



Text File

Introduced: 12/30/2008

Bill No: 2008-1013, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

| Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year | Current Budget | Changes (+) (-) | Revised Budget |
|---|-------------------|--------------------|-------------------|
| Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000 | 24,200.00 | | 24,200.00 |
| Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000 | 37,500.00 | | 37,500.00 |
| Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000 | 8,984.00 | | 8,984.00 |
| Spring Hill step repair 600000-5100-101110-350-N247006-2000 | 20,000.00 | | 20,000.00 |
| Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000 | 15,000.00 | | 15,000.00 |
| Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000 | 26,455.00 | | 26,455.00 |
| Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000 | 30,000.00 | | 30,000.00 |
| Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000 | 42,672.93 | | 42,672.93 |
| Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000 | 5,435.00 | | 5,435.00 |

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| Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000 | 24,882.00 | | 24,882.00 |
| Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000 | 29,750.00 | | 29,750.00 |
| Springview Athletic Association 566100-5100-101110-350-N408007-2000 | 14,968.26 | | 14,968.26 |
| Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000 | 565.00 | | 565.00 |
| Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000 | 24,600.00 | | 24,600.00 |
| Reading Is Fundamental 566100-5100-101110-350-N408009-2000 | 2,500.00 | | 2,500.00 |
| Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000 | 24,775.00 | | 24,775.00 |
| Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000 | 19,250.00 | | 19,250.00 |
| Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000 | 278.35 | | 278.35 |
| Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000 | 2,291.18 | | 2,291.18 |
| Hazlett Theatre 600000-5100-101110-350-N306004-2000 | 95,294.62 | | 95,294.62 |
| Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000 | 45,000.00 | | 45,000.00 |
| Business District Trash Cans 600000-5100-101110-350-N253004-2000 | 52,385.80 | | 52,385.80 |
| East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000 | 25,000.00 | -11,750.00 | 13,250.00 |
| Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000 | 3,600.00 | | 3,600.00 |
| Ballfield Improvements 600000-5100-101110-350-N102024-2000 | 5,136.78 | | 5,136.78 |
| Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000 | 3,293.81 | | 3,293.81 |
| Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000 | 14,000.00 | | 14,000.00 |
| District 1 Tree Planting 600000-5100-101110-350-N254019-2000 | 2,266.30 | | 2,266.30 |
| Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000 | 14,000.00 | | 14,000.00 |
| East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000 | 2,906.37 | | 2,906.37 |

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| District 1 CitiParks Community Festivals Total | 10,000.00 | | 10,000.00 |
| 600000-5100-101110-350-N556008-2000 | | | |
| Carnegie Library Woods Run Branch | 50,000.00 | | 50,000.00 |
| 600000-5100-101110-350-N415004-2000 | | | |
| Western PA Conservancy Hanging Flower Baskets | 3,400.00 | -3,400.00 | 0.00 |
| 600000-5100-101110-350-N421012-2000 | | | |
| Northside Leadership Council - Lighting Project | 11,000.00 | | 11,000.00 |
| 600000-5100-101110-350-N225020-2000 | | | |
| Brightwood Civic Group Washburn Square Housing Dvlpmt. | 10,000.00 | | 10,000.00 |
| 600000-5100-101110-350-N556011-2000 | | | |
| Troy Hill Citizens Council Cowley Street Project | 10,000.00 | | 10,000.00 |
| 600000-5100-101110-350-N248005-2000 | | | |
| Riverview Park Alliance-Tree, flower planting, capital upgrades | 2,000.00 | | 2,000.00 |
| 600000-5100-101110-350-N556012-2000 | | | |
| Brighton Heights Citizen Federation | 20,000.00 | | 20,000.00 |
| 600000-5100-101110-350-N408113-2000 | | | |
| Perry Athletic Association Security System | 5,000.00 | | 5,000.00 |
| 600000-5100-101110-350-N408114-2000 | | | |
| Washburn Square Housing Development | 50,000.00 | -50,000.00 | 0.00 |
| 600000-5100-101110-350-N408134-2000 | | | |
| Spring Garden Street Lighting | 1,094.03 | | 1,094.03 |
| 600000-5100-101110-350-N225022-2000 | | | |
| Perry Athletic Asso. Equipment | 4,000.00 | | 4,000.00 |
| 600000-5100-101110-350-N408137-2000 | | | |
| Brighton Heights Athletic Association | 18,000.00 | 3,000.00 | 21,000.00 |
| 600000-5100-101110-350-N408151-2000 | | | |
| Observatory Hill Inc. | 5,000.00 | 5,000.00 | 10,000.00 |
| 600000-5100-101110-350-N408152-2000 | | | |
| Summer Hill Citizens Council | 10,000.00 | 5,000.00 | 15,000.00 |
| 600000-5100-101110-350-N408153-2000 | | | |
| Brighton Heights Citizens Federation | 10,000.00 | 5,000.00 | 15,000.00 |
| 600000-5100-101110-350-N408154-2000 | | | |
| Criminal Justice Volunteers Inc. | 10,000.00 | | 10,000.00 |
| 600000-5100-101110-350-N408150-2000 | | | |
| <u>District 1 Community Organizational Support</u> | <u>98,515.57</u> | <u>44,150.00</u> | <u>142,665.57</u> |
| 600000-5100-101110-350-N408155-2000 | | | |
| PGH International Children's Theater | 2,000.00 | | 2,000.00 |
| 600000-5100-101110-350-N408160-2000 | | | |
| Bountiful Blessings | 2,000.00 | | 2,000.00 |
| 600000-5100-101110-350-N408161-2000 | | | |
| Brightwood Civic Group | 9,000.00 | | 9,000.00 |
| 600000-5100-101110-350-N408155-2000 | | | |

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| 600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard | 5,000.00 | | 5,000.00 |
| 600000-5100-101110-350-N408155-2000 East Allegheny Community Council | 2,000.00 | | 2,000.00 |
| 600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball/Soccer | 3,000.00 | 3,000.00 | 6,000.00 |
| 600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative | 2,500.00 | | 2,500.00 |
| 600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc | 2,000.00 | | 2,000.00 |
| 600000-5100-101110-350-N408184-2000 Surveillance Camera-Brighton Heights Citizen Federation | 5,500.00 | | 5,500.00 |
| 600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council | 5,500.00 | | 5,500.00 |
| 600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightwood Civic Group | 5,500.00 | | 5,500.00 |
| 600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground | 5,000.00 | | 5,000.00 |
| 600000-5100-101110-350- N137016 - <u>N408199</u> -2000 Observatory Hill Youth Association | 5,000.00 | | 5,000.00 |
| 600000-5100-101110-350-N408188-2000 Perry Hilltop Citizens Council | 1,000.00 | | 1,000.00 |
| 600000-5100-101110-350-N408189-2000 | 1,000,000.00 | 0.00 | 1,000,000.00 |