



Text File

Introduced: 4/27/2010

Bill No: 2010-0376, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 50 effective February 20, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1998 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to transfer funds from "United Jewish Federation Comm. Relations Center" (-\$1,000); and from "Friendship Community Playground" (-\$.26); and transfer these funds to "Bloomfield Garfield Corp." (+\$1,000.26)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 50, effective February 20, 2007, which presently reads as follows:

<u>DEPARTMENT</u>	<u>AMOUNT</u>
Public Works	\$3,663,321.88
Parks & Recreation	1,185,400.00
Engineering & Construction	866,909.06
Public Safety	645,117.78
City Planning	2,286,100.00
City Council	1,076,245.28
URA	9,335,861.00
Housing Authority	248,000.00
Finance	50,000.00
Personnel & Civil Service	644,800.00
Mayor's Office	1,030,445.00
General Services	49,600.00
Human Relations Commission	<u>99,200.00</u>
Total	\$21,181,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

1998 COMMUNITY DEVELOPMENT BUDGET

<u>DEPARTMENT/PROJECT</u>	<u>ORIGINAL AMOUNT</u>	<u>CHANGE (+ OR -)</u>	<u>NEW AMOUNT</u>
<u>PUBLIC WORKS</u>	<u>\$3,663,321.88</u>	<u>0.00</u>	<u>3,663,321.88</u>
Property Management & Maintenance 000000-2610-C1998-400000-1998-2220082	297,600.00	0.00	297,600.00
Rodent Control & Baiting 000000-2610-C1998-400000-1998-2249213	99,200.00	0.00	99,200.00
Park Reconstruction Program - Public Works 000000-2610-C1998-400000-1998-2245001	474,982.22	0.00	474,982.22
Street Resurfacing 000000-2610-C1998-400000-1998-2239000	2,509,139.66	0.00	2,509,139.66
Wall, Step & Fence Program - Public Works 000000-2610-C1998-400000-1998-2220036	65,400.00	0.00	65,400.00
Construction Division - Personnel 000000-2610-010-400000-1998-2256800	217,000.00	0.00	217,000.00
<u>PARKS & RECREATION</u>	<u>1,185,400.00</u>	<u>0.00</u>	<u>1,185,400.00</u>
Housing Authority Recreational Program & Senior Program 000000-2610-C1998-500000-1998-2215003	1,185,400.00	0.00	1,185,400.00
<u>ENGINEERING & CONSTRUCTION</u>	<u>866,909.06</u>	<u>0.00</u>	<u>866,909.06</u>
Building Maintenance Program Engineering 000000-2610-C1998-301000-1998-2227002	89,200.00	0.00	89,200.00
Building Maintenance Program Engineering 000000-2610-010-301000-1998-2227002	10,000.00	0.00	10,000.00

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Neighborhood Street Improvements 000000-2610-C1998-301000-1998-2235200	64,658.48	0.00	64,658.48
Neighborhood Street Improvements 000000-2610-010-301000-1998-2235200	52,500.00	0.00	52,500.00
Disabled & Public Sidewalk Program Engineering 000000-2610-C1998-301000-1998-2220060	124,000.00	0.00	124,000.00
Wall Step & Fence Program 000000-2610-C1998-301000-1998-2220036	468,350.58	0.00	468,350.58
Wall Step & Fence Program 000000-2610-010-301000-1998-2220036	58,200.00	0.00	58,200.00
<u>PUBLIC SAFETY</u>	<u>645,117.78</u>	<u>0.00</u>	<u>645,117.78</u>
Demolition of Condemned Buildings 000000-2610-C1998-274300-1998-2210011	645,117.78	0.00	645,117.78
<u>CITY PLANNING</u>	<u>2,286,100.00</u>	<u>0.00</u>	<u>2,286,100.00</u>
CDBG Administrative Costs 000000-2610-C1998-110000-1998-2256332	88,900.00	0.00	88,900.00
Citizen Participation 000000-2610-C1998-110000-1998-2256900	198,400.00	0.00	198,400.00
Community Based Organizations 000000-2610-C1998-110000-1998-G221000	744,000.00	0.00	744,000.00
Personnel - City Planning 000000-2610-C1998-110000-1998-2250000	1,140,700.00	0.00	1,140,700.00
CTAC/Community Design Center 000000-2610-C1998-110000-1998-G221102	14,900.00	0.00	14,900.00
Planning & Management 000000-2610-C1998-110000-1998-2256132	99,200.00	0.00	99,200.00

