C2000-G229799-2000			

Uptown Community Action Group	3,000.00		3,000.00
000000-2610-101100-C2000-G221418-2000			

Urban League of Pgh./Housing Counseling	1,000.00		1,000.00
000000-2610-101100-C2000-G221420-2000			

Union Project	2,500.00		2,500.00
500000-2610-101100-C2000-G223125-2000			

<u>University of Pgh.-MBE Contracting Study</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
<u>500000-2610-101100-C2000-G223147-2000</u>			

Vietnam Veterans Leadership Program	5,400.00		5,400.00
000000-2610-101100-C2000-G221292-2000			

Vintage	4,000.00		4,000.00
000000-2610-101100-C2000-G221294-2000			

Washington Hgts. Ecumenical Food Bank	1,960.00		1,960.00
000000-2610-101100-C2000-G221296-2000			

West End Elliott Joint Project/Employment	12,200.00		12,200.00
000000-2610-101100-C2000-G221426-2000			

West End Elliott Joint Project/Housing	20,000.00		20,000.00
000000-2610-101100-C2000-G221427-2000			

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00	5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00	20,000.00
West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00	11,100.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00		4,000.00
YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00		5,000.00
YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00		5,500.00
Youthbuild Pittsburgh 000000-2610-101100-C2000-G221430-2000	6,028.76		6,028.76
MLK Community Mural Project 500000-2610-101100-C2000-G -2000	2,960.00		2,960.00

<u>City Planning</u>	<u>2,139,500.00</u>	<u>2,139,500.00</u>
-----------------------------	----------------------------	----------------------------

Citizen Participation 000000-2610-110000-C2000-2256900-2000	215,000.00	215,000.00
Community Based Organizations 000000-2610-110000-C2000-G221000-2000	900,000.00	900,000.00
Personnel - CP 000000-2610-110000-C2000-2250000-2000	900,000.00	900,000.00
Allegheny Commons 000000-2610-110000-C2000-2256110-2000	24,500.00	24,500.00
Urban League Housing Counseling	100,000.00	100,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

00000-2610-110000-C2000-2216303-2000

Engineering & Construction **1,555,000.00** **1,555,000.00**

Tree Planting Program 50,000.00 50,000.00

000000-2610-301000-C2000-2245920-2000

Concession Stands 55,000.00 55,000.00

000000-2610-301000-C2000-2231008-2000

Disabled & Public Sidewalk Program 850,000.00 850,000.00

000000-2610-301000-C2000-2220060-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
----------------------------------	-------------------------------	-------------------------------	--------------------------

Carnegie Library	225,000.00		225,000.00
------------------	------------	--	------------

000000-2610-301000-C2000-2221444-2000

Building Maintenance Program	100,000.00		100,000.00
------------------------------	------------	--	------------

000000-2610-301000-C2000-2227002-2000

Play Area Improvements	125,000.00		125,000.00
------------------------	------------	--	------------

000000-2610-301000-C2000-2241002-2000

Pool Rehabilitation	150,000.00		150,000.00
---------------------	------------	--	------------

000000-2610-301000-C2000-2242000-2000

Equipment Leasing Authority **809,000.00** **809,000.00**

Capital Equipment Acquisition 809,000.00 809,000.00

000000-2610-840000-C2000-2255899-2000

Finance **25,000.00** **25,000.00**

Sidyard Program 25,000.00 25,000.00

000000-2610-107000-C2000-2239509-2000

General Services **105,000.00** **105,000.00**

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

American With Disabilities Act Coordination 000000-2610-120000-C2000-2221151-2000	55,000.00	55,000.00
---	-----------	-----------

Building Maintenance Program 000000-2610-120000-C2000-2227003-2000	50,000.00	50,000.00
---	-----------	-----------

<u>Housing Authority</u>	<u>350,000.00</u>	<u>350,000.00</u>
---------------------------------	--------------------------	--------------------------

Central Relocation Agency 000000-2610-810000-C2000-2215888-2000	350,000.00	350,000.00
--	------------	------------

<u>Human Relations Commissions</u>	<u>74,131.45</u>	<u>74,131.45</u>
---	-------------------------	-------------------------

Commission Operations - Fair Housing 000000-2610-105000-C2000-2238889-2000	74,131.45	74,131.45
---	-----------	-----------

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
----------------------------------	-----------------------------------	-----------------------------------	------------------------------

<u>Mayor's Office</u>	<u>1,010,256.04</u>	<u>1,010,256.04</u>
------------------------------	----------------------------	----------------------------

B.I.G. League Youth Sports 000000-2610-102000-C2000-G224117-2000	100,000.00	100,000.00
---	------------	------------

Center for Victims of Violent Crimes 000000-2610-102000-C2000-G228991-2000	45,000.00	45,000.00
---	-----------	-----------

City Wide After School Program 000000-2610-102000-C2000-G228997-2000	73,068.49	73,068.49
---	-----------	-----------

