



Text File

Introduced: 10/20/2009

Bill No: 2009-1871, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding \$2,750 to Perry Hilltop Citizens Council and another \$2,750 to Fineview Citizens Council for surveillance cameras and by reducing District 1 Neighborhood Needs by \$5,500.00

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Org Project/Grant-Bud	Current Budget	Changes +/- (-)	Revised Budget
Council District 1			
District 1 NN 600000-5100-10111	\$6,123.07	(\$5,500.00)	\$623.07
URA District 1 Dec 600000-5100-82000	\$56,500.00		\$56,500.00
PDPartnership Tras 600000-5100-10111	\$800.00		\$800.00
URA District 1 Dec 600000-5100-10111	\$5,000.00		\$5,000.00
Westhall Street Tre 600000-5100-10111	\$1,378.93		\$1,378.93
Young Field Fencin 600000-5100-10111	\$12,576.00		\$12,576.00

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600000-5100-10111			
Sarah Heinz Wayfin	\$2,812.00		\$2,812.00
600000-5100-10111			
Northside Leadershi	\$5,500.00		\$5,500.00
600000-5100-10111			
Spring Hill Civic Le	\$5,500.00		\$5,500.00
600000-5100-10111			
Observatory Hill In	\$5,500.00		\$5,500.00
600000-5100-10111			
Observatory Hill In	\$1,000.00		\$1,000.00
600000-5100-10111			
<u>Perry Hilltop Citize</u>	\$0.00	\$2,750.00	\$2,750.00
600000-5100-10111			
<u>Fineview Citizens C</u>	\$0.00	\$2,750.00	\$2,750.00
600000-5100-10111			
District 1 Total	\$102,690.00	\$0.00	\$102,690.00

Council District 2

Banksville Batting C	\$10,000.00		\$10,000.00
600000-5100-10112			
Elliott - Field Lighti	\$12,000.00		\$12,000.00
600000-5100-10120			
McArdle Roadway	\$48,185.40		\$48,185.40
600000-5100-10112			
PDPartnership Tras	\$800.00		\$800.00
600000-5100-10112			
District 2 DPW Proj	\$4,500.00		\$4,500.00
600000-5100-10112			
McGunnegle Field	\$27,205.60		\$27,205.60
600000-5100-10112			
District 2 Total	\$102,691.00		\$102,691.00

Council District 3

Arlington Playgrou	\$35,000.00		\$35,000.00
600000-5100-10113			
Arlington Street Lig	\$1,797.61		\$1,797.61
600000-5100-10113			
Kaufmann Center/A	\$12,750.65		\$12,750.65
600000-5100-10113			
PDPartnership Tras	\$800.00		\$800.00
600000-5100-10113			

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Quarry Field Fencin	\$16,000.00	\$16,000.00
600000-5100-10113		
Quarry Field Footba	\$1,868.00	\$1,868.00
600000-5100-10113		
Tree Planting, Duqu	\$2,871.00	\$2,871.00
600000-5100-10113		
Vanucci Field Impr	\$10,000.00	\$10,000.00
600000-5100-10113		
District 3 DPW Proj	\$21,603.74	\$21,603.74
600000-5100-10113		
District 3 Total	\$102,691.00	\$102,691.00

Council District 4

Beechview: St. Katl	\$74,891.00	\$74,891.00
600000-5100-10114		
Colerain Street Reta	\$2,665.54	\$2,665.54
600000-5100-10114		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10114		
Vanucci Little Leag	\$10,000.00	\$10,000.00
600000-5100-10114		
Brookline Memorial	\$9,500.00	\$9,500.00
600000-5100-10114		
South Hills Junction	\$4,834.46	\$4,834.46
600000-5100-10114		
District 4 Total	\$102,691.00	\$102,691.00

Council District 5

DPW Various Distri	\$101,891.00	\$101,891.00
600000-5100-10115		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10115		
District 5 Total	\$102,691.00	\$102,691.00

Council District 6

District 6 DPW	\$21,391.00	\$21,391.00
600000-5100-10116		
Alpine Street Tot Lc	\$24,000.00	\$24,000.00
600000-5100-10116		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10116		

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600000-5100-10116		
District 6 Projects	\$56,500.00	\$56,500.00
600000-5100-10116		
District 6 Total	\$102,691.00	\$102,691.00

Council District 7

PDPartnership Tras	\$800.00	\$800.00
600000-5100-10117		
Lawrenceville Corp	\$18,000.00	\$18,000.00
600000-5100-10117		
Lawrenceville Corp	\$30,000.00	\$30,000.00
600000-5100-10117		
Arsenal Park Bldg.	\$53,891.00	\$53,891.00
600000-5100-10117		
District 7 Total	\$102,691.00	\$102,691.00

Council District 8

District 8 NN	\$6,891.00	\$6,891.00
600000-5100-10118		
Bigelow Boulevard	\$6,000.00	\$6,000.00
600000-5100-10118		
District 8 Bike Rack	\$5,000.00	\$5,000.00
600000-5100-10118		
District 8 Trash Can	\$80,000.00	\$80,000.00
600000-5100-10118		
Pgh. Parks Conserv	\$2,000.00	\$2,000.00
600000-5100-10118		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10118		
WYEP Facility Imp	\$2,000.00	\$2,000.00
600000-5100-10118		
District 8 Total	\$102,691.00	\$102,691.00

Council District 9

Bradahanna Project	\$40,000.00	\$40,000.00
600000-5100-10119		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10119		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-10119		
District 9 Total	\$102,691.00	\$102,691.00

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