



Text File

Introduced: 12/8/2009

Bill No: 2009-2061, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 257, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Mayor's citywide Neighborhood Needs Program; and providing for the payment of the costs thereof," by reducing "YMCA Centre Avenue" by \$11,000 and by adding that amount to "Central Outreach Resource and Referral Center". Total cost of all projects is not to exceed \$1,000,000.00

..Body

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 257, effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)/(-)	Revised Budget
Allegheny West Civic Council 600000-5100-102000-350-N408135-2000	\$10,000.00		\$10,000.00
Banksville Ballfield relocation of electric 600000-5100-102000-350-N102014-2000	\$2,194.20		\$2,194.20
Beechview Community Planning Process 600000-5100-102000-350-N435007-2000	\$39,000.00		\$39,000.00
Beechview Senior Center 600000-5100-102000-350-N143001-2000	\$65,021.00		\$65,021.00
Bloomfield Preservation & Heritage Society	\$15,000.00		\$15,000.00
Brightwood Nbd Dvt Project and Plan	\$25,000.00		\$25,000.00
Brookline Boulevard Sidewalk Replacement 600000-5100-102000-350-N244006-2000	\$27,942.18		\$27,942.18
Catoma Street Overlook 600000-5100-102000-350-N128002-2000	\$29,883.13		\$29,883.13
CBD Street Sweeper (Sidewalks)	\$30,000.00		\$30,000.00
Chislett Street painting	\$3,263.06		\$3,263.06

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600000-5100-102000-350-N229004-2000		
Coordination of Litter Control Efforts	\$12,500.00	\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00
East Northside Action Committee Association	\$5,000.00	\$5,000.00
Fence Painting Citywide	\$49,117.24	\$49,117.24
600000-5100-102000-350-N219003-2000		
First Night	\$15,000.00	\$15,000.00
Hazelwood historic farm house	\$31,000.00	\$31,000.00
Herschel Field restrooms	\$16,110.29	\$16,110.29
600000-5100-102000-350-N105003-2000		
In-line/Skateboard Parks - McKinley and West Penn	\$139,440.03	\$139,440.03
600000-5100-102000-350-N146004-2000		
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00
Lawrenceville Citizens Council	\$10,000.00	\$10,000.00
Lawrenceville street trees	\$0.00	\$0.00
600000-5100-102000-350-N254006-2000		
Loraine Street streetlight	\$703.00	\$703.00
Mayor's Gun Control Initiative	\$22,000.00	\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00
Neighborhood Needs Services	\$125,204.30	\$125,204.30
600000-5100-101100-350-N556013-2000		
North Point Breeze CDC	\$19,200.88	\$19,200.88
600000-5100-102000-350-N408006-2000		
Northside Leadership Conf. GNAA Vending Cart	\$2,332.04	\$2,332.04
600000-5100-102000-350-N111008-2000		
Oakland Street Sweeper (Sidewalks)	\$13,000.00	\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00
Perry Athletic Association Building Improvements	\$14,999.52	\$14,999.52
600000-5100-102000-350-N102015-2000		
Sarah Jackson Black Community Center	\$33,000.00	\$33,000.00
Schenley Heights Building Purchase	\$37,500.00	\$37,500.00
South Side Slopes Neighborhood Assoc.	\$2,436.00	\$2,436.00
Spring Garden Nbrhd Council - Deutschtown study	\$10,000.00	\$10,000.00
Steel House Project	\$3,436.00	\$3,436.00
600000-5100-102000-350-N556003-2000		
Stein Street Steps	\$15,423.48	\$15,423.48
600000-5100-102000-350-N247007-2000		
Street Trees (Penn Avenue and Citywide)	\$23,860.00	\$23,860.00
600000-5100-102000-350-N254016-2000		
Strin Business Improvement Plan	\$3,000.00	\$3,000.00

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Swisshelm Park Improvements 600000-5100-102000-350-N131003-2000	\$24,571.80		\$24,571.80
West End Neighborhood Improvement District 600000-5100-101160-350-N408182-2000	\$4,861.85		\$4,861.85
Oakland Business Improvement District 600000-5100-101160-350-N408182-2000	\$5,000.00		\$5,000.00
<b>YMCA Centre Avenue 600000-5100-101160-350-N408183-2000 Central</b>	<b>\$11,000.00</b>	<b>-11,000.00</b>	<b>\$0.00</b>
<b>Outreach Resource and Referral Center 600000- 5100-101160-350-N408207-2000</b>	<b>\$0.00</b>	<b>+11,000.00</b>	<b>\$11,000.00</b>
	1,000,000.00	0.00	1,000,000.00