



Text File

Introduced: 10/27/2009

Bill No: 2009-1915, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$8,485.60 to Onala Club and by reducing West Pittsburgh Partnership line item by the same amount.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year Council District 1	Current Budget	Changes (+)(-)	Revised Budget
	125,432.00	-	125,432.00
Council District 2			
Mutual Street Playground 600000-4100-101120-PGHPR-C137001-1996	23,900.00		23,900.00
Westwood School Playground 600000-4100-101120-PGHPR-C137002-1996	32,814.00		32,814.00
District 2 Speed Monitoring Trailer -Steuben St 600000-4100-101120-PGHPR-C251001-1996	9,979.00		9,979.00
Western PA Conservancy: Stanhope St. Flowerbed 600000-4100-101120-PGHPR-C421001-1996	20,000.00		20,000.00
Boy Scouts Troop 269 Memorial Obey & Steuben 600000-4100-101120-PGHPR-C408021-1996	6,500.00		6,500.00
Elliot West End Athletic Asso. Portable Scoreboard 600000-4100-101120-PGHPR-C218001-1996	1,200.00		1,200.00
District 2 W. PA Conservancy Flower Baskets 600000-4100-101120-PGHPR-C421002-1996	6,650.00		6,650.00
Mt. Washington CDC House Tour Signage	1,000.00		1,000.00

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600000-4100-101120-PGHPR-C245001-1996			
W. Pgh Partnership West End-Elliott Park Bldg. Equip.	13,894.60	(8,485.60)	5,409.00
600000-4100-101120-PGHPR-C224001-1996			
Police Chaplain Program	6,700.00		6,700.00
600000-4100-101120-PGHPR-C556002-1996			
Onala Club	-	8,485.60	8,485.60
600000-4100-101120-PGHPR-C408055-1996			
McGunnegle Field	2,794.40		2,794.40
600000-4100-101120-PGHPR-C258002-1996	125,432.00	-	125,432.00

Council District 3

Pittsburgh Parking Authority Sydney St. Parking Lot	80,000.00		80,000.00
600000-4100-101130-PGHPR-C232001-1996			
Refurbish Quarry Field	25,583.75		25,583.75
600000-4100-101130-PGHPR-C102003-1996			
Arlington Civic Council Block Watch	2,000.00		2,000.00
600000-4100-101130-PGHPR-C408031-1996			
Zone 3 Public Safety District 3 Block Watch signage	500.00		500.00
600000-4100-101130-PGHPR-C408032-1996			
Oakland Planning and Dvlpmnt -Dumpster Project	932.00		932.00
600000-4100-101130-PGHPR-C408033-1996			
PA Resource Council-SS cleanup	500.00		500.00
600000-4100-101130-PGHPR-C408041-1996			
Urban Mountain Gathering Place	1,500.00		1,500.00
600000-4100-101130-PGHPR-C408042-1996			
Beltzhoover Concerned Citizens	900.00		900.00
600000-4100-101130-PGHPR-C408045-1996			
Citiparks	5,266.25		5,266.25
600000-4100-101130-PGHPR-C131002-1996			
St. Clair Athletic Association	2,500.00		2,500.00
600000-4100-101130-PGHPR-C408049-1996			
Beltzhoover Concerned Citizens-Community Fest.	500.00		500.00
600000-4100-101130-PGHPR-C408048-1996			
Mount Washington CDC-Grandview Park 100	1,000.00		1,000.00
600000-4100-101130-PGHPR-C408047-1996			
Western PA Conservancy-St. Clair Blockwatch	1,000.00		1,000.00
600000-4100-101130-PGHPR-C408050-1996			
South Side Slopes Neighborhood Association	500.00		500.00
600000-4100-101130-PGHPR-C408051-1996			
South Side LDC	500.00		500.00

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600000-4100-101130-PGHPR-C408046-1996			
Animal Friends	<u>2,250.00</u>		<u>2,250.00</u>
600000-4100-101130-PGHPR-C408053-1996	125,432.00	-	125,432.00

Council District 4

Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGHPR-C102007-1996			
Vanucci Field Renovations	27,432.00		27,432.00
600000-4100-101140-PGHPR-C131001-1996			
Concrete Slab Replacement - Birtley Avenue	50,000.00		50,000.00
600000-4100-101140-PGHPR-C244001-1996			
District 4 Field Improvements	2,420.00		2,420.00
600000-4100-101140-PGHPR-C102008-1996			
Colerain Street Retaining Wall	31,588.00		31,588.00
600000-4100-101140-PGHPR-C258001-1996			
Overbrook Community Council	<u>2,580.00</u>		<u>2,580.00</u>
600000-4100-101140-PGHPR-C408038-1996	<u>125,432.00</u>	-	<u>125,432.00</u>

Council District 5

Greenfield Organization Building Rehabilitation	75,000.00		75,000.00
600000-4100-101150-PGHPR-C408019-1996			
Squirrel Hill Urban Coalition Building Rehab.	24,000.00		24,000.00
600000-4100-101150-PGHPR-C408020-1996			
McBride Shelter	10,000.00		10,000.00
600000-4100-101150-PGHPR-C111002-1996			
Squirrel Hill Urban Coalition - Clean-up	500.00		500.00
600000-4100-101150-PGHPR-C255001-1996			
District 5	<u>15,932.00</u>		<u>15,932.00</u>
	<u>125,432.00</u>	-	<u>125,432.00</u>

