



Text File

Introduced: 3/31/2009

Bill No: 2009-1270, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adding "Beechview Athletic Association" \$10,000 and by deleting "Able-Long Park Improvements" \$10,000 in Council District 4 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Able-Long Park Improvements	\$10,000.00	(\$10,000.00)	\$0.00
600000-5100-101140-350-N131011-2000 Alton Field bathrms/Concession Stand Bldg.	\$40,000.00		\$40,000.00
600000-5100-101140-350-N105005-2000 Alton Field Concession Stand Match	\$16,000.00		\$16,000.00
600000-5100-101140-350-N111011-2000 Banksville School Field - plumbing work	\$5,454.54		\$5,454.54
600000-5100-101140-350-N102020-2000 Banksville: traffic light/McMonagle & Meadwerft	\$78,801.33		\$78,801.33
600000-5100-101140-350-N251001-2000 Beechview Seldom Seen Greenway	\$2,709.01		\$2,709.01
600000-5100-101140-350-N123004-2000 Beechview Trash Receptacles	\$4,992.00		\$4,992.00
600000-5100-101140-350-N253006-2000 Beechview: St. Catherine's Senior Center	\$25,109.00		\$25,109.00

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600000-5100-101140-350-N143001-2000 Bon Air Playground	\$42,369.61	\$42,369.61
600000-5100-101140-350-N137016-2000 Bon Air: memorial upgrades and landscaping	\$100,755.79	\$100,755.79
600000-5100-101140-350-N226001-2000 Broadway Avenue Sidewalk Clean Up	\$3,000.00	\$3,000.00
600000-5100-101140-350-N244012-2000 Brookline Library Project	\$29,229.96	\$29,229.96
600000-5100-101140-350-N103001-2000 Brookline Park - concession bldg./20% match	\$16,000.00	\$16,000.00
600000-5100-101140-350-N111004-2000 Brookline Memorial Park Scoreboard	\$8,500.00	\$8,500.00
600000-5100-101140-350-N218011-2000 Brookline Park Renovations	\$9,272.72	\$9,272.72
600000-5100-101140-350-N131006-2000 Brownsville Road Flags	\$3,600.00	\$3,600.00
600000-5100-101140-350-N204004-2000 Brownsville Road pole removal	\$12,482.75	\$12,482.75
600000-5100-101140-350-N238001-2000 Brownsville Road trash receptacles	\$6,145.70	\$6,145.70
600000-5100-101140-350-N253007-2000 Carrick: Sinton Ave playground	\$60,000.00	\$60,000.00
600000-5100-101140-350-N137001-2000 District 4 Field Improvements	\$14,000.00	\$14,000.00
600000-5100-101140-350-N130007-2000 Fairhaven GW Taskforce Greenway Improvts.	\$96,756.00	\$96,756.00
600000-5100-101140-350-N123003-2000 Fencing for Vanucci Field	\$73,704.64	\$73,704.64
600000-5100-101140-350-N219005-2000 Greenway park development	\$3,244.00	\$3,244.00
600000-5100-101140-350-N123001-2000 Hargrove Street Paving	\$7,420.90	\$7,420.90
600000-5100-101140-350-N244011-2000 Install fence - Volunteers Field	\$2,432.00	\$2,432.00
600000-5100-101140-350-N258001-2000 Lighting & restoration of Brookline Mural	\$10,367.95	\$10,367.95
600000-5100-101140-350-N225001-2000 Little League dugouts	\$19,135.21	\$19,135.21
600000-5100-101140-350-N102002-2000 Moore Park Replacement Equipment	\$5,792.04	\$5,792.04
600000-5100-101140-350-N143017-2000		

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Mount Washington: Boggs Ave playground 600000-5100-101140-350-N137003-2000	\$80,000.00		\$80,000.00
Paint light poles 600000-5100-101140-350-N229002-2000	\$40,150.00		\$40,150.00
Phillips Park walking path @ Sinton Ave 600000-5100-101140-350-N152001-2000	\$12,700.00		\$12,700.00
Public Works Street Improvements 600000-5100-101140-350-N224012-2000	\$51,326.05		\$51,326.05
Vanucci Field renovations 600000-5100-101140-350-N102004-2000	\$43,000.00		\$43,000.00
Brookline Memorial Park Flagpole 600000-5100-101140-350-N225021-2000	\$2,215.00		\$2,215.00
Colerain Retaining Wall 600000-5100-101140-350-N258007-2000	\$12,821.00		\$12,821.00
Pumper for the Southside - Complete 600000-5100-101140-350-N257002-2000	\$30,000.00		\$30,000.00
South Hills Junction TRID 600000-5100-101140-350-N250007-2000	\$20,512.80		\$20,512.80
<b>Beechview Athletic Association</b> 600000-5100-101140-350-N408201-2000	<b>\$0.00</b>	<b>+\$10,000.00</b>	<b>\$10,000.00</b>
	\$1,000,000.00		\$1,000,000.00