



Text File

Introduced: 2/2/2010

Bill No: 2010-0111, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$24,832.75 to District 6 Neighborhood Initiatives and by reducing "Police Chaplain Program" by \$3,300, "Central Northside Neighborhood Council" by \$10,000 and the "Central Outreach Resource and Referral Center" by \$11,532.75 in District 6.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

Funding Codes	Current	Changes	Revised
Acct-Fund-Org-subclass-P/G# - Year	Budget	+ / (-)	Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership	25,000.00		25,000.00

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566100-5100-101160-350-N408015-2000 Northside Leadership Conf - Comm. Dvt Finance	25,000.00	25,000.00
566100-5100-101160-350-N408008-2000 PDP.- CBD Sweeper & Lockers	20,000.00	20,000.00
566100-5100-101160-350-N218003-2000 Uptown Community Action	50,000.00	50,000.00
566100-5100-101160-350-N408011-2000 Reading is Fundamental	2,500.00	2,500.00
566100-5100-101160-350-N408009-2000 Allegheny West - Business Improvement District	25,000.00	25,000.00
600000-5100-101160-350-N224004-2000 Centre Avenue Corridor-Business Dist. Impvt Invest.	82,708.90	82,708.90
600000-5100-101160-350-N207011-2000 Schenley Heights - Building Purchase	37,500.00	37,500.00
600000-5100-101160-350-N102016-2000 Kennard Field - Bleacher seats	25,000.00	25,000.00
600000-5100-101160-350-N102017-2000 Ross De Alessi Lighting Design, Downtown	10,582.00	10,582.00
600000-5100-101160-350-N225014-2000 Kennard Field Improvements	5,000.00	5,000.00
600000-5100-101160-350-N102021-2000 Kennard Basketball League, Hill District	3,100.00	3,100.00
600000-5100-101160-350-N408022-2000 Allegheny Center Circle Improvements	37,500.00	37,500.00
600000-5100-101160-350-N250003-2000 Northside Leadership Conf. GNAA Vending Cart	4,000.00	4,000.00
600000-5100-101160-350-N111008-2000 Northside Leadership Conf.-Northside Marketing	11,128.41	11,128.41
60000-5100-101160-350- N408046-2000 City Source - District 6 vacant lot cleanup	50,000.00	50,000.00
600000-5100-101160-350-N255005-2000 House of the Crossroads - Community planning	15,000.00	15,000.00
600000-5100-101160-350-N408037-2000 Warren Plaza Highrise, Center Avenue	14,379.27	14,379.27
600000-5100-101160-350-N408052-2000 Hill CDC Strategic Planning Retreat	15,000.00	15,000.00
600000-5100-101160-350-N408054-2000 Freedom Corner	25,000.00	25,000.00
600000-5100-101160-350-N408053-2000 Kennard Concession Stand District 6-20% Match	21,000.00	21,000.00
600000-5100-101160-350-N111009-2000		

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PDP-“Don't Block the Box” campaign 600000-5100-101160-350-N250004-2000	10,000.00		10,000.00
Hill District Land Use Study - Urban Design Asso. 600000-5100-101160-350-N449004-2000	2,000.00		2,000.00
Bethel AME Mentoring Program 600000-5100-101160-350-N408086-2000	4,976.44		4,976.44
Public Art Hill CDC 600000-5100-101160-350-N408087-2000	5,243.97		5,243.97
Disparity Study-Urban League 600000-5100-101160-350-N408088-2000	41,048.15		41,048.15
Bidwell Church 600000-5100-101160-350-N408103-2000	10,000.00		10,000.00
African American Cultural Center 600000-5100-101160-350-N410006-2000	25,000.00		25,000.00
House of the Crossroads: Kennard Bsktball Sec. 600000-5100-101160-350-N408104-2000	4,800.00		4,800.00
House of the Crossroads: Ammon Basketball 600000-5100-101160-350-N408106-2000	5,000.00		5,000.00
AJAPO 600000-5100-101160-350-N408101-2000	5,000.00		5,000.00
<u>District 6 Neighborhood Initiatives</u> 600000-5100-101160-350-N408148-2000	0.00	24,832.75	24,832.75
AMACHI Pittsburgh 600000-5100-101160-350-N408147-2000	6,492.32		6,492.32
<u>Central Northside Neigh. Council</u> 600000-5100-101160-350-N408146-2000	25,000.00	(10,000.00)	15,000.00
Nrthside Community-Wide Public Safety Council 600000-5100-101160-350-N408145-2000	16,000.00		16,000.00
Wesley AME Charities 600000-5100-101160-350-N408157-2000	13,700.00		13,700.00
YMCA-Centre Avenue 600000-5100-101160-350-N408144-2000	10,000.00		10,000.00
Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S 600000-5100-101160-350-N408163-2000	20,000.00		20,000.00
Bloomfield Garfield Corporation 600000-5100-101160-350-N408166-2000	3,000.00		3,000.00
Pittsburgh AIDS Task Force 600000-5100-101160-350-N408179-2000	10,000.00		10,000.00
Gist Street Public Art Program 600000-5100-101160-350-N408193-2000	1,000.00		1,000.00
Beginning With Books	5,000.00		5,000.00

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<u>Beginning with BOOKS</u>	5,000.00		5,000.00
600000-5100-101160-350-N408192-2000 Perry Hilltop Citizen's Council	1,000.00		1,000.00
600000-5100-101160-350-N408191-2000 Dress for Success	2,500.00		2,500.00
600000-5100-101160-350-N408197-2000 <u>Police Chaplain Program</u>	10,000.00	(3,300.00)	6,700.00
600000-5100-101160-350-N408203-2000 <u>Central Outreach Resource and Referral Center</u>	11,532.75	(11,532.75)	0.00
600000-5100-101160-350-N408206-2000 Total Projects	1,000,000.00	0.00	1,000,000.00