



Text File

Introduced: 12/30/2008

Bill No: 2008-1016, **Version:** 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$9,000 for "Traffic Study- Inner City Transit Options" and by adjusting various other projects in Council District 8.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-	Current Budget	Changes (+)	Revised Budget (-)
Project/Grant-Budget Year			
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$726.00		\$726.00
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$1,000.00		\$1,000.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00

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South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00	\$1,142.00
Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000	\$1,500.00	\$1,500.00
Vandal proof lighting under S. Highland Bridge 600000-5100-101180-350-N225007-2000	\$1,691.00	\$1,691.00
Cut trees on hill across S Highland Bridge 600000-5100-101180-350-N254013-2000	\$1,865.00	\$1,865.00
Entrance mirror for Anderson playground 600000-5100-101180-350-N137006-2000	\$2,000.00	\$2,000.00
Attack Theatre 600000-5100-101180-350-N408122-2000	\$2,000.00	\$2,000.00
Build and place wooden "Welcome to Point Breeze" sign 600000-5100-101180-350-N245001-2000	\$2,300.00	\$2,300.00
Repair steps and clean lot at Edgerton 600000-5100-101180-350-N247005-2000	\$2,316.62	\$2,316.62
Oakland Business Improvement District-FLUX Oakland 600000-5100-101180-350-N408073-2000	\$2,500.00	\$2,500.00
Homewood Arts District 600000-5100-101180-350-N408121-2000	\$2,500.00	\$2,500.00
EthicsWorks - Economic Development Conference 600000-5100-101180-350-N580017-2000	\$2,500.00	\$2,500.00
Clarendon Place Road Improvements 600000-5100-101180-350-N244007-2000	\$2,543.00	\$2,543.00
Oakland BID - Farmer's Market Project 600000-5100-101180-350-N408115-2000	\$2,700.00	\$2,700.00
Cystic Fibrosis Foundation - Great Replacement Race 600000-5100-101180-350-N408089-2000	\$3,000.00	\$3,000.00
Graffiti removal 600000-5100-101180-350-N222002-2000	\$3,109.00	\$3,109.00
Pittsburgh Pridefest 600000-5100-101180-350-N408116-2000	\$3,500.00	\$3,500.00
Electrical system for outdoor lighting - Ellsworth COMPLETE 600000-5100-101180-350-N216001-2000	\$3,816.00	\$3,816.00
Friendship Development Baum Grove tree planting/maintenance 600000-5100-101180-350-N254021-2000	\$4,000.00	\$4,000.00
Walnut Business Improvement District (BID) Process 600000-5100-101180-350-N207012-2000	\$4,037.67	\$4,037.67
Planters - Ellsworth corridor COMPLETE 600000-5100-101180-350-N236001-2000	\$4,175.00	\$4,175.00
Remove loose metal angle iron curbs - Shadyside	\$4,408.00	\$4,408.00

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600000-5100-101180-350-N212001-2000		
Ellsworth Avenue Business Association - Street Banners	\$4,500.00	\$4,500.00
600000-5100-101180-350-N408123-2000		
Forbes-Murray Maintenance	\$5,000.00	\$5,000.00
600000-5100-101180-350-N224008-2000		
Squirrel Hill Business Improvement District (BID) Process	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408065-2000		
Squirrel Hill Urban Coalition - litter campaign	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408084-2000		
Urban Ecological Collaborative	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408117-2000		
Banners - Ellsworth corridor	\$5,565.00	\$5,565.00
600000-5100-101180-350-N254014-2000		
Flowers District 8	\$5,650.00	\$5,650.00
600000-5100-101180-350-N421010-2000		
Friendship neighborhood tree planting	\$6,000.00	\$6,000.00
600000-5100-101180-350-N254009-2000		
Tree maintenance and replacement - South Craig corridor	\$8,148.00	\$8,148.00
600000-5100-101180-350-N254010-2000		
Remove metal utility poles - S Highland corridor	\$8,556.00	\$8,556.00
600000-5100-101180-350-N238003-2000		
Banners - Walnut	\$9,000.00	\$9,000.00
600000-5100-101180-350-N204001-2000		
Pittsburgh History and Landmarks Foundation	\$9,000.00	\$9,000.00
600000-5100-101180-350-N408138-2000		
400 Roup - brick amphitheater	\$10,000.00	\$10,000.00
600000-5100-101180-350-N101001-2000		
Schenley Park Visitors' Center rehabilitation	\$10,000.00	\$10,000.00
600000-5100-101180-350-N130005-2000		
Carnegie Mellon Govt. Space Utilization Study	\$10,000.00	\$10,000.00
600000-5100-101180-350-N449007-2000		
Add and remove neighborhood trees - Point Breeze	\$12,300.75	\$12,300.75
600000-5100-101180-350-N254012-2000		
Centre/Craig market study	\$20,000.00	\$20,000.00
600000-5100-101180-350-N449001-2000		
Bloomfield Bus. Asso. Liberty Ave Imp. Plan	\$7,000.00	\$7,000.00
600000-5100-101180-350-N408120-2000		
Sq. Hill BP Asso. Forbes & Murray Imp. Plan	\$22,000.00	\$22,000.00
600000-5100-101180-350-N408119-2000		
Liberty Ave corridor improvements	\$25,000.00	\$25,000.00
600000-5100-101180-350-N207006-2000		

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600000-5100-101180-350-N207000-2000	Liberty Avenue Corridor Decorative Lights	\$25,000.00		\$25,000.00
600000-5100-101180-350-N225016-2000	Decorative light fixtures for Reynolds Street	\$36,000.00		\$36,000.00
600000-5100-101180-350-N225010-2000	District 8 Community Initiatives	\$36,693.46	\$ (9,000)	\$27,693.46
600000-5100-101180-350-N580016-2000	Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000	Clarendon Place streetscape improvements	\$64,811.00		\$64,811.00
600000-5100-101180-350-N207004-2000	Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000	Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000	Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000	Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000	Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000	Forbes/Murray revitalization project	\$121,267.50		\$121,267.50
600000-5100-101180-350-N207007-2000	LED Street Lights for Walnut Street	\$600.00		\$600.00
600000-5100-101180-350-N238004-2000	Traffic Study-Inner City Transit Options	\$0.00	\$ 9,000	\$9,000.00
600000-5100-101180-350-N449009-2000	See Exhibit A (Attached)			
		\$1,000,000.00	\$0.00	\$1,000,000.00

Section 2. The Director of City Planning is directed to issue a Request for Proposals relating to line item "Traffic Study - Inner City Transit Options" before February 1, 2009, with specific criteria, reporting and scheduling outlined in Exhibit A.

EXHIBIT A

DATA COLLECTION AND FIELD INVESTIGATIONS:

Fieldview of CSX/AVRR and Other Rail facilities
CSX/AVRR Operations and Schedule Analysis
Other Railline Operations and Schedule Analysis
Review and Analysis of Existing Documents and Studies

EXISTING CONDITIONS ANALYSIS

Data Search and Analysis on DMU