



Text File

Introduced: 12/8/2009

Bill No: 2009-2064, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding \$5,500 to Perry Hilltop Citizens Council and another \$5,500 to Fineview Citizens Council for surveillance cameras and by Wesley AME Charities, \$14,466 and Central Outreach Resource and Referral Center, \$32,467.57 and by adjusting various projects in District 6 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

Attachment

Projects Account-Fund-Organiz: Project/Grant-Budget Y Council District 1	Current Budget	Changes +/- (-)	Revised Budget
District 1 NN	\$623.07		\$623.07
600000-5100-101110-PG URA District 1 Decorativ	\$56,500.00		\$56,500.00
600000-5100-820000-PG PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101110-PG URA District 1 Decorativ	\$5,000.00		\$5,000.00
600000-5100-101110-PG Westhall Street Tree Plan	\$1,378.93		\$1,378.93
600000-5100-101110-PG Young Field Fencing	\$12,576.00		\$12,576.00
600000-5100-101110-PG Sarah Heinz Wayfinder S	\$2,812.00		\$2,812.00
600000-5100-101110-PG			

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Northside Leadership Co	\$5,500.00	\$5,500.00
600000-5100-101110-PG		
Spring Hill Civic League	\$5,500.00	\$5,500.00
600000-5100-101110-PG		
Observatory Hill Inc.- Ca	\$5,500.00	\$5,500.00
600000-5100-101110-PG		
Observatory Hill Inc. -Ne	\$1,000.00	\$1,000.00
600000-5100-101110-PG		
Perry Hilltop Citizens Co	\$2,750.00	\$2,750.00
600000-5100-101110-PG		
Fineview Citizens Counc	\$2,750.00	\$2,750.00
600000-5100-101110-PG		
District 1 Total	\$102,690.00	\$102,690.00

**Council District 2**

Banksville Batting Cage	\$10,000.00	\$10,000.00
600000-5100-101120-PG		
Elliott - Field Lighting	\$12,000.00	\$12,000.00
600000-5100-101200-PG		
McArdle Roadway Jersey	\$48,185.40	\$48,185.40
600000-5100-101120-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101120-PG		
District 2 DPW Project	\$4,500.00	\$4,500.00
600000-5100-101120-PG		
McGunnegle Field	\$27,205.60	\$27,205.60
600000-5100-101120-PG		
District 2 Total	\$102,691.00	\$102,691.00

**Council District 3**

Arlington Playground Sa	\$35,000.00	\$35,000.00
600000-5100-101130-PG		
Arlington Street Lighting	\$1,797.61	\$1,797.61
600000-5100-101130-PG		
Kaufmann Center/Arling	\$12,750.65	\$12,750.65
600000-5100-101130-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101130-PG		
Quarry Field Fencing	\$16,000.00	\$16,000.00
600000-5100-101130-PG		
Quarry Field Football Sic	\$1,868.00	\$1,868.00

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600000-5100-101130-PG		
Tree Planting, Duquesne	\$2,871.00	\$2,871.00
600000-5100-101130-PG		
Vanucci Field Improvem	\$10,000.00	\$10,000.00
600000-5100-101130-PG		
District 3 DPW Project	\$21,603.74	\$21,603.74
600000-5100-101130-PG		
District 3 Total	\$102,691.00	\$102,691.00

**Council District 4**

Beechview: St. Katherine	\$74,891.00	\$74,891.00
600000-5100-101140-PG		
Colerain Street Retaining	\$2,665.54	\$2,665.54
600000-5100-101140-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101140-PG		
Vanucci Little League Fi	\$10,000.00	\$10,000.00
600000-5100-101140-PG		
Brookline Memorial Park	\$9,500.00	\$9,500.00
600000-5100-101140-PG		
South Hills Junction TRI	\$4,834.46	\$4,834.46
600000-5100-101140-PG		
District 4 Total	\$102,691.00	\$102,691.00

**Council District 5**

DPW Various District 5 I	\$101,891.00	\$101,891.00
600000-5100-101150-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101150-PG		
District 5 Total	\$102,691.00	\$102,691.00

**Council District 6**

<u>District 6 DPW</u>	\$21,391.00	(\$5,879.18)	\$15,511.82
600000-5100-101160-PG			
<u>Alpine Street Tot Lot</u>	\$24,000.00	(\$226.47)	\$23,773.53
600000-5100-101160-PG			
PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101160-PG			
<u>District 6 Projects</u>	\$56,500.00	(\$51,827.92)	\$4,672.08
600000-5100-101160-PG			
<u>Fineview Citizens Coun</u>	\$0.00	\$5,500.00	\$5,500.00

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<u>PREVIEW CITIZENS COUNCIL</u>	\$0.00	\$5,500.00	\$5,500.00
600000-5100-101160-PG			
<u>Perryhilltop Citizens Cou</u>	\$0.00	\$5,500.00	\$5,500.00
600000-5100-101160-PG			
<u>Wesley AME Charities</u>	\$0.00	\$14,466.00	\$14,466.00
600000-5100-101160-PG			
<u>Central Outreach Resourc</u>	\$0.00	\$32,467.57	\$32,467.57
600000-5100-101160-PG			
District 6 Total	\$102,691.00		\$102,691.00

**Council District 7**

<u>PDPartnership Trash Can</u>	\$800.00		\$800.00
600000-5100-101170-PG			
<u>Lawrenceville Corp. Gat</u>	\$18,000.00		\$18,000.00
600000-5100-101170-PG			
<u>Lawrenceville Corp. Tras</u>	\$30,000.00		\$30,000.00
600000-5100-101170-PG			
<u>Arsenal Park Bldg. Imprv</u>	\$53,891.00		\$53,891.00
600000-5100-101170-PG			
District 7 Total	\$102,691.00		\$102,691.00

**Council District 8**

District 8 NN	\$6,891.00		\$6,891.00
600000-5100-101180-PG			
<u>Bigelow Boulevard Traff</u>	\$6,000.00		\$6,000.00
600000-5100-101180-PG			
<u>District 8 Bike Racks</u>	\$5,000.00		\$5,000.00
600000-5100-101180-PG			
<u>District 8 Trash Cans/Str</u>	\$80,000.00		\$80,000.00
600000-5100-101180-PG			
<u>Pgh. Parks Conservancy</u>	\$2,000.00		\$2,000.00
600000-5100-101180-PG			
<u>PDPartnership Trash Can</u>	\$800.00		\$800.00
600000-5100-101180-PG			
<u>WYEP Facility Improver</u>	\$2,000.00		\$2,000.00
600000-5100-101180-PG			
District 8 Total	\$102,691.00		\$102,691.00

**Council District 9**

<u>Bradahanna Project - BB</u>	\$40,000.00		\$40,000.00
600000-5100-101190-PG			
<u>BBP</u>	\$800.00		\$800.00

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PLPartnership Trash Can	\$800.00	\$800.00
600000-5100-101190-PG		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-PG		
District 9 Total	\$102,691.00	\$102,691.00