



Text File

Introduced: 10/27/2009

Bill No: 2009-1914, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$1,912.36 to Onala Club and by deleting the same amount from West Pittsburgh Partnership.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment, Revised Budget column

SEE ATTACHMENT

Attachment Projects Account-Fund-Organizatio Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Banksville ballfield relocatio 600000-5100-101120-350-N	\$16,109.88		\$16,109.88
Chartiers Ave trash cans 600000-5100-101120-350-N	\$2,000.00		\$2,000.00
Chartiers Nature Conservanc 600000-5100-101120-350-N	\$9,000.00		\$9,000.00
Concession stand and restroc 600000-5100-101120-350-N	\$7,000.00		\$7,000.00
Corliss Street Tunnel refurbis 600000-5100-101120-350-N	\$62,380.92		\$62,380.92
Duquesne Heights picnic she 600000-5100-101120-350-N	\$32,000.00		\$32,000.00
Kearns sidewalk, guiderail, c 600000-5100-101120-350-N	\$39,000.00		\$39,000.00

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600000-5100-101120-350-N			
Moffat St. - repave, install si	\$69,037.00		\$69,037.00
600000-5100-101120-350-N			
Mt. Washington CDC Emera	\$21,510.00		\$21,510.00
600000-5100-101120-350-N			
Mutual Street playground	\$45,110.00		\$45,110.00
600000-5100-101120-350-N			
Oakwood restrooms	\$47,911.71		\$47,911.71
600000-5100-101120-350-N			
Reconstruct restrooms, enlar	\$48,017.24		\$48,017.24
600000-5100-101120-350-N			
Remove tornado-damaged tr	\$28,490.00		\$28,490.00
600000-5100-101120-350-N			
S. Main St., West End - stree	\$200,000.00		\$200,000.00
600000-5100-101120-350-N			
Sheraden deck hockey	\$50,000.00		\$50,000.00
600000-5100-101120-350-N			
Sheraden senior center bocce	\$5,592.81		\$5,592.81
600000-5100-101120-350-N			
Sheraden skate park	\$127,580.32		\$127,580.32
600000-5100-101120-350-N			
Sheraden-Elliott Comm. Plat	\$20,000.00		\$20,000.00
600000-5100-101120-350-N			
Shiloh St. business district pl	\$40,000.00		\$40,000.00
600000-5100-101120-350-N			
W. P. P. West End - Elliott P	\$1,912.36	\$ (1,912.36)	\$0.00
600000-5100-101120-350-N			
Washington Heights Athletic	\$21,000.00		\$21,000.00
600000-5100-101120-350-N			
Westwood Playground	\$100,000.00		\$100,000.00
600000-5100-101120-350-N			
Widen Oltman Street, Charti	\$1,347.76		\$1,347.76
600000-5100-101120-350-N			
West End Elliott Citizens Co	\$5,000.00		\$5,000.00
600000-5100-101120-350-N			
Onala Club	\$0.00	\$ 1,912.36	\$1,912.36
600000-5100-101120-350-N			
	\$1,000,000.00		\$1,000,000.00