



Text File

Introduced: 3/10/2009

Bill No: 2009-1175, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Presented by Mr. Burgess

Resolution amending Resolution No. 437 effective August 15, 2008, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council - "Oakland Planning & Development/Center Craig Plan"(-5,000) to the "Oakland Community Council" (+5,000) and transfer funds in the Department Engineering & Construction from "Braddock/Penn intersection Improvements" (-50,000) to the "Traffic Signals Hardware Upgrade" (+50,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 437, effective August 15, 2008, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,018,061.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,555,000.00
Urban Redevelopment Authority	5,790,000.00

TOTAL **\$20,290,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	Original BuChal	Rev
<u>City Council</u>	972,000.00	0.00972,00
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.005,000.
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.002,000.
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.001,000.
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.002,500.
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.004,000.
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.007,000.
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.007,000.
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.006,000.
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.001,500.
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.005,000.
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.002,000.
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.005,000.
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.002,000.
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.005,000.
	Original BuChal	Re
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.001,000.

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Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.005,000.
Central Outreach Resource & Referral Center -2610-101100-C2004-G223159-2004	9,000.00	0.009,000.
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.0025,000.
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.004,000.
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.005,000.
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	5,000.00	0.005,000.
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	3,000.00	0.003,000.
Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.001,000.
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00500,000.
DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018-2004	50,000.00	0.0050,000.
East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004	3,000.00	0.003,000.
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004	1,500.00	0.001,500.
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004	28,000.00	0.0028,000.
Elliott West End Athletic Association 500000-2610-101100-C2004-G221335-2004	1,500.00	0.001,500.
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004	4,000.00	0.004,000.
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004	9,000.00	0.009,000.
	Original Budget	Change
Family Resources 500000-2610-101100-C2004-G229765-2004	1,000.00	0.001,000.
Fineview Citizens Council 500000-2610-101100-C2004-G221401-2004	8,000.00	0.008,000.
Friendship Development Associates 500000-2610-101100-C2004-G221500-2004	4,000.00	0.004,000.
FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022-2004	2,500.00	0.002,500.
Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.004,000.
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004	1,000.00	0.001,000.

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Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	0.002,500.
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.004,000.
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.006,500.
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.0018,000.
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.0038,000.
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.001,000.
Jewish Community Center 500000-2610-101100-C2004-G229000-2004	9,000.00	0.009,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.004,000.
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.007,000.
	Original Budget	Change
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.0012,500.
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.002,000.
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	55,000.00	0.0055,000.
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.003,000.
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00750.00
MLK Community Mural Project 500000-2610-101100-C2004-G223237-2004	1,000.00	0.001,000.
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.005,500.
Millones Manor High Rise 500000-2610-101100-C2004-G223158-2004	2,500.00	0.002,500.

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Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.00
North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000.00
National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,000.00
Neighbors in the Strip 500000-2610-101100-C2004-G223175-2004		15,000.00	15,000.00
Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.00
New Hope for Neighborhood Renewal/Café 'N Cream 500000-2610-101100-C2004-G223247-2007	3,000.00	0.00	3,000.00
	Original Budget	Change	Revised Budget
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.00
Northside Leadership Conference 500000-2610-101100-C2004-G223036-2004	10,000.00	0.00	10,000.00
Northside Saints 500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000.00
NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038-2004	1,750.00	0.00	1,750.00
<u>Oakland Planning & Development - Center/Craig Plan</u> <u>500000-2610-101100-C2004-G223040-2004</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004	1,000.00	0.00	1,000.00
Observatory Hill 500000-2610-101100-C2004-G221220-2004	3,000.00	0.00	3,000.00
<u>Oakland Community Council</u> <u>500000-2610-101100-C2004-G223042-2004</u>	<u>500.00</u>	<u>+5,050.00</u>	<u>5,550.00</u>
Onala Club 500000-2610-101100-C2004-G223044-2004	2,000.00	0.00	2,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085-2004	4,000.00	0.00	4,000.00
Peoples Oakland 500000-2610-101100-C2004-G229970-2004	500.00	0.00	500.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121-2004	3,000.00	0.00	3,000.00
Persad Center 500000-2610-101100-C2004-G221384-2004	2,000.00	0.00	2,000.00