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<u>CITY COUNCIL</u>	<u>1,076,245.28</u>	<u>0.00</u>	<u>1,076,245.28</u>
Adopt a High Rise 000000-2610-C1998-101100-1998-G221305	1,000.00	0.00	1,000.00
African-American Music Institute 000000-2610-C1998-101100-1998-G221306	5,500.00	0.00	5,500.00
Alpha House 000000-2610-C1998-101100-1998-G229810	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood Council/ Center Expansion 000000-2610-C1998-101100-1998-G221120	4,600.00	0.00	4,600.00
Bethlehem Haven 000000-2610-C1998-101100-1998-G229750	5,000.00	0.00	5,000.00
Better Block Development Corp. 000000-2610-C1998-101100-1998-G229751	8,500.00	0.00	8,500.00
Big Brothers/Big Sisters 000000-2610-C1998-101100-1998-G221313	5,500.00	0.00	5,500.00
Big Friends/Little Friends 000000-2610-C1998-101100-1998-G229752	1,940.00	0.00	1,940.00
Bloomfield Business Association 000000-2610-C1998-101100-1998-G225017	3,000.00	0.00	3,000.00
Bloomfield Garfield Corp. 500000-2610-C1998-101100-1998-G-----	0.00	+ 1,000.261,000.26	
Bloomfield Garfield Corp./Youth Development 000000-2610-C1998-101100-1998-G221318	7,000.00	0.00	7,000.00
Bloomfield Garfield Gators Youth Football Equipment 000000-2610-C1998-101100-1998-G229811	5,000.00	0.00	5,000.00
Brashear Association 000000-2610-C1998-101100-1998-G229755	8,000.00	0.00	8,000.00

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Breachmenders 000000-2610-C1998-101100-1998-G221314	3,000.00	0.00	3,000.00
Brightwood Civic Group 000000-2610-C1998-101100-1998-G221142	2,000.00	0.00	2,000.00
Calvary Outreach 000000-2610-C1998-101100-1998-G229803	3,000.00	0.00	3,000.00
Center for Family Excellence 000000-2610-C1998-101100-1998-G229812	7,057.00	0.00	7,057.00
Center for Victims of Violent Crime 000000-2610-C1998-101100-1998-G228990	10,000.00	0.00	10,000.00
Central North Side Neighborhood Council 000000-2610-C1998-101100-1998-G229760	3,772.04	0.00	3,772.04
Central North Side Reading is Fundamental 000000-2610-C1998-101100-1998-G221506	2,000.00	0.00	2,000.00
Children of Love Theatre 000000-2610-C1998-101100-1998-G221324	1,500.00	0.00	1,500.00
Community Media 000000-2610-C1998-101100-1998-G221333	4,061.00	0.00	4,061.00
Community Outreach Ministries 000000-2610-C1998-101100-1998-G221326	3,000.00	0.00	3,000.00
District 7 Equipment 000000-2610-C1998-101100-G229827-1998	5,000.00	0.00	5,000.00
Dollar Energy Fund, Inc. 000000-2610-C1998-101100-1998-G224555	3,161.00	0.00	3,161.00
Domestic Abuse Counseling Center 000000-2610-C1998-101100-1998-G221328	3,000.00	0.00	3,000.00
East Allegheny Community Council Video Equipment East Ohio	15,000.00	0.00	15,000.00

