



Text File

Introduced: 5/5/2009

Bill No: 2009-1375, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$6,700 to "Police Chaplain Program" and by reducing "District 6 Neighborhood Initiatives" by the same amount.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

Attachment

Funding Codes Acct-Fund-Org-subclass-P/G#-Year	Current Budget	Changes (+)(-)	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00

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Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00	25,000.00
PDP.- CBD Sweeper & Lockers 566100-5100-101160-350-N218003-2000	20,000.00	20,000.00
Uptown Community Action 566100-5100-101160-350-N408011-2000	50,000.00	50,000.00
Reading is Fundamental 566100-5100-101160-350-N408009-2000	2,500.00	2,500.00
Allegheny West - Business Improvement District 600000-5100-101160-350-N224004-2000	25,000.00	25,000.00
Centre Avenue Corridor-Business Dist. Impvt Invest. 600000-5100-101160-350-N207011-2000	82,708.90	82,708.90
Schenley Heights - Building Purchase 600000-5100-101160-350-N102016-2000	37,500.00	37,500.00
Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000	25,000.00	25,000.00
Ross De Alessi Lighting Design, Downtown 600000-5100-101160-350-N225014-2000	10,582.00	10,582.00
Kennard Field Improvements 600000-5100-101160-350-N102021-2000	5,000.00	5,000.00
Kennard Basketball League, Hill District 600000-5100-101160-350-N408022-2000	3,100.00	3,100.00
Allegheny Center Circle Improvements 600000-5100-101160-350-N250003-2000	37,500.00	37,500.00
Northside Leadership Conf. GNAA Vending Cart 600000-5100-101160-350-N111008-2000	4,000.00	4,000.00
Northside Leadership Conf.-Northside Marketing 60000-5100-101160-350- N408046-2000	11,128.41	11,128.41
City Source - District 6 vacant lot cleanup 600000-5100-101160-350-N255005-2000	50,000.00	50,000.00
House of the Crossroads - Community planning 600000-5100-101160-350-N408037-2000	15,000.00	15,000.00
Warren Plaza Highrise, Center Avenue 600000-5100-101160-350-N408052-2000	14,379.27	14,379.27
Hill CDC Strategic Planning Retreat 600000-5100-101160-350-N408054-2000	15,000.00	15,000.00
Freedom Corner 600000-5100-101160-350-N408053-2000	25,000.00	25,000.00
Kennard Concession Stand District 6-20% Match 600000-5100-101160-350-N111009-2000	21,000.00	21,000.00
PDP-"Don't Block the Box" campaign	10,000.00	10,000.00

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600000-5100-101160-350-N250004-2000 Hill District Land Use Study - Urban Design Asso.	2,000.00		2,000.00
600000-5100-101160-350-N449004-2000 Bethel AME Mentoring Program	4,976.44		4,976.44
600000-5100-101160-350-N408086-2000 Public Art Hill CDC	5,243.97		5,243.97
600000-5100-101160-350-N408087-2000 Disparity Study-Urban League	41,048.15		41,048.15
600000-5100-101160-350-N408088-2000 Bidwell Church	10,000.00		10,000.00
600000-5100-101160-350-N408103-2000 African American Cultural Center	25,000.00		25,000.00
600000-5100-101160-350-N410006-2000 House of the Crossroads: Kennard Bsktball Sec.	4,800.00		4,800.00
600000-5100-101160-350-N408104-2000 House of the Crossroads: Ammon Basketball	5,000.00		5,000.00
600000-5100-101160-350-N408106-2000 AJAPO	5,000.00		5,000.00
600000-5100-101160-350-N408101-2000 <b><u>District 6 Neighborhood Initiatives</u></b>	<b><u>10,403.16</u></b>	<b><u>(6,700.00)</u></b>	<b><u>3,703.16</u></b>
600000-5100-101160-350-N408148-2000 AMACHI Pittsburgh	6,492.32		6,492.32
600000-5100-101160-350-N408147-2000 Central Northside Neigh. Council	15,000.00		15,000.00
600000-5100-101160-350-N408146-2000 Nrthside Community-Wide Public Safety Council	16,000.00		16,000.00
600000-5100-101160-350-N408145-2000 Wesley AME Charities	13,700.00		13,700.00
600000-5100-101160-350-N408157-2000 YMCA-Centre Avenue	15,000.00		15,000.00
600000-5100-101160-350-N408144-2000 Urban League	279.59		279.59
600000-5100-101160-350-N408149-2000 Oakland Business Improvement District	1,000.00		1,000.00
600000-5100-101160-350-N408162-2000 Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S	20,000.00		20,000.00
600000-5100-101160-350-N408163-2000 Oakland Planning and Development Corporation	600.00		600.00
600000-5100-101160-350-N408164-2000 Bloomfield Garfield Corporation	3,000.00		3,000.00
600000-5100-101160-350-N408166-2000			

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600000-5100-101160-350-N408168-2000			
Pittsburgh AIDS Task Force	10,000.00		10,000.00
600000-5100-101160-350-N408179-2000			
Freedom Corner Maint.& Imp. Trust Fund	2,000.00		2,000.00
600000-5100-101160-350-N408187-2000			
Northside Leadership Conference	1,000.00		1,000.00
600000-5100-101160-350-N408195-2000			
Northside Coalition for Fair Housing	2,500.00		2,500.00
600000-5100-101160-350-N408194-2000			
Gist Street Public Art Program	1,000.00		1,000.00
600000-5100-101160-350-N408193-2000			
Beginning With Books	5,000.00		5,000.00
600000-5100-101160-350-N408192-2000			
Perry Hilltop Citizen's Council	1,000.00		1,000.00
600000-5100-101160-350-N408191-2000			
Contact Pittsburgh	4,000.00		4,000.00
600000-5100-101160-350-N408190-2000			
Tree of Hope	2,000.00		2,000.00
600000-5100-101160-350-N408196-2000			
Dress for Success	2,500.00		2,500.00
600000-5100-101160-350-N408197-2000			
Angel Place	2,750.00		2,750.00
600000-5100-101160-350-N408198-2000			
<b><u>Police Chaplain Program</u></b>	<b><u>0.00</u></b>	<b><u>6,700.00</u></b>	<b><u>6,700.00</u></b>
600000-5100-101160-350-N408203-2000			
Total Projects	1,000,000.00		1,000,000.00