



Text File

Introduced: 5/5/2009

Bill No: 2009-1376, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$6,700 to "Police Chaplain Program" in Council District 2 and ~~\$5,000 to "Westwood Oakwood Athletic Association" in Council District 2.~~

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organiza Project/Grant-Budget Y Council District 1	Current Budget	Changes (+)(-)	Revised Budget
	125,432.00	-	125,432.00
Council District 2			
Mutual Street Playground 600000-4100-101120-PG	23,900.00		23,900.00
Westwood School Playgr 600000-4100-101120-PG	32,814.00		32,814.00
District 2 Speed Monitori 600000-4100-101120-PG	9,979.00		9,979.00
Western PA Conservancy 600000-4100-101120-PG	20,000.00		20,000.00
Boy Scouts Troop 269 M 600000-4100-101120-PG	6,500.00		6,500.00
Elliot West End Athletic	1,200.00		1,200.00

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600000-4100-101120-PG			
District 2 W. PA Conserv	6,650.00		6,650.00
600000-4100-101120-PG			
Mt. Washington CDC Ho	1,000.00		1,000.00
600000-4100-101120-PG			
W. Pgh Partnership West	20,594.60	(6,700.00) (11,700.00)	<u>13,894.60</u> <u>8,894.60</u>
600000-4100-101120-PG			
Westwood Oakwood Ath	_____	_____5,000.00	_____5,000.00
600000-4100-101120-PG			
Police Chaplain Program	-	<u>6,700.00</u>	<u>6,700.00</u>
600000-4100-101120-PG			
McGunnegle Field	<u>2,794.40</u>		<u>2,794.40</u>
600000-4100-101120-PG	<u>125,432.00</u>	-	<u>125,432.00</u>

Council District 3

Pittsburgh Parking Autho	80,000.00		80,000.00
600000-4100-101130-PG			
Refurbish Quarry Field	25,583.75		25,583.75
600000-4100-101130-PG			
Arlington Civic Council I	2,000.00		2,000.00
600000-4100-101130-PG			
Zone 3 Public Safety Dist	500.00		500.00
600000-4100-101130-PG			
Oakland Planning and Dv	932.00		932.00
600000-4100-101130-PG			
PA Resource Council-SS	500.00		500.00
600000-4100-101130-PG			
Urban Mountain Gatherir	1,500.00		1,500.00
600000-4100-101130-PG			
Beltzhoover Concerned C	400.00		400.00
600000-4100-101130-PG			
Citiparks	8,016.25		8,016.25
600000-4100-101130-PG			
St. Clair Athletic Associa	2,500.00		2,500.00
600000-4100-101130-PG			
Beltzhoover Concerned C	500.00		500.00
600000-4100-101130-PG			
Mount Washington CDC-	1,000.00		1,000.00
600000-4100-101130-PG			

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Western PA Conservancy	1,000.00		1,000.00
600000-4100-101130-PG			
South Side Slopes Neight	500.00		500.00
600000-4100-101130-PG			
South Side LDC	500.00		500.00
600000-4100-101130-PG	125,432.00	-	125,432.00

Council District 4

Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PG			
Vanucci Field Renovator	27,432.00		27,432.00
600000-4100-101140-PG			
Concrete Slab Replaceme	50,000.00		50,000.00
600000-4100-101140-PG			
District 4 Field Improver	2,420.00		2,420.00
600000-4100-101140-PG			
Colerain Street Retaining	31,588.00		31,588.00
600000-4100-101140-PG			
Overbrook Community C	2,580.00		2,580.00
600000-4100-101140-PG	125,432.00	-	125,432.00

Council District 5

Greenfield Organization I	75,000.00		75,000.00
600000-4100-101150-PG			
Squirrel Hill Urban Coali	24,000.00		24,000.00
600000-4100-101150-PG			
McBride Shelter	10,000.00		10,000.00
600000-4100-101150-PG			
Squirrel Hill Urban Coali	500.00		500.00
600000-4100-101150-PG			
District 5	15,932.00		15,932.00
	125,432.00	-	125,432.00