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000000-2610-C1998-101100-1998-G221330			
East End Cooperative Ministries	6,000.00	0.00	6,000.00
000000-2610-C1998-101100-1998-G229761			
East North Side Action Committee	2,000.00	0.00	2,000.00
000000-2610-C1998-101100-1998-G221153			
Eastside Neighborhood Employment Center	2,561.00	0.00	2,561.00
000000-2610-C1998-101100-1998-G221156			
Elder-Ado, Inc.	22,000.00	0.00	22,000.00
000000-2610-C1998-101100-1998-G221334			
Elizabeth Seton Center	15,000.00	0.00	15,000.00
000000-2610-C1998-101100-1998-G221365			
Elliott West End Athletic Association	5,361.00	0.00	5,361.00
000000-2610-C1998-101100-1998-G229763			
Ellsworth Business Association	3,000.00	0.00	3,000.00
000000-2610-C1998-101100-1998-G229813			
Epilepsy Foundation	12,500.00	0.00	12,500.00
000000-2610-C1998-101100-1998-G229764			
Esplen Senior Citizens Association	7,000.00	0.00	7,000.00
000000-2610-C1998-101100-1998-G221337			
Family Resource Center	10,000.00	0.00	10,000.00
000000-2610-C1998-101100-1998-G229765			
Fineview Citizens Council	4,000.00	0.00	4,000.00
000000-2610-C1998-101100-1998-G221401			
<u>Friendship Community Playground</u>	<u>17,792.00</u>	<u>- 0.26</u>	<u>17,791.74</u>
500000-2610-C1998-101100-1998-2239511			
Friendship Development Associates	13,000.00	0.00	13,000.00
000000-2610-C1998-101100-1998-G221500			
Garfield Heights Community Advisory Committee	4,418.24	0.00	4,418.24
000000-2610-101100-C1998-G229825-1998			

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Garfield Jubilee/Black Street Housing 000000-2610-C1998-101100-1998-G229814	5,000.00	0.00	5,000.00
Glen Hazel Citizens Association 000000-2610-C1998-101100-1998-G221344	8,000.00	0.00	8,000.00
Golden Carriage Senior Transport 000000-2610-C1998-101100-1998-G221346	5,000.00	0.00	5,000.00
Goodwill Industries Literacy Initiative 000000-2610-C1998-101100-1998-G225026	6,600.00	0.00	6,600.00
Greenfield Organization 000000-2610-C1998-101100-1998-G229767	8,000.00	0.00	8,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-C1998-101100-1998-G229768	8,000.00	0.00	8,000.00
Health Education Center 000000-2610-C1998-101100-1998-G229769	4,000.00	0.00	4,000.00
Hill District CDC 000000-2610-C1998-101100-1998-G229771	18,000.00	0.00	18,000.00
Hill House Young Fathers 000000-2610-C1998-101100-1998-G229772	6,000.00	0.00	6,000.00
Hilltop Community Children's Center 000000-2610-C1998-101100-1998-G221355	4,600.00	0.00	4,600.00
Hilltop/Mt. Washington Meals on Wheels 000000-2610-C1998-101100-1998-G221356	1,000.00	0.00	1,000.00
Hunger Services Network 000000-2610-C1998-101100-1998-G221502	46,800.00	0.00	46,800.00
Jewish Assoc. on Aging/Council Care 000000-2610-C1998-101100-1998-G229773	7,000.00	0.00	7,000.00
Jewish Assoc. on Aging/Neighbors 000000-2610-C1998-101100-1998-G221361	4,000.00	0.00	4,000.00
Jewish Community Center 000000-2610-C1998-101100-1998-G221362	7,000.00	0.00	7,000.00

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Jewish Family & Children's Services Career Development 000000-2610-C1998-101100-1998-G229757	6,000.00	0.00	6,000.00
Kuntu Reporiarty Theatre 000000-2610-C1998-101100-1998-G229816	5,000.00	0.00	5,000.00
Lawrenceville Boys & Girls Club Project Safe Summer 000000-2610-C1998-101100-1998-G221366	2,500.00	0.00	2,500.00
Lawrenceville Development Corp./ Lawrenceville Business Assoc. Corp. Merger 000000-2610-C1998-101100-1998-G221023	20,000.00	0.00	20,000.00
Lawrenceville Youth Football/Equipment 000000-2610-C1998-101100-1998-G229723	5,000.00	0.00	5,000.00
Miryam's 000000-2610-C1998-101100-1998-G221503	4,000.00	0.00	4,000.00
Mt. Washington CDC 000000-2610-C1998-101100-1998-G229780	13,061.00	0.00	13,061.00
Mt. Washington CDC - Duquesne Heights Community Center 000000-2610-C1998-101100-1998-G229835	14,200.00	0.00	14,200.00
National Council of Jewish Women 000000-2610-C1998-101100-1998-G221377	2,500.00	0.00	2,500.00
Neighborhood Centers 000000-2610-C1998-101100-1998-G229817	2,000.00	0.00	2,000.00
North Side Common Ministries 000000-2610-C1998-101100-1998-G229783	3,000.00	0.00	3,000.00
North Side Leadership Conference 000000-2610-C1998-101100-1998-G229784	6,000.00	0.00	6,000.00
North Side Saints 000000-2610-C1998-101100-1998-G229781	2,000.00	0.00	2,000.00
Oakland Planning & Development 000000-2610-C1998-101100-1998-G221379	8,000.00	0.00	8,000.00
Old Allegheny Athletic Association 000000-2610-C1998-101100-1998-G229820	2,000.00	0.00	2,000.00

