



Text File

Introduced: 5/21/2009

Bill No: 2009-1425, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Presented by Mr. Burgess

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$3,647.54 to "Steps, sidewalks, fences, and retaining walls" and by adjusting amounts in various other projects in Council District 3.

AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as follows:

Attachment

Projects Account-Fund-Organizat Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Concerned Citizens of Belt 600000-5100-101130-350-	\$500.00		\$500.00
Caliguiri Sr. Center 600000-5100-101130-350-	\$1,000.00		\$1,000.00
Allentown Business Associ 600000-5100-101130-350-	\$1,120.00		\$1,120.00
American Legion Post 694 600000-5100-101130-350-	\$1,800.00		\$1,800.00
Allentown Mainstreet Prog 600000-5100-101130-350-	\$2,500.00		\$2,500.00
Angels Place 600000-5100-101130-350-	\$2,500.00		\$2,500.00
Oakland Planning & Dev. 600000-5100-101130-350-	\$2,500.00		\$2,500.00
P&R for South Side Marke 600000-5100-101130-350-	\$2,500.00		\$2,500.00

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Pittsburgh Action Against	\$2,500.00	\$2,500.00
600000-5100-101130-350-		
Urban Mountain Gathering	\$2,500.00	\$2,500.00
600000-5100-101130-350-		
South Side Slopes Neigh. A	\$2,500.00	\$2,500.00
600000-5100-101130-350-		
St. Clair Athletic Assoc.16	\$2,500.00	\$2,500.00
600000-5100-101130-350-		
Phillip Murray Tot Lot sur	\$3,500.00	\$3,500.00
600000-5100-101130-350-		
Shepard Wellness Commur	\$3,647.54	\$3,647.54
600000-5100-101130-350-		
South Side Chamber Clean	\$3,647.54	\$0.00
600000-5100-101130-350-		
Public Safety Initiative-St.	\$3,997.04	\$3,997.04
600000-5100-101130-350-		
16th Ward Arlington Block	\$4,000.00	\$4,000.00
600000-5100-101130-350-		
Public Safety Initiative-29t	\$4,000.00	\$4,000.00
600000-5100-101130-350-		
Public Safety Initiative-Up	\$4,000.00	\$4,000.00
600000-5100-101130-350-		
Public Safety Initiative-30	\$4,000.00	\$4,000.00
600000-5100-101130-350-		
Curb and Sidewalk Repairs	\$5,231.49	\$5,231.49
600000-5100-101130-350-		
Brashear Association	\$6,147.54	\$6,147.54
600000-5100-101130-350-		
Elder-Ado	\$6,147.54	\$6,147.54
600000-5100-101130-350-		
Arlington Gymnasium	\$7,645.88	\$7,645.88
600000-5100-101130-350-		
South Side LDC Footbridg	\$9,000.00	\$9,000.00
600000-5100-101130-350-		
Astroid Way Parking Lot A	\$10,000.00	\$10,000.00
600000-5100-101130-350-		
District 3 Public Works Ini	\$94,869.01	\$94,869.01
600000-5100-101130-350-		
Ormsby Park Improvement	\$11,500.00	\$11,500.00
600000-5100-101130-350-		
Warrington Rec. Center re	\$13,221.55	\$13,221.55

(\$3,647.54)

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600000-5100-101130-350-			
Southside Chamber of Con	\$15,000.00		\$15,000.00
600000-5100-101130-350-			
Tree planting, pruning, and	\$16,485.00		\$16,485.00
600000-5100-101130-350-			
Refurbish Quarry Field	\$19,977.00		\$19,977.00
600000-5100-101130-350-			
Graffiti, lot and neighborhc	\$24,977.30		\$24,977.30
600000-5100-101130-350-			
Knoxville/Allentown Tot L	\$25,000.00		\$25,000.00
600000-5100-101130-350-			
South Side Slopes Pumper	\$30,000.00		\$30,000.00
600000-5100-101130-350-			
St. Clair Athletic Renovati	\$30,000.04		\$30,000.04
600000-5100-101130-350-			
Southside Ballfield Expans	\$35,000.00		\$35,000.00
600000-5100-101130-350-			
Beltzhoover Neighborhood	\$39,973.00		\$39,973.00
600000-5100-101130-350-			
Allentown Business Corrid	\$47,400.00		\$47,400.00
600000-5100-101130-350-			
Neighborhood Clean-up In	\$76,500.00		\$76,500.00
600000-5100-101130-350-			
Steps, sidewalks, fences, ar	\$416,500.00	3,647.54	\$420,147.54
600000-5100-101130-350-			
Harmony Singers of Pittsbt	1,000.00		\$1,000.00
600000-5100-101130-350-			
Bishop Leonard-St. Mary ol	1,000.00		\$1,000.00
600000-5100-101130-350-			
Wattage upgrade at Brown	\$2,212.53		\$2,212.53
600000-5100-101130-350-			
	\$1,000,000.00	\$0.00	\$1,000,000.00