Council District 6

Council District 6 Archival Services	18,036.15		18,036.15
600000-4100-101160-PGHPR-C415001-1996			
Hill District Community Development Corp	100,000.00		100,000.00
600000-4100-101160-PGHPR-C408001-1996			
Disparity Study - Urban League	<u>7,395.85</u>		<u>7,395.85</u>
600000-4100-101160-PGHPR-C408024-1996	<u>125,432.00</u>	-	<u>125,432.00</u>

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600000-4100-101100-PGHPR-N130002-1996	125,732.00	-	125,732.00
Council District 7			
Highland Park Farmhouse	7,025.00		7,025.00
600000-4100-101100-PGHPR-N130002-1996			
Soldiers & Sailors Hall Museum - Planning & Dev	20,000.00		20,000.00
600000-4100-101170-PGHPR-C435001-1996			
Morningside T-Ball Field	17,104.67		17,104.67
600000-4100-101170-PGHPR-C102002-1996			
Lawrenceville Corporation	10,000.00		10,000.00
600000-4100-101170-PGHPR-C408002-1996			
Bloomfield Rec Center Bocci Courts	10,000.00		10,000.00
600000-4100-101170-PGHPR-C143001-1996			
Morningside Girls Softball Association	6,000.00		6,000.00
600000-4100-101170-PGHPR-C218002-1996			
Lawrenceville Youth Group Equipment	6,232.00		6,232.00
600000-4100-101170-PGHPR-C218003-1996			
Morningside Cheerleader Org	2,000.00		2,000.00
600000-4100-101170-PGHPR-C218004-1996			
Highland Park CDC Learning Initiative	2,000.00		2,000.00
600000-4100-101170-PGHPR-C408023-1996			
Lawrenceville Fireworks - Lawrenceville United	20,000.00		20,000.00
600000-4100-101170-PGHPR-C408028-1996			
Morningside Baseball Association	9,315.72		9,315.72
600000-4100-101170-PGHPR-C408026-1996			
Ninth Ward Youth Group	9,000.00		9,000.00
600000-4100-101170-PGHPR-C408027-1996			
Morningside Area Community Council	4,095.33		4,095.33
600000-4100-101170-PGHPR-C408037-1996			
District 7 Initiative	2659.28		2,659.28
600000-4100-101170-PGHPR-C408044-1996			
	125,432.00	-	125,432.00

Council District 8			
District 8 Supplemental Street Repaving DPW	7,984.76		7,984.76
600000-4100-101180-PGHPR-C244002-1996			
S. Craig Street Decorative Lighting Project	53,795.00		53,795.00
600000-4100-101180-PGHPR-C225005-1996			
S. Craig Street Engineering Study	1,100.00		1,100.00
600000-4100-101180-PGHPR-C140001-1996			

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600000-4100-101180-PGHPR-C449001-1996		
South Highland Decorative Lighting	24,007.50	24,007.50
600000-4100-101180-PGHPR-C225003-1996		
South Point Breeze Decorative Lighting	9,965.00	9,965.00
600000-4100-101180-PGHPR-C225002-1996		
South Point Breeze Org Engineering Consultant	1,125.00	1,125.00
600000-4100-101180-PGHPR-C408022-1996		
Graffiti Digital Cameras - 1 for each of 6 Zones	1,954.15	1,954.15
600000-4100-101180-PGHPR-C222001-1996		
Cool Space Locater Project	7,500.00	7,500.00
600000-4100-101180-PGHPR-C556001-1996		
Rock and Row Event	5,000.00	5,000.00
600000-4100-101180-PGHPR-C408030-1996		
Oakland BID Sidewalk Cleaning	3,000.00	3,000.00
600000-4100-101180-PGHPR-C408034-1996		
Silk Screen Asian Film Festival	2,500.00	2,500.00
600000-4100-101180-PGHPR-C408036-1996		
Shadyside Chamber of Commerce	500.00	500.00
600000-4100-101180-PGHPR-C408054-1996		
District 8 Various Projects	7,000.59	7,000.59
600000-4100-101180-PGHPR-C580008-1996	125,432.00	- 125,432.00

Council District 9

PCRG - Anti-Predatory Lending Taskforce	25,432.00	25,432.00
600000-4100-101190-PGHPR-C408025-1996		
Christian Life Skills	9,000.00	9,000.00
600000-4100-101190-PGHPR-C408004-1996		
Community Fitness	2,000.00	2,000.00
600000-4100-101190-PGHPR-C102006-1996		
Garfield Jubilee	4,601.21	4,601.21
600000-4100-101190-PGHPR-C408013-1996		
Lemington Center	6,000.00	6,000.00
600000-4100-101190-PGHPR-C408015-1996		
Homewood Brushton Athletic Assoc.	5,000.00	5,000.00
600000-4100-101190-PGHPR-C102005-1996		
Third East Hills	1,500.00	1,500.00
600000-4100-101190-PGHPR-C408016-1996		
North Point Breeze CDC	12,000.00	12,000.00
600000-4100-101190-PGHPR-C408017-1996		
East Liberty Chamber of Commerce	16,000.00	16,000.00

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600000-4100-101190-PGHPR-C408025-1996 Renaissance III, 2000	10,000.00	10,000.00
600000-4100-101190-PGHPR-C408039-1996 Poise Foundation - Hope Fund	33,898.79	33,898.79
600000-4100-101190-PGHPR-C408043-1996		
	<hr/> 125,432.00	- 125,432.00