



Text File

Introduced: 4/13/2010

Bill No: 2010-0312, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof by adding \$5,500 to each of the following three neighborhood groups for a surveillance camera: Summer Hill Citizens Council, East Allegheny Community Council, and Brightwood Civic Group, and by also adding \$4,000 to Observatory Hill Inc, \$1,000 to Observatory Hill Newsletter and \$4,000 to Perry Athletic Association-baseball/soccer, in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park	42,672.93		42,672.93

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600000-5100-101110-350-N113001-2000 Neighborhood youth employment - Spring Garden	5,435.00	5,435.00
566100-5100-101110-350-N417001-2000 Vacant lot maintenance - Spring Garden	24,882.00	24,882.00
566100-5100-101110-350-N255001-2000 Building maintenance & improvement - Spring Garden	29,750.00	29,750.00
566100-5100-101110-350-N306001-2000 Springview Athletic Association	14,968.26	14,968.26
566100-5100-101110-350-N408007-2000 Purchase of tools/equipment - Spring Garden	565.00	565.00
566100-5100-101110-350-N218001-2000 Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00	24,600.00
566100-5100-101110-350-N408005-2000 Reading Is Fundamental	2,500.00	2,500.00
566100-5100-101110-350-N408009-2000 Northside Leadership Conf - Community Developmt Finance Application	24,775.00	24,775.00
566100-5100-101110-350-N408008-2000 Truck replacement - Spring Garden	19,250.00	19,250.00
566100-5100-101110-350-N257001-2000 Street light for 614 Avery Street	278.35	278.35
600000-5100-101110-350-N225011-2000 Observatory Hill Inc. signage	2,291.18	2,291.18
566100-5100-101110-350-N245003-2000 Hazlett Theatre	95,294.62	95,294.62
600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000 Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting	13,250.00	13,250.00
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000 District 1 Tree Planting	2,266.30	2,266.30

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600000-5100-101110-350-N254019-2000			
Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000			
East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000			
District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000			
Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000			
Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000			
Brightwood Civic Group Washburn Square Housing Dvlpmnt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000			
Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000			
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000			
Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000			
Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000			
Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000			
Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000			
Brighton Heights Athletic Association	21,000.00		21,000.00
600000-5100-101110-350-N408151-2000			
Observatory Hill Inc.	10,000.00	4,000.00	14,000.00
600000-5100-101110-350-N408152-2000			
Summer Hill Citizens Council	15,000.00		15,000.00
600000-5100-101110-350-N408153-2000			
Brighton Heights Citizens Federation	15,000.00		15,000.00
600000-5100-101110-350-N408154-2000			
Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000			
<u>District 1 Community Organizational Support</u>	<u>133,965.57</u>	<u>-25,500.00</u>	<u>108,465.57</u>
600000-5100-101110-350-N408155-2000			
PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000			
Brightwood Civic Group	0 000 00		0 000 00

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Brightwood Civic Group	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000			
Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000			
East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000			
Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000			
North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000			
Animal Care and Welfare, Inc	4,000.00		4,000.00
600000-5100-101110-350-N408184-2000			
Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000			
Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000			
Surveillance Cameras - Brightwood Civic Group	5,500.00	5,500.00	11,000.00
600000-5100-101110-350-N218015-2000			
Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000			
Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000			
Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000			
Police Chaplain Program	6,700.00		6,700.00
600000-5100-101110-350-N408202-2000			
Surveillance Camera-Summer Hill Citizens Council	0.00	5,500.00	5,500.00
600000-5100-101110-350-N408213-2000			
Surveillance Camera-East Allegheny Community Council	0.00	5,500.00	5,500.00
600000-5100-101110-350-N408215-2000			
Perry Athletic Association-Baseball (soccer)	0.00	4,000.00	4,000.00
600000-5100-101110-350-N408214-2000			
Observatory Hill Newsletter	0.00	1,000.00	1,000.00
600000-5100-101110-350-N408212-2000			
	1,000,000.00	0.00	1,000,000.00