



Text File

Introduced: 2/23/2010

Bill No: 2010-0170, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$15,000 to Bloomfield Development Corporation and by adjusting various other projects in Council District 8.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

Attachment

Projects Account-Fund-Organization-Subclass-	Current Budget	Changes (+) (-)	Revised Budget
<b>Project/Grant-Budget Year</b>			
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$726.00		\$726.00
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$1,000.00		\$1,000.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00
South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00		\$1,142.00
Bloomfield Business District Streetscape Study	\$1,500.00		\$1,500.00

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600000-5100-101180-350-N435006-2000 Vandal proof lighting under S. Highland Bridge	\$1,691.00	\$1,691.00
600000-5100-101180-350-N225007-2000 Cut trees on hill across S Highland Bridge	\$1,865.00	\$1,865.00
600000-5100-101180-350-N254013-2000 Entrance mirror for Anderson playground	\$2,000.00	\$2,000.00
600000-5100-101180-350-N137006-2000 Attack Theatre	\$2,000.00	\$2,000.00
600000-5100-101180-350-N408122-2000 Build and place wooden "Welcome to Point Breeze" sign	\$2,300.00	\$2,300.00
600000-5100-101180-350-N245001-2000 Repair steps and clean lot at Edgerton	\$2,316.62	\$2,316.62
600000-5100-101180-350-N247005-2000 Oakland Business Improvement District-FLUX Oakland	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408073-2000 Homewood Arts District	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408121-2000 EthicsWorks - Economic Development Conference	\$2,500.00	\$2,500.00
600000-5100-101180-350-N580017-2000 Clarendon Place Road Improvements	\$2,543.00	\$2,543.00
600000-5100-101180-350-N244007-2000 Oakland BID - Farmer's Market Project	\$2,700.00	\$2,700.00
600000-5100-101180-350-N408115-2000 Cystic Fibrosis Foundation - Great Replacement Race	\$3,000.00	\$3,000.00
600000-5100-101180-350-N408089-2000 Graffiti removal	\$3,109.00	\$3,109.00
600000-5100-101180-350-N222002-2000 Pittsburgh Pridefest	\$3,500.00	\$3,500.00
600000-5100-101180-350-N408116-2000 Electrical system for outdoor lighting - Ellsworth COMPLETE	\$3,816.00	\$3,816.00
600000-5100-101180-350-N216001-2000 Friendship Development Baum Grove tree planting/maintenance	\$4,000.00	\$4,000.00
600000-5100-101180-350-N254021-2000 Walnut Business Improvement District (BID) Process	\$4,037.67	\$4,037.67
600000-5100-101180-350-N207012-2000 Planters - Ellsworth corridor COMPLETE	\$4,175.00	\$4,175.00
600000-5100-101180-350-N236001-2000 Remove loose metal angle iron curbs - Shadyside	\$4,408.00	\$4,408.00
600000-5100-101180-350-N212001-2000 Ellsworth Avenue Business Association - Street Banners	\$4,500.00	\$4,500.00
600000-5100-101180-350-N408123-2000		

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Forbes-Murray Maintenance 600000-5100-101180-350-N224008-2000	\$5,000.00	\$5,000.00
Squirrel Hill Business Improvement District (BID) Process 600000-5100-101180-350-N408065-2000	\$5,000.00	\$5,000.00
Squirrel Hill Urban Coalition - litter campaign 600000-5100-101180-350-N408084-2000	\$5,000.00	\$5,000.00
Urban Ecological Collaborative 600000-5100-101180-350-N408117-2000	\$5,000.00	\$5,000.00
Banners - Ellsworth corridor 600000-5100-101180-350-N254014-2000	\$5,565.00	\$5,565.00
Flowers District 8 600000-5100-101180-350-N421010-2000	\$5,650.00	\$5,650.00
Friendship neighborhood tree planting 600000-5100-101180-350-N254009-2000	\$6,000.00	\$6,000.00
Tree maintenance and replacement - South Craig corridor 600000-5100-101180-350-N254010-2000	\$8,148.00	\$8,148.00
Remove metal utility poles - S Highland corridor 600000-5100-101180-350-N238003-2000	\$8,556.00	\$8,556.00
Banners - Walnut 600000-5100-101180-350-N204001-2000	\$9,000.00	\$9,000.00
Pittsburgh History and Landmarks Foundation 600000-5100-101180-350-N408138-2000	\$9,000.00	\$9,000.00
400 Roup - brick amphitheater 600000-5100-101180-350-N101001-2000	\$10,000.00	\$10,000.00
Schenley Park Visitors' Center rehabilitation 600000-5100-101180-350-N130005-2000	\$10,000.00	\$10,000.00
Carnegie Mellon Govt. Space Utilization Study 600000-5100-101180-350-N449007-2000	\$10,000.00	\$10,000.00
Add and remove neighborhood trees - Point Breeze 600000-5100-101180-350-N254012-2000	\$12,300.75	\$12,300.75
Centre/Craig market study 600000-5100-101180-350-N449001-2000	\$20,000.00	\$20,000.00
Bloomfield Bus. Asso. Liberty Ave Imp. Plan 600000-5100-101180-350-N408120-2000	\$7,000.00	\$7,000.00
Sq. Hill BP Asso. Forbes & Murray Imp. Plan 600000-5100-101180-350-N408119-2000	\$22,000.00	\$22,000.00
Liberty Ave corridor improvements 600000-5100-101180-350-N207006-2000	\$25,000.00	\$25,000.00
Liberty Avenue Corridor Decorative Lights 600000-5100-101180-350-N225016-2000	\$25,000.00	\$25,000.00
Decorative light fixtures for Reynolds Street	\$26,000.00	\$26,000.00

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Decorative light fixtures for Reynolds Street 600000-5100-101180-350-N225010-2000	\$50,000.00		\$50,000.00
District 8 Community Initiatives 600000-5100-101180-350-N580016-2000	\$27,693.46	\$(15,000.00)	\$12,693.46
Friendship Comm. Master Plan 600000-5100-101180-350-N408118-2000	\$50,000.00		\$50,000.00
Clarendon Place streetscape improvements 600000-5100-101180-350-N207004-2000	\$64,811.00		\$64,811.00
Walnut Street park COMPLETE 600000-5100-101180-350-N131002-2000	\$66,364.00		\$66,364.00
Bloomfield Miscellaneous Projects 600000-5100-101180-350-N556006-2000	\$88,000.00		\$88,000.00
Decorative light fixtures - S Highland corridor COMPLETE 600000-5100-101180-350-N225009-2000	\$75,552.00		\$75,552.00
Decorative light fixtures - Ellsworth corridor 600000-5100-101180-350-N225006-2000	\$77,580.00		\$77,580.00
Decorative light fixtures - South Craig corridor 600000-5100-101180-350-N225005-2000	\$102,270.00		\$102,270.00
Forbes/Murray revitalization project 600000-5100-101180-350-N207007-2000	\$121,267.50		\$121,267.50
LED Street Lights for Walnut Street 600000-5100-101180-350-N238004-2000	\$600.00		\$600.00
Traffic Study-Inner City Transit Options (Exhibit A) 600000-5100-101180-350-N449009-2000	\$9,000.00		\$9,000.00
Bloomfield Development Corporation 600000-5100-101180-350-N408211-2000	\$0.00	\$15,000.00	\$15,000.00
	\$1,000,000.00	\$0.00	\$1,000,000.00