



Text File

Introduced: 1/22/2009

Bill No: 2009-1059, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "South Hills Junction TRID" \$4,834.46 and by reducing "Brookline Memorial Park- Dan McGibbney Field" by \$500 and "Colrain Street Retaining Wall" by \$4,334.46 in Council District 4.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes +/- (-)	Revised Budget
<b>Council District 1</b>			
District 1 NN	\$23,302.00		\$23,302.00
600000-5100-101110-PGHPR-2207400-2003 URA District 1 Decorative Lighting	\$56,500.00		\$56,500.00
600000-5100-820000-PGHPR-2267276-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101110-PGHPR-D253001-2003 URA District 1 Decorative Lighting Project	\$5,000.00		\$5,000.00
600000-5100-101110-PGHPR-D225001-2003 Westhall Street Tree Planting	\$1,700.00		\$1,700.00
600000-5100-101110-PGHPR-D254002-2003			

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Young Field Fencing 600000-5100-101110-PGHPR-D219003-2003	\$12,576.00	\$12,576.00
Sarah Heinz Wayfinder Signs 600000-5100-101110-PGHPR-D245001-2003	\$2,812.00	\$2,812.00
District 1 Total	\$102,690.00	\$102,690.00

**Council District 2**

Banksville Batting Cage 600000-5100-101120-PGHPR-D102001-2003	\$10,000.00	\$10,000.00
Elliott - Field Lighting 600000-5100-101200-PGHPR-D225003-2003	\$12,000.00	\$12,000.00
McArdle Roadway Jersey Barrier, District 2 600000-5100-101120-PGHPR-D224001-2003	\$48,185.40	\$48,185.40
PDPartnership Trash Can Replacement 600000-5100-101120-PGHPR-D253001-2003	\$800.00	\$800.00
District 2 DPW Project 600000-5100-101120-PGHPR-D130006-2003	\$4,500.00	\$4,500.00
<a href="#">McGunnegle Field</a> 600000-5100-101120-PGHPR-D219004-2003	\$27,205.60	\$27,205.60
District 2 Total	\$102,691.00	\$102,691.00

**Council District 3**

Arlington Playground Safety Surface 600000-5100-101130-PGHPR-D137001-2003	\$35,000.00	\$35,000.00
Arlington Street Lighting 600000-5100-101130-PGHPR-D225002-2003	\$1,797.61	\$1,797.61
Kaufmann Center/Arlington Gym Sdwk Repairs 600000-5100-101130-PGHPR-D244001-2003	\$12,750.65	\$12,750.65
PDPartnership Trash Can Replacement 600000-5100-101130-PGHPR-D253001-2003	\$800.00	\$800.00
Quarry Field Fencing 600000-5100-101130-PGHPR-D219001-2003	\$16,000.00	\$16,000.00
Quarry Field Football Sideline Fencing 600000-5100-101130-PGHPR-D219002-2003	\$1,868.00	\$1,868.00
Tree Planting, Duquesne Light -Sarah Street 600000-5100-101130-PGHPR-D254001-2003	\$2,871.00	\$2,871.00
Vanucci Field Improvements 600000-5100-101130-PGHPR-D130001-2003	\$10,000.00	\$10,000.00
SS Chamber of Commerce 600000-5100-101100-PGHPR-2267260-2003	\$15,000.00	\$15,000.00
District 3 DPW Project	\$6,603.74	\$6,603.74

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600000-5100-101130-PGHPR-D130005-2003 District 3 Total	\$102,691.00		\$102,691.00
<b>Council District 4</b>			
Beechview: St. Katherine's Rec. Center	\$74,891.00		\$74,891.00
600000-5100-101140-PGHPR-D143001-2003 Colerain Street Retaining Wall	\$7,000.00	(\$4,334.46)	\$2,665.54
600000-5100-101140-PGHPR-D258001-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101140-PGHPR-D253001-2003 Vanucci Little League Field landslide mitigation	\$10,000.00		\$10,000.00
600000-5100-101140-PGHPR-D130002-2003 Brookline Memorial Park, Dan McGibbney Field	\$10,000.00	(\$500.00)	\$9,500.00
600000-5100-101140-PGHPR-D131001-2003 South Hills Junction TRID	\$0.00	\$4,834.46	\$4,834.46
600000-5100-101140-PGHPR-D250002-2003 District 4 Total	\$102,691.00		\$102,691.00
<b>Council District 5</b>			
DPW Various District 5 Projects	\$101,891.00		\$101,891.00
600000-5100-101150-PGHPR-D556001-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101150-PGHPR-D253001-2003 District 5 Total	\$102,691.00		\$102,691.00
<b>Council District 6</b>			
District 6 DPW	\$21,391.00		\$21,391.00
600000-5100-101160-PGHPR-D580010-2003 Alpine Street Tot Lot	\$24,000.00		\$24,000.00
600000-5100-101160-PGHPR-D137002-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101160-PGHPR-D253001-2003 District 6 Projects	\$56,500.00		\$56,500.00
600000-5100-101160-PGHPR-D130007-2003 District 6 Total	\$102,691.00		\$102,691.00
<b>Council District 7</b>			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101170-PGHPR-D253001-2003 Lawrenceville Corp. Gateway Signage	\$18,000.00		\$18,000.00
600000-5100-101170-PGHPR-D2408006-2003			

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600000-5100-101170-PGHPR-D408007-2003	Lawrenceville Corp.Trash Can Replacement	\$30,000.00	\$30,000.00
600000-5100-101170-PGHPR-D130004-2003	Arsenal Park Bldg. Imprvmnts.	\$53,891.00	\$53,891.00
	District 7 Total	\$102,691.00	\$102,691.00
<b>Council District 8</b>			
600000-5100-101180-PGHPR-2207400-2003	District 8 NN	\$6,891.00	\$6,891.00
600000-5100-101180-PGHPR-D250001-2003	Bigelow Boulevard Traffic Study	\$6,000.00	\$6,000.00
600000-5100-101180-PGHPR-D130003-2003	District 8 Bike Racks	\$5,000.00	\$5,000.00
600000-5100-101180-PGHPR-D253002-2003	District 8 Trash Cans/Streetscape	\$80,000.00	\$80,000.00
600000-5100-101180-PGHPR-D408004-2003	Pgh. Parks Conservancy Schenely Plaza	\$2,000.00	\$2,000.00
600000-5100-101180-PGHPR-D253001-2003	PDPartnership Trash Can Replacement	\$800.00	\$800.00
600000-5100-101180-PGHPR-D408005-2003	WYEP Facility Improvements	\$2,000.00	\$2,000.00
	District 8 Total	\$102,691.00	\$102,691.00
<b>Council District 9</b>			
600000-5100-101190-PGHPR-D314001-2003	Bradahanna Project - BBI Homewood	\$40,000.00	\$40,000.00
600000-5100-101190-PGHPR-D253001-2003	PDPartnership Trash Can Replacement	\$800.00	\$800.00
600000-5100-101190-PGHPR-2207400-2003	District 9 NN	\$61,891.00	\$61,891.00
	District 9 Total	\$102,691.00	\$102,691.00