



Text File

Introduced: 3/3/2009

Bill No: 2009-1157, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Animal Care and Welfare" \$2,000 and by adjusting various other projects in Council District 1 Neighborhood Needs.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as per "Revised Budget" column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook)	30,000.00		30,000.00

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600000-5100-101110-350-N408001-2000 Deck Hockey, Marmaduke Park	42,672.93	42,672.93
600000-5100-101110-350-N113001-2000 Neighborhood youth employment - Spring Garden	5,435.00	5,435.00
566100-5100-101110-350-N417001-2000 Vacant lot maintenance - Spring Garden	24,882.00	24,882.00
566100-5100-101110-350-N255001-2000 Building maintenance & improvement - Spring Garden	29,750.00	29,750.00
566100-5100-101110-350-N306001-2000 Springview Athletic Association	14,968.26	14,968.26
566100-5100-101110-350-N408007-2000 Purchase of tools/equipment - Spring Garden	565.00	565.00
566100-5100-101110-350-N218001-2000 Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00	24,600.00
566100-5100-101110-350-N408005-2000 Reading Is Fundamental	2,500.00	2,500.00
566100-5100-101110-350-N408009-2000 Northside Leadership Conf - Community Developmt Finance Application	24,775.00	24,775.00
566100-5100-101110-350-N408008-2000 Truck replacement - Spring Garden	19,250.00	19,250.00
566100-5100-101110-350-N257001-2000 Street light for 614 Avery Street	278.35	278.35
600000-5100-101110-350-N225011-2000 Observatory Hill Inc. signage	2,291.18	2,291.18
566100-5100-101110-350-N245003-2000 Hazlett Theatre	95,294.62	95,294.62
600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000 Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting	13,250.00	13,250.00
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000		

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District 1 Tree Planting	2,266.30		2,266.30
600000-5100-101110-350-N254019-2000			
Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000			
East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000			
District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000			
Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000			
Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000			
Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000			
Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000			
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000			
Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000			
Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000			
Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000			
Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000			
Brighton Heights Athletic Association	21,000.00		21,000.00
600000-5100-101110-350-N408151-2000			
Observatory Hill Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408152-2000			
Summer Hill Citizens Council	15,000.00		15,000.00
600000-5100-101110-350-N408153-2000			
Brighton Heights Citizens Federation	15,000.00		15,000.00
600000-5100-101110-350-N408154-2000			
Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000			
<b>District 1 Community Organizational Support</b>	<b>142,665.57</b>	<b>-2,000.00</b>	<b>140,665.57</b>
<b>600000-5100-101110-350-N408155-2000</b>			
PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Rountifil Blessings	2,000.00		2,000.00

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<del>Cultural Dressings</del>	<del>2,000.00</del>		<del>2,000.00</del>
600000-5100-101110-350-N408161-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 <b>Animal Care and Welfare, Inc</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>4,000.00</b>
<b>600000-5100-101110-350-N408184-2000</b> Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightwood Civic Group	5,500.00		5,500.00
600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000 Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000 Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000	1,000,000.00	0.00	1,000,000.00