



Text File

Introduced: 12/8/2009

Bill No: 2009-2066, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 403, as amended, entitled, "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 6; and providing for the payment of the costs thereof," by adding \$3,300 to "Police Chaplain Program", \$10,000 to the "Central Northside Neighborhood Council" and \$11,532.75 to the "Central Outreach Resource and Referral Center" and by adjusting various projects in District 6.. Total cost of all projects not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 403, effective June 14, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column
Attachment

Funding Codes Acct-Fund-Org-subclass-P/G#-Year	Current Budget	Changes +/-	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00
Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00		25,000.00
PDP.- CBD Sweeper & Lockers	20,000.00		20,000.00

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566100-5100-101160-350-N218003-2000		
Uptown Community Action	50,000.00	50,000.00
566100-5100-101160-350-N408011-2000		
Reading is Fundamental	2,500.00	2,500.00
566100-5100-101160-350-N408009-2000		
Allegheny West - Business Improvement District	25,000.00	25,000.00
600000-5100-101160-350-N224004-2000		
Centre Avenue Corridor-Business Dist. Impvt Invest.	82,708.90	82,708.90
600000-5100-101160-350-N207011-2000		
Schenley Heights - Building Purchase	37,500.00	37,500.00
600000-5100-101160-350-N102016-2000		
Kennard Field - Bleacher seats	25,000.00	25,000.00
600000-5100-101160-350-N102017-2000		
Ross De Alessi Lighting Design, Downtown	10,582.00	10,582.00
600000-5100-101160-350-N225014-2000		
Kennard Field Improvements	5,000.00	5,000.00
600000-5100-101160-350-N102021-2000		
Kennard Basketball League, Hill District	3,100.00	3,100.00
600000-5100-101160-350-N408022-2000		
Allegheny Center Circle Improvements	37,500.00	37,500.00
600000-5100-101160-350-N250003-2000		
Northside Leadership Conf. GNAA Vending Cart	4,000.00	4,000.00
600000-5100-101160-350-N111008-2000		
Northside Leadership Conf.-Northside Marketing	11,128.41	11,128.41
60000-5100-101160-350- N408046-2000		
City Source - District 6 vacant lot cleanup	50,000.00	50,000.00
600000-5100-101160-350-N255005-2000		
House of the Crossroads - Community planning	15,000.00	15,000.00
600000-5100-101160-350-N408037-2000		
Warren Plaza Highrise, Center Avenue	14,379.27	14,379.27
600000-5100-101160-350-N408052-2000		
Hill CDC Strategic Planning Retreat	15,000.00	15,000.00
600000-5100-101160-350-N408054-2000		
Freedom Corner	25,000.00	25,000.00
600000-5100-101160-350-N408053-2000		
Kennard Concession Stand District 6-20% Match	21,000.00	21,000.00
600000-5100-101160-350-N111009-2000		
PDP-"Don't Block the Box" campaign	10,000.00	10,000.00
600000-5100-101160-350-N250004-2000		
Hill District Land Use Study - Urban Design Asso.	2,000.00	2,000.00
600000-5100-101160-350-N449004-2000		
Bethel AME Mentoring Program	4,976.44	4,976.44

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600000-5100-101160-350-N408086-2000			
Public Art Hill CDC	5,243.97		5,243.97
600000-5100-101160-350-N408087-2000			
Disparity Study-Urban League	41,048.15		41,048.15
600000-5100-101160-350-N408088-2000			
Bidwell Church	10,000.00		10,000.00
600000-5100-101160-350-N408103-2000			
African American Cultural Center	25,000.00		25,000.00
600000-5100-101160-350-N410006-2000			
House of the Crossroads: Kennard Bsktball Sec.	4,800.00		4,800.00
600000-5100-101160-350-N408104-2000			
House of the Crossroads: Ammon Basketball	5,000.00		5,000.00
600000-5100-101160-350-N408106-2000			
AJAPO	5,000.00		5,000.00
600000-5100-101160-350-N408101-2000			
<u>District 6 Neighborhood Initiatives</u>	3,703.16	(3,703.16)	0.00
600000-5100-101160-350-N408148-2000			
AMACHI Pittsburgh	6,492.32		6,492.32
600000-5100-101160-350-N408147-2000			
<u>Central Northside Neigh. Council</u>	15,000.00	10,000.00	25,000.00
600000-5100-101160-350-N408146-2000			
Nrthside Community-Wide Public Safety Council	16,000.00		16,000.00
600000-5100-101160-350-N408145-2000			
<u>Wesley AME Charities</u>	13,700.00		13,700.00
600000-5100-101160-350-N408157-2000			
<u>YMCA-Centre Avenue</u>	15,000.00	(5,000.00)	10,000.00
600000-5100-101160-350-N408144-2000			
<u>Urban League</u>	279.59	(279.59)	0.00
600000-5100-101160-350-N408149-2000			
<u>Oakland Business Improvement District</u>	1,000.00	(1,000.00)	0.00
600000-5100-101160-350-N408162-2000			
Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S	20,000.00		20,000.00
600000-5100-101160-350-N408163-2000			
<u>Oakland Planning and Development Corporation</u>	600.00	(600.00)	0.00
600000-5100-101160-350-N408164-2000			
Bloomfield Garfield Corporation	3,000.00		3,000.00
600000-5100-101160-350-N408166-2000			
Pittsburgh AIDS Task Force	10,000.00		10,000.00
600000-5100-101160-350-N408179-2000			
<u>Freedom Corner Maint.& Imp. Trust Fund</u>	2,000.00	(2,000.00)	0.00
600000-5100-101160-350-N408187-2000			
<u>Northside Leadership Conference</u>	1,000.00	(1,000.00)	0.00

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<u>Northside Leadership Conference</u>	1,000.00	(1,000.00)	0.00
600000-5100-101160-350-N408195-2000			
<u>Northside Coalition for Fair Housing</u>	2,500.00	(2,500.00)	0.00
600000-5100-101160-350-N408194-2000			
Gist Street Public Art Program	1,000.00		1,000.00
600000-5100-101160-350-N408193-2000			
Beginning With Books	5,000.00		5,000.00
600000-5100-101160-350-N408192-2000			
Perry Hilltop Citizen's Council	1,000.00		1,000.00
600000-5100-101160-350-N408191-2000			
<u>Contact Pittsburgh</u>	4,000.00	(4,000.00)	0.00
600000-5100-101160-350-N408190-2000			
<u>Tree of Hope</u>	2,000.00	(2,000.00)	0.00
600000-5100-101160-350-N408196-2000			
Dress for Success	2,500.00		2,500.00
600000-5100-101160-350-N408197-2000			
<u>Angel Place</u>	2,750.00	(2,750.00)	0.00
600000-5100-101160-350-N408198-2000			
<u>Police Chaplain Program</u>	6,700.00	3,300.00	10,000.00
600000-5100-101160-350-N408203-2000			
<u>Central Outreach Resource and Referral Center</u>	0.00	11,532.75	11,532.75
600000-5100-101160-350-N408206-2000			
Total Projects	1,000,000.00	0.00	1,000,000.00