



Text File

Introduced: 1/22/2009

Bill No: 2009-1057, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adding \$20,512.80 to the "South Hills Junction TRID" and by deleting \$6,000 from "Deck Hockey Court" and \$14,512.80 from "PWSA District 4 Projects" in Council District 4 Neighborhood Needs.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Able-Long Park Improvements 600000-5100-101140-350-N131011-2000	\$10,000.00		\$10,000.00
Alton Field bathrms/Concession Stand Bldg. 600000-5100-101140-350-N105005-2000	\$40,000.00		\$40,000.00
Alton Field Concession Stand Match 600000-5100-101140-350-N111011-2000	\$16,000.00		\$16,000.00
Banksville School Field - plumbing work 600000-5100-101140-350-N102020-2000	\$5,454.54		\$5,454.54
Banksville: traffic light/McMonagle & Meadwcrft 600000-5100-101140-350-N251001-2000	\$78,801.33		\$78,801.33
Beechview Seldom Seen Greenway 600000-5100-101140-350-N123004-2000	\$2,709.01		\$2,709.01
Beechview Trash Receptacles	\$4,992.00		\$4,992.00

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600000-5100-101140-350-N253006-2000 Beechview: St. Catherine's Senior Center	\$25,109.00	\$25,109.00
600000-5100-101140-350-N143001-2000 Bon Air Playground	\$42,369.61	\$42,369.61
600000-5100-101140-350-N137016-2000 Bon Air: memorial upgrades and landscaping	\$100,755.79	\$100,755.79
600000-5100-101140-350-N226001-2000 Broadway Avenue Sidewalk Clean Up	\$3,000.00	\$3,000.00
600000-5100-101140-350-N244012-2000 Brookline Library Project	\$29,229.96	\$29,229.96
600000-5100-101140-350-N103001-2000 Brookline Park - concession bldg./20% match	\$16,000.00	\$16,000.00
600000-5100-101140-350-N111004-2000 Brookline Memorial Park Scoreboard	\$8,500.00	\$8,500.00
600000-5100-101140-350-N218011-2000 Brookline Park Renovations	\$9,272.72	\$9,272.72
600000-5100-101140-350-N131006-2000 Brownsville Road Flags	\$3,600.00	\$3,600.00
600000-5100-101140-350-N204004-2000 Brownsville Road pole removal	\$12,482.75	\$12,482.75
600000-5100-101140-350-N238001-2000 Brownsville Road trash receptacles	\$6,145.70	\$6,145.70
600000-5100-101140-350-N253007-2000 Carrick: Sinton Ave playground	\$60,000.00	\$60,000.00
600000-5100-101140-350-N137001-2000 District 4 Field Improvements	\$14,000.00	\$14,000.00
600000-5100-101140-350-N130007-2000 Fairhaven GW Taskforce Greenway Improvts.	\$96,756.00	\$96,756.00
600000-5100-101140-350-N123003-2000 Fencing for Vanucci Field	\$73,704.64	\$73,704.64
600000-5100-101140-350-N219005-2000 Greenway park development	\$3,244.00	\$3,244.00
600000-5100-101140-350-N123001-2000 Hargrove Street Paving	\$7,420.90	\$7,420.90
600000-5100-101140-350-N244011-2000 Install fence - Volunteers Field	\$2,432.00	\$2,432.00
600000-5100-101140-350-N258001-2000 Lighting & restoration of Brookline Mural	\$10,367.95	\$10,367.95
600000-5100-101140-350-N225001-2000 Little League dugouts	\$19,135.21	\$19,135.21
600000-5100-101140-350-N102002-2000		

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Moore Park Replacement Equipment 600000-5100-101140-350-N143017-2000	\$5,792.04		\$5,792.04
Mount Washington: Boggs Ave playground 600000-5100-101140-350-N137003-2000	\$80,000.00		\$80,000.00
Paint light poles 600000-5100-101140-350-N229002-2000	\$40,150.00		\$40,150.00
Phillips Park walking path @ Sinton Ave 600000-5100-101140-350-N152001-2000	\$12,700.00		\$12,700.00
Public Works Street Improvements 600000-5100-101140-350-N224012-2000	\$51,326.05		\$51,326.05
Vanucci Field renovations 600000-5100-101140-350-N102004-2000	\$43,000.00		\$43,000.00
Brookline Memorial Park Flagpole 600000-5100-101140-350-N225021-2000	\$2,215.00		\$2,215.00
P.W.S.A. District 4 Projects 600000-5100-101140-350-N408133-2000	\$14,512.80	(\$14,512.80)	\$0.00
Colerain Retaining Wall 600000-5100-101140-350-N258007-2000	\$12,821.00		\$12,821.00
Pumper for the Southside - Complete 600000-5100-101140-350-N257002-2000	\$30,000.00		\$30,000.00
Deck Hockey Court 600000-5100-101140-350-N113005-2000	\$6,000.00	(\$6,000.00)	\$0.00
South Hills Junction TRID 600000-5100-101140-350-N250007-2000	\$0.00	+\$20,512.80	\$20,512.80
	\$1,000,000.00	\$0.00	\$1,000,000.00