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500000-2610-101100-C2004-G221384-2004 Pittsburgh Action Against Rape	500.00	0.00500.00
500000-2610-101100-C2004-G229655-2004 Pittsburgh Aids Task Force	1,000.00	0.001,000.
500000-2610-101100-C2004-G229787-2004 Pittsburgh Mediation Center	500,000.00	0.001,50
500000-2610-101100-C2004-G221390-2004 Pittsburgh Community Services - Hunger	157,500.00	0.00157,50
	Original Bu	Cl Re
500000-2610-101100-C2004-G221391-2004 Pittsburgh Community Services - Safety	90,000.00	0.0090,000
500000-2610-101100-C2004-G223050-2004 Pressley High Rise Tenant Council	750.00	0.00750.00
500000-2610-101100-C2004-G229974-2004 Providence Connections	2,750.00	0.002,750.
500000-2610-101100-C2004-G223052-2004 Reading is Fundamental Pittsburgh - District 1 Initiative	1,000.00	0.001,000.
500000-2610-101100-C2004-G223054-2004 Riverview Manor	750.00	0.00750.00
500000-2610-101100-C2004-G223056-2004 Riverview Tower Apartments - Awning	5,000.00	0.005,000.
500000-2610-101100-C2004-G229844-2004 Senior Friends	1,000.00	0.001,000.
500000-2610-101100-C2004-G229791-2004 Shepherd Wellness Community	10,000.00	0.0010,000
500000-2610-101100-C2004-G229125-2004 Sheraden Homework & Computer Center/Boys & Girls Club	10,000.00	0.0010,000
500000-2610-101100-C2004-G221404-2004 Sheptsky Arms	750.00	0.00750.00
500000-2610-101100-C2004-G223121-2004 Sheraden Community Council	3,000.00	0.003,000.
500000-2610-101100-C2004-G223060-2004 Sprout Fund - Hot House 04	5,000.00	0.005,000.
500000-2610-101100-C2004-G229795-2004 Spring Garden Neighborhood Council	17,000.00	0.0017,000
500000-2610-101100-C2004-G229910-2004 Spring Hill Civic League	3,000.00	0.003,00
500000-2610-101100-C2004-G229982-2004 St. Andrew Lutheran Church/East Carnegie Community Council	2,000.00	0.002,000.
500000-2610-101100-C2004-G229910-2004 Steel City Boxing	3,000.00	0.003,000.
500000-2610-101100-C2004-G229982-2004 Steel Valley Authority	3,000.00	0.003,000.

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500000-2610-101100-C2004-G221505-2004

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Steelworkers Tower	750.00	0.00750.00
500000-2610-101100-C2004-G223062-2004		
Tides Center - Western Pa (Ultra Violet Loop)	2,500.00	0.002,500.
500000-2610-101100-C2004-G229984-2004		
Three Rivers Youth	5,000.00	0.005,000.
500000-2610-101100-C2004-G223064-2004		
Tree of Hope	5,000.00	0.005,000.
500000-2610-101100-C2004-G229866-2004		
Tri-Valley Meals on Wheels	1,500.00	0.001,500.
500000-2610-101100-C2004-G229990-2004		
Tri-Valley Athletic Association	2,000.00	0.002,000.
500000-2610-101100-C2004-G229126-2004		
Troy Hill Citizens Council	8,000.00	0.008,000.
500000-2610-101100-C2004-G229798-2004		
United Cerebral Palsy	2,000.00	0.002,000.
500000-2610-101100-C2004-G229799-2004		
West End Elliott Citizens Council	1,500.00	0.001,500.
500000-2610-101100-C2004-G229801-2004		
West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.0020,000
500000-2610-101100-C2004-G229210-2004		
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.0011,000
500000-2610-101100-C2004-G229129-2004		
Western Pennsylvania Slovak Cultural Association	500000-4,000.000	0.04,00
Western Pennsylvania Conservancy	2,000.00	0.002,000.
500000-2610-101100-C2004-G226002-2004		
Western Pennsylvania Police Athletic League	4,000.00	0.004,000.
500000-2610-101100-C2004-G229832-2004		
Western Pennsylvania Police Athletic League/Sheriden A.C.	5,000.00	0.005,000.
500000-2610-101100-C2004-G229918-2004		
Women's Center and Shelter	500.00	0.00500.00
500000-2610-101100-C2004-G229805-2004		

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Woods Run Carnegie Library	1,000.00	0.001,000.
500000-2610-101100-C2004-G223066-2004		
YCA Center Ave.	5,000.00	0.005,000.
500000-2610-101100-C2004-G229806-2004		
YMCA, Hazelwood Outreach Center	10,000.00	0.0010,000