Council District 6

Council District 6 Archiv	18,036.15		18,036.15
600000-4100-101160-PG			

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600000-4100-101160-PG	Hill District Community I	100,000.00		100,000.00
600000-4100-101160-PG	Disparity Study - Urban I	7,395.85		7,395.85
600000-4100-101160-PG		125,432.00	-	125,432.00

Council District 7

600000-4100-101100-PG	Highland Park Farmhouse	7,025.00		7,025.00
600000-4100-101170-PG	Soldiers & Sailors Hall M	20,000.00		20,000.00
600000-4100-101170-PG	Morningside T-Ball Field	17,104.67		17,104.67
600000-4100-101170-PG	Lawrenceville Corporatio	10,000.00		10,000.00
600000-4100-101170-PG	Bloomfield Rec Center B	10,000.00		10,000.00
600000-4100-101170-PG	Morningside Girls Softba	6,000.00		6,000.00
600000-4100-101170-PG	Lawrenceville Youth Gro	6,232.00		6,232.00
600000-4100-101170-PG	Morningside Cheerleader	2,000.00		2,000.00
600000-4100-101170-PG	Highland Park CDC Lear	2,000.00		2,000.00
600000-4100-101170-PG	Lawrenceville Fireworks	20,000.00		20,000.00
600000-4100-101170-PG	Morningside Baseball As	9,315.72		9,315.72
600000-4100-101170-PG	Ninth Ward Youth Group	9,000.00		9,000.00
600000-4100-101170-PG	Morningside Area Comm	4,095.33		4,095.33
600000-4100-101170-PG	District 7 Initiative	2,659.28		2,659.28
600000-4100-101170-PG		125,432.00	-	125,432.00

Council District 8

600000-4100-101170-PG	District 8 Community I	7,004.76		7,004.76
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District 8 Supplemental S	1,984.76		1,984.76
600000-4100-101180-PG			
S. Craig Street Decorative	53,795.00		53,795.00
600000-4100-101180-PG			
S. Craig Street Engineerin	1,100.00		1,100.00
600000-4100-101180-PG			
South Highland Decorativ	24,007.50		24,007.50
600000-4100-101180-PG			
South Point Breeze Deco	9,965.00		9,965.00
600000-4100-101180-PG			
South Point Breeze Org E	1,125.00		1,125.00
600000-4100-101180-PG			
Graffiti Digital Cameras -	1,954.15		1,954.15
600000-4100-101180-PG			
Cool Space Locater Proj	7,500.00		7,500.00
600000-4100-101180-PG			
Rock and Row Event	5,000.00		5,000.00
600000-4100-101180-PG			
Oakland BID Sidewalk C	3,000.00		3,000.00
600000-4100-101180-PG			
Silk Screen Asian Film F	2,500.00		2,500.00
600000-4100-101180-PG			
District 8 Various Project	7,500.59		7,500.59
600000-4100-101180-PG	125,432.00	-	125,432.00

Council District 9

PCRG - Anti-Predatory I	25,432.00		25,432.00
600000-4100-101190-PG			
Christian Life Skills	9,000.00		9,000.00
600000-4100-101190-PG			
Community Fitness	2,000.00		2,000.00
600000-4100-101190-PG			
Garfield Jubilee	4,601.21		4,601.21
600000-4100-101190-PG			
Lemington Center	6,000.00		6,000.00
600000-4100-101190-PG			
Homewood Brushton Ath	5,000.00		5,000.00
600000-4100-101190-PG			
Third East Hills	1,500.00		1,500.00
600000-4100-101190-PG			

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North Point Breeze CDC 600000-4100-101190-PG	12,000.00		12,000.00
East Liberty Chamber of 600000-4100-101190-PG	16,000.00		16,000.00
Renaissance III, 2000 600000-4100-101190-PG	10,000.00		10,000.00
Poise Foundation - Hope 600000-4100-101190-PG	33,898.79		33,898.79
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	125,432.00	-	125,432.00