East End Project 000000-2610-102000-C2000-G229846-2000	35,000.00	35,000.00
---	-----------	-----------

Fields & Courts 000000-2610-102000-C2000-G229847-2000	100,000.00	100,000.00
--	------------	------------

Greater Pgh. Community Food Bank 000000-2610-102000-C2000-G228993-2000	40,000.00	40,000.00
---	-----------	-----------

Mayor's Employment Initiative 000000-2610-102000-C2000-G228998-2000	54,619.71	54,619.71
--	-----------	-----------

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Pittsburgh Action Against Rape 000000-2610-102000-C2000-G229656-2000	45,000.00	45,000.00
Recreation Center Equipment 000000-2610-102000-C2000-2239516-2000	100,000.00	100,000.00
Senior Center Equipment 000000-2610-102000-C2000-2239503-2000	100,000.00	100,000.00
Steel Valley Authority 000000-2610-102000-C2000-G221513-2000	22,000.00	22,000.00
Tree Planting - Mayor's Supplement 000000-2610-102000-C2000-G228888-2000	100,000.00	100,000.00
Western Pennsylvania Conservancy 000000-2610-102000-C2000-G226002-2000	108,000.00	108,000.00
Women's Center & Shelter 000000-2610-102000-C2000-G225046-2000	45,000.00	45,000.00
Pgh. Community Services - Neigh. Safety Prog. 000000-2610-102000-C2000-G221391-2000	12,567.84	12,567.84

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Pgh. Mediation Center 000000-2610-102000-C2000-G229972-2000	10,000.00		10,000.00
Urban League - Hunger 000000-2610-102000-C2000-G223177-2000	20,000.00		20,000.00
<u>Parks & Recreation</u>	<u>1,029,000.00</u>		<u>1,029,000.00</u>
HACP Recreational & Senior Prog. 000000-2610-500000-C2000-2215003-2000	745,000.00		745,000.00
Maintenance & Enhancement of Rec./ Sr. Centers 000000-2610-500000-C2000-2215010-2000	184,000.00		184,000.00
Beechview Recreation & Senior Centers 000000-2610-500000-C2000-2214501-2000	100,000.00		100,000.00

<u>Personnel & Civil Service</u>	<u>816,363.71</u>	<u>816,363.71</u>
Neighborhood Employment Program 000000-2610-109000-C2000-2209660-2000	300,000.00	300,000.00
Pittsburgh Partnership Employment 000000-2610-109000-C2000-2206322-2000	200,000.00	200,000.00
Summer Youth Employment Program 000000-2610-109000-C2000-2206323-2000	316,363.71	316,363.71

<u>Public Safety</u>	<u>1,027,000.00</u>	<u>1,027,000.00</u>
Demolition of Condemned Buildings 000000-2610-274300-C2000-2210011-2000	1,027,000.00	1,027,000.00

<u>Public Works</u>	<u>2,652,769.38</u>	<u>2,652,769.38</u>
Property Management 000000-2610-400000-C2000-2220082-2000	275,000.00	275,000.00
Disabled & Public Sidewalk Program 000000-2610-400000-C2000-2220061-2000	450,000.00	450,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Wall, Step & Fence Program 000000-2610-400000-C2000-2220036-2000	125,000.00		125,000.00
Park Reconstruction Program 000000-2610-400000-C2000-2245001-2000	100,000.00		100,000.00
Street Resurfacing 000000-2610-400000-C2000-2239000-2000	1,577,769.38		1,577,769.38
Personnel - Construction Division 000000-2610-400000-C2000-2256800-2000	60,000.00		60,000.00
Rodent Control	65,000.00		65,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-400000-C2000-2249213-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Urban Redevelopment Authority	8,210,082.80		8,210,082.80
Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00		40,000.00
Community Dev. Investment Fund 000000-2610-820000-C2000-2200021-2000	500,000.00		500,000.00
NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00		115,000.00
NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00		100,000.00
NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00		225,000.00
NBDR - Public Space Improvements 000000-2610-820000-C2000-2200025-2000	625,000.00		625,000.00
Urban Development Fund 000000-2610-820000-C2000-2200030-2000	200,000.00		200,000.00
Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00		2,500,000.00
Property Management 000000-2610-820000-C2000-2200029-2000	299,748.80		299,748.80
Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00		250,000.00
Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00		420,000.00
Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00		500,000.00

Introduced: 4/27/2010

Bill No: 2010-0380, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00	250,000.00
Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00	500,000.00
Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00	900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00	615,000.00
Industrial Site Acquisition and Improvement 000000-2610-820000-C2000-2200024-2000	100,000.00	100,000.00
URA District 1-Decorative Lighting Project 000000-2610-820000-C2000- 2267276-2000	70,334.00	70,334.00
<i>Total CD Budget</i>	<u>\$21,244,000.00</u>	<u>\$21,244,000.00</u>