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500000-2610-101100-C2004-G221351-2004			
HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block 500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
ELDI 500000-2610-101100-C2004-G223072-2004	9,000.00	0.00	9,000.00
Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004	1,000.00	0.00	1,000.00
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100-C2004-G223075-2004	3,000.00	0.00	3,000.00
YWCA (of Homewood) 500000-2610-101100-C2004-G223225-2004	10,000.00	0.00	10,000.00
Naomi's Place 500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.00
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00	4,500.00
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2004-G223214-2004	5,000.00	0.00	5,000.00
Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00
City Planning	2,577,500.00.00		2,577,500.00.00
Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,000.00
	Original Budget	Change	Revised Budget
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.00
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.00
Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,000.00
Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004	67,500.00	0.00	67,500.00
Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004	40,000.00	0.00	40,000.00
Engineering & Construction	2,018,061.00.00		2,018,061.00.00

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Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004	200,000.00	0.00	200,000.00
Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004	220,000.00	0.00	220,000.00
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,000.00
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004	148,061.00	0.00	148,061.00
S. Highland Avenue Bridge 600000-2610-301000-C2004-2233052-2004	40,000.00	0.00	40,000.00
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	10,000.00	0.00	10,000.00
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	350,000.00	0.00	350,000.00
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004	150,000.00	0.00	150,000.00
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004	50,000.00	0.00	50,000.00
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00	140,000.00
Play Area Improvements 600000-2610-301000-C2004-2241002-2004	100,000.00	0.00	100,000.00
	Original Budget	Change	Revised
<u>Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004</u>	<u>150,000.00</u>	<u>+50,200.00</u>	<u>200,200.00</u>
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004	50,000.00	0.00	50,000.00
<u>Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004</u>	<u>50,000.00</u>	<u>-50,000.00</u>	<u>0.00</u>
<u>Equipment Leasing Authority</u>	2,150,000.00	0.00	2,150,000.00
Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004	2,150,000.00	0.00	2,150,000.00
<u>General Services</u>	95,000.00	0.00	95,000.00
Building Maintenance Program - Gen Ser. 500000-2610-120000-C2004-227003-2004	95,000.00	0.00	95,000.00

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<u>Mayor's Office</u>	440,000.00	0.00	440,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004	50,000.00	0.00	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004	75,000.00	0.00	75,000.00
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.00	50,000.00
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00	100,000.00
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00	115,000.00
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.00	50,000.00
<u>Parks & Recreation</u>	1,325,000.00	0.00	1,325,000.00
HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004	725,000.00	0.00	725,000.00
	Original Budget	Change	Revised
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004	500,000.00	0.00	500,000.00
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004	100,000.00	0.00	100,000.00
<u>Personnel & Civil Service</u>	366,939.00	0.00	366,939.00
Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004	145,000.00	0.00	145,000.00
Summer Youth Employment Program 500000-2610-109000-C2004-2206323-2004	221,939.00	0.00	221,939.00
<u>Public Safety</u>	1,000,500.00	0.00	1,000,500.00
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004	450,000.00	0.00	450,000.00
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004	535,500.00	0.00	535,500.00
Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004	15,000.00	0.00	15,000.00
			3,555
<u>Public Works</u>	3,555,000.00	0.00	3,555,000.00
Architectural Engineering 500000-2610-400000-	100,000.00	0.00	100,000.00

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Professional Engineering Services 2010-100000-100,000.00 0.00100,000.00	C2004-2251000-2004
Public Property Management 500000-2610-400000-650,000.00 0.00650,000.00	C2004-2220082-2004
Personnel - Public Works 500000-2610-400000-500,000.00 0.00500,000.00	C2004-2256800-2004
Operational Materials 500000-2610-400000-100,000.00 0.00100,000.00	C2004-2220092-2004
Park Reconstructional Fields, & Play Areas Program 500000-2610-400000-700,000.00 0.00700,000.00	C2004-2245001-2004
Street Resurfacing 500000-2610-400000-1,185,000.00 0.001,185,000.00	C2004-2239000-2004
Tree Planting Program 500000-2610-400000-70,000.00 0.0070,000.00	C2004-2245920-2004

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Wall Step Fence Program 500000-2610-400000-250,000.00 0.00250,000.00	C2004-2220036-2004
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Urban Redevelopment Program **5,790,000.00** **5,790,000.00**

Neighborhood Economic Development 500000-2610-820000-1,575,000.00 0.001,575,000.00	C2004-2267288-2004
Neighborhood Housing Initiative 500000-2610-820000-1,440,000.00 0.001,440,000.00	C2004-2267290-2004
Personnel - URA 500000-2610-820000-2,500,000.00 0.002,500,000.00	C2004-2200018-2004
Property Management 500000-2610-820000-275,000.00 0.00275,000.00	C2004-2200029-2004

Total CDBG Budget **20,290,000.** **20,290,000.00**