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PA Affiliate Sids Alliance 000000-2610-C1998-101100-1998-G229792	19,061.00	0.00	19,061.00
Persad Center 000000-2610-C1998-101100-1998-G221384	9,500.00	0.00	9,500.00
Pittsburgh Community Services Hunger Trust Fund 000000-2610-C1998-101100-1998-G221359	152,600.00	0.00	152,600.00
Pittsburgh Community Services Neighborhood Safety 000000-2610-C1998-101100-1998-G221391	125,000.00	0.00	125,000.00
Pittsburgh Action Against Rape 000000-2610-C1998-101100-1998-G229655	9,000.00	0.00	9,000.00
Pittsburgh Aids Task Force 000000-2610-C1998-101100-1998-G229787	8,500.00	0.00	8,500.00
Pittsburgh Children's Museum 000000-2610-C1998-101100-1998-G229789	5,000.00	0.00	5,000.00
Polish Hill Civic Association 000000-2610-C1998-101100-1998-G225010	5,000.00	0.00	5,000.00
Program for Female Offenders Capital Campaign 000000-2610-C1998-101100-1998-G221396	5,000.00	0.00	5,000.00
Riverview Center for Jewish Seniors 000000-2610-C1998-101100-1998-G221398	5,500.00	0.00	5,500.00
Riverview Tower Apartments 000000-2610-C1998-101100-1998-G221397	4,500.00	0.00	4,500.00
RosedaleBlock Cluster 000000-2610-C1998-101100-1998-G224508	12,000.00	0.00	12,000.00
St. Clair Athletic Association 000000-2610-C1998-101100-1998-G221272	3,100.00	0.00	3,100.00
St. Joseph's House 000000-2610-C1998-101100-1998-G229821	2,000.00	0.00	2,000.00
St. Mary's Lawrenceville Arts Program 000000-2610-C1998-101100-1998-G221402	5,000.00	0.00	5,000.00
Shepherd Wellness Community 000000-2610-C1998-101100-1998-G229791	8,000.00	0.00	8,000.00

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Sheptysky Arms, Inc. Senior Center High Rise 000000-2610-C1998-101100-1998-G221404	3,000.00	0.00	3,000.00
Sickle Cell Society 000000-2610-C1998-101100-1998-G221407	19,000.00	0.00	19,000.00
South Pittsburgh Economic Revitalization Team Allentown 000000-2610-C1998-101100-1998-G229793	15,000.00	0.00	15,000.00
South Pittsburgh Economic Revitalization Team Housing 000000-2610-C1998-101100-1998-G229793	8,000.00	0.00	8,000.00
South Side Ballfield Improvements 000000-2610-C1998-101100-1998-G229736	10,000.00	0.00	10,000.00
South Side Local Development Company 000000-2610-C1998-101100-1998-G229794	8,000.00	0.00	8,000.00
Spring Garden Neighborhood 000000-2610-C1998-101100-1998-G229795	28,000.00	0.00	28,000.00
Springview Athletic Association 000000-2610-C1998-101100-1998-G229796	4,000.00	0.00	4,000.00
Steel Valley Authority 000000-2610-C1998-101100-1998-G221505	7,500.00	0.00	7,500.00
Troy Hill Citizens Council 000000-2610-C1998-101100-1998-G229798	15,000.00	0.00	15,000.00
United Cerebral Palsy 000000-2610-C1998-101100-1998-G229799	3,000.00	0.00	3,000.00
<u>United Jewish Federation Community Relations Center 000000-2610-C1998-101100-1998-G229822</u>	<u>1,000.00</u>	<u>-1,000.000</u>	<u>0.00</u>
Urban League/Housing 000000-2610-C1998-101100-1998-G221420	6,500.00	0.00	6,500.00
Vietnam Veterans Leadership Program	2,000.00	0.00	2,000.00

