



Text File

Introduced: 12/8/2009

Bill No: 2009-2065, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$3,300 to "Police Chaplain Program", \$10,000 to the "Central Northside Neighborhood Council" and \$11,532.75 to the "Central Outreach Resource and Referral Center" and by adjusting various projects in District 6.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

Attachment

Funding Codes Acct-Fund-Org-subclass-P/G#-Year	Current Budget	Changes + / (-)	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00	25,000.00
Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00	25,000.00
PDP.- CBD Sweeper & Lockers 566100-5100-101160-350-N218003-2000	20,000.00	20,000.00
Uptown Community Action 566100-5100-101160-350-N408011-2000	50,000.00	50,000.00
Reading is Fundamental 566100-5100-101160-350-N408009-2000	2,500.00	2,500.00
Allegheny West - Business Improvement District 600000-5100-101160-350-N224004-2000	25,000.00	25,000.00
Centre Avenue Corridor-Business Dist. Impvnt Invest. 600000-5100-101160-350-N207011-2000	82,708.90	82,708.90
Schenley Heights - Building Purchase 600000-5100-101160-350-N102016-2000	37,500.00	37,500.00
Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000	25,000.00	25,000.00
Ross De Alessi Lighting Design, Downtown 600000-5100-101160-350-N225014-2000	10,582.00	10,582.00
Kennard Field Improvements 600000-5100-101160-350-N102021-2000	5,000.00	5,000.00
Kennard Basketball League, Hill District 600000-5100-101160-350-N408022-2000	3,100.00	3,100.00
Allegheny Center Circle Improvements 600000-5100-101160-350-N250003-2000	37,500.00	37,500.00
Northside Leadership Conf. GNAA Vending Cart 600000-5100-101160-350-N111008-2000	4,000.00	4,000.00
Northside Leadership Conf.-Northside Marketing 60000-5100-101160-350- N408046-2000	11,128.41	11,128.41
City Source - District 6 vacant lot cleanup 600000-5100-101160-350-N255005-2000	50,000.00	50,000.00
House of the Crossroads - Community planning 600000-5100-101160-350-N408037-2000	15,000.00	15,000.00
Warren Plaza Highrise, Center Avenue 600000-5100-101160-350-N408052-2000	14,379.27	14,379.27
Hill CDC Strategic Planning Retreat 600000-5100-101160-350-N408054-2000	15,000.00	15,000.00
Freedom Corner 600000-5100-101160-350-N408053-2000	25,000.00	25,000.00
Kennard Concession Stand District 6-20% Match	21,000.00	21,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

600000-5100-101160-350-N111009-2000			
PDP-"Don't Block the Box" campaign	10,000.00		10,000.00
600000-5100-101160-350-N250004-2000			
Hill District Land Use Study - Urban Design Asso.	2,000.00		2,000.00
600000-5100-101160-350-N449004-2000			
Bethel AME Mentoring Program	4,976.44		4,976.44
600000-5100-101160-350-N408086-2000			
Public Art Hill CDC	5,243.97		5,243.97
600000-5100-101160-350-N408087-2000			
Disparity Study-Urban League	41,048.15		41,048.15
600000-5100-101160-350-N408088-2000			
Bidwell Church	10,000.00		10,000.00
600000-5100-101160-350-N408103-2000			
African American Cultural Center	25,000.00		25,000.00
600000-5100-101160-350-N410006-2000			
House of the Crossroads: Kennard Bsktball Sec.	4,800.00		4,800.00
600000-5100-101160-350-N408104-2000			
House of the Crossroads: Ammon Basketball	5,000.00		5,000.00
600000-5100-101160-350-N408106-2000			
AJAPO	5,000.00		5,000.00
600000-5100-101160-350-N408101-2000			
<u>District 6 Neighborhood Initiatives</u>	3,703.16	(3,703.16)	0.00
600000-5100-101160-350-N408148-2000			
AMACHI Pittsburgh	6,492.32		6,492.32
600000-5100-101160-350-N408147-2000			
<u>Central Northside Neigh. Council</u>	15,000.00	10,000.00	25,000.00
600000-5100-101160-350-N408146-2000			
Nrthside Community-Wide Public Safety Council	16,000.00		16,000.00
600000-5100-101160-350-N408145-2000			
<u>Wesley AME Charities</u>	13,700.00		13,700.00
600000-5100-101160-350-N408157-2000			
<u>YMCA-Centre Avenue</u>	15,000.00	(5,000.00)	10,000.00
600000-5100-101160-350-N408144-2000			
<u>Urban League</u>	279.59	(279.59)	0.00
600000-5100-101160-350-N408149-2000			
<u>Oakland Business Improvement District</u>	1,000.00	(1,000.00)	0.00
600000-5100-101160-350-N408162-2000			
Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S	20,000.00		20,000.00
600000-5100-101160-350-N408163-2000			
<u>Oakland Planning and Development Corporation</u>	600.00	(600.00)	0.00
600000-5100-101160-350-N408164-2000			

Introduced: 12/8/2009

Bill No: 2009-2065, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

600000-5100-101160-350-N408167-2000 Bloomfield Garfield Corporation	3,000.00		3,000.00
600000-5100-101160-350-N408166-2000 Pittsburgh AIDS Task Force	10,000.00		10,000.00
600000-5100-101160-350-N408179-2000 <u>Freedom Corner Maint.& Imp. Trust Fund</u>	2,000.00	(2,000.00)	0.00
600000-5100-101160-350-N408187-2000 <u>Northside Leadership Conference</u>	1,000.00	(1,000.00)	0.00
600000-5100-101160-350-N408195-2000 <u>Northside Coalition for Fair Housing</u>	2,500.00	(2,500.00)	0.00
600000-5100-101160-350-N408194-2000 Gist Street Public Art Program	1,000.00		1,000.00
600000-5100-101160-350-N408193-2000 Beginning With Books	5,000.00		5,000.00
600000-5100-101160-350-N408192-2000 Perry Hilltop Citizen's Council	1,000.00		1,000.00
600000-5100-101160-350-N408191-2000 <u>Contact Pittsburgh</u>	4,000.00	(4,000.00)	0.00
600000-5100-101160-350-N408190-2000 <u>Tree of Hope</u>	2,000.00	(2,000.00)	0.00
600000-5100-101160-350-N408196-2000 Dress for Success	2,500.00		2,500.00
600000-5100-101160-350-N408197-2000 <u>Angel Place</u>	2,750.00	(2,750.00)	0.00
600000-5100-101160-350-N408198-2000 <u>Police Chaplain Program</u>	6,700.00	3,300.00	10,000.00
600000-5100-101160-350-N408203-2000 <u>Central Outreach Resource and Referral Center</u>	0.00	11,532.75	11,532.75
600000-5100-101160-350-N408206-2000 Total Projects	1,000,000.00	0.00	1,000,000.00