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000000-2610-C1998-101100-1998-G221292			
Vintage	4,000.00	0.00	4,000.00
000000-2610-C1998-101100-1998-G221294			
Washington Heights Ecumenical Food Bank	2,000.00	0.00	2,000.00
000000-2610-C1998-101100-1998-G221296			
West End Elliott Joint Project/Housing	17,500.00	0.00	17,500.00
000000-2610-C1998-101100-1998-G221427			
West End Elliott Joint Project/Jobs	15,000.00	0.00	15,000.00
000000-2610-C1998-101100-1998-G221426			
Western PA Family Center	1,500.00	0.00	1,500.00
000000-2610-C1998-101100-1998-G229823			
Westgate Village Resident Council	13,000.00	0.00	13,000.00
000000-2610-C1998-101100-1998-G221301			
Wm. & Mildred Orr Compassionate Care Center	5,000.00	0.00	5,000.00
000000-2610-C1998-101100-1998-G229804			
Women's Center & Shelter	5,000.00	0.00	5,000.00
000000-2610-C1998-101100-1998-G229805			
YMCA of Pittsburgh/Center Ave. Branch	3,000.00	0.00	3,000.00
000000-2610-C1998-101100-1998-G229806			
YMCA of Pittsburgh/Hazelwood Branch	4,000.00	0.00	4,000.00
000000-2610-C1998-101100-1998-G221351			
YMCA of Pittsburgh/North Side Branch	3,000.00	0.00	3,000.00
000000-2610-C1998-101100-1998-G229824			
Youthbuild	13,000.00	0.00	13,000.00
000000-2610-C1998-101100-1998-G221430			
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>9,335,861.00</u>	<u>0.00</u>	<u>9,335,861.00</u>
Business Growth Fund	60,367.44	0.00	60,367.44

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000000-2610-C1998-820000-1998-2200020			
NBDR - Public Space Improvement Prog. 000000-2610-C1998-820000-1998-2200025	148,800.00	0.00	148,800.00
Housing Construction Fund 000000-2610-C1998-820000-1998-2200044	496,000.00	0.00	496,000.00
Rental Housing Development Program 000000-2610-C1998-820000-1998-2211005	446,400.00	0.00	446,400.00
URA - District 1 - Decorative Lighting Project 000000-2610-C1998-820000-1998-2267276	7,061.00	0.00	7,061.00
Industrial Site Acquisitions & Improvements 000000-2610-C1998-820000-2200024-1998	694,400.00	00.00	694,400.00
Community Development Investment Fund 000000-2610-C1998-820000-1998-2200021	694,400.00	0.00	694,400.00
Property Management 000000-2610-C1998-820000-1998-2200029	248,000.00	0.00	248,000.00
Home Rehabilitation Program 000000-2610-C1998-820000-1998-2211008	595,200.00	0.00	595,200.00
Housing Development Support 000000-2610-C1998-820000-1998-2211006	793,500.00	0.00	793,500.00
Housing Recovery Program 000000-2610-C1998-820000-1998-2210002	793,500.00	0.00	793,500.00
Party Wall Program 000000-2610-C1998-820000-1998-2210003	54,600.00	0.00	54,600.00
Personnel-URA 000000-2610-C1998-820000-1998-2200018	2,876,600.00	0.00	2,876,600.00
Urban Development Fund 000000-2610-C1998-820000-1998-2200030	435,132.56	0.00	435,132.56
Allequippa Terrace 000000-2610-C1998-820000-1998-2239510	991,900.00	0.00	991,900.00
<u>HOUSING AUTHORITY</u>	<u>248,000.00</u>	<u>0.00</u>	<u>248,000.00</u>

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Urban League-Housing Counseling Program 000000-2610-C1998-810000-1998-2216303	99,200.00	0.00	99,200.00
Central Relocation Agency 000000-2610-C1998-810000-1998-2215888	148,800.00	0.00	148,800.00
<u>FINANCE</u>	<u>50,000.00</u>	<u>0.00</u>	<u>\$50,000.00</u>
Sideyard Program 000000-2610-C1998-107000-1998-2239509	50,000.00	0.00	50,000.00
<u>PERSONNEL & CIVIL SERVICE</u>	<u>644,800.00</u>	<u>0.00</u>	<u>644,800.00</u>
Neighborhood Employment Program 000000-2610-C1998-109000-1998-2209660	248,000.00	0.00	248,000.00
Pittsburgh Partnership Employment 000000-2610-C1998-109000-1998-2209660	198,400.00	0.00	198,400.00
Summer Youth Employment Program 000000-2610-C1998-109000-1998-2206323	198,400.00	0.00	198,400.00
<u>MAYOR</u>	<u>1,030,445.00</u>	<u>0.00</u>	<u>1,030,445.00</u>
B.I.G. League Youth Sports Program 000000-2610-C1998-102000-1998-G224117	100,000.00	0.00	100,000.00
Center for Victims of Violent Crime 000000-2610-C1998-102000-1998-G228991	40,545.00	0.00	40,545.00
Citizen Power 000000-2610-C1998-102000-1998-G228992	25,000.00	0.00	25,000.00
Greater Pittsburgh Community Food Bank 000000-2610-C1998-102000-1998-G228993	30,000.00	0.00	30,000.00
Lincoln-Larimer Community Center 000000-2610-C1998-102000-1998-G228994	100,000.00	0.00	100,000.00
National Trust for Historic Preservation Conference	15,000.00	0.00	15,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-C1998-102000-1998-G228995			
Pittsburgh Action Against Rape	40,000.00	0.00	40,000.00
000000-2610-C1998-102000-1998-G229656			
Pittsburgh Community Reinvestment Group	55,000.00	0.00	55,000.00
000000-2610-C1998-102000-1998-2256777			
Recreation Center Equipment	170,000.00	0.00	170,000.00
000000-2610-C1998-102000-1998-2239516			
Senior Center Equipment	100,000.00	0.00	100,000.00
000000-2610-C1998-102000-1998-2239503			
South Side Works Public Art	9,204.91		9,204.91
000000-2610-C1998-102000-1998-2239501			
Steel Valley Authority	20,000.00	0.00	20,000.00
000000-2610-C1998-102000-1998-G221513			
Western Pennsylvania Conservancy	100,000.00	0.00	100,000.00
000000-2610-C1998-102000-1998-G226002			
Western Pennsylvania Conservancy	70,000.00	0.00	70,000.00
Gateway Project			
000000-2610-C1998-102000-1998-G226003			
Women's Center and Shelter	40,000.00	0.00	40,000.00
000000-2610-C1998-102000-1998-G225046			
Youth Truancy Program	100,000.00	0.00	100,000.00
000000-2610-C1998-102000-1998-2239500			
Bloomfield Preservation & Heritage Society	15,000.00	0.00	15,000.00
000000-2610-C1998-102000-1998-G221133			
Pgh. Community Services - Neigh. Safety Program	695.09		695.09
000000-2610-C1998-102000-1998-G221391			
<u>GENERAL SERVICES</u>	<u>49,600.00</u>	<u>0.00</u>	<u>49,600.00</u>
Americans With Disabilities Act Coordination	49,600.00	0.00	49,600.00
000000-2610-C1998-120000-1998-2221151			

Introduced: 4/27/2010

Bill No: 2010-0376, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>HUMAN RELATIONS COMMISSION</u>	<u>99,200.00</u>	<u>0.00</u>	<u>99,200.00</u>
Commission Operations - Fair Housing 000000-2610-C1998-105000-1998-2238889	99,200.00	0.00	99,200.00
<i>TOTAL CD BUDGET</i>	21,181,000.00	0.00	21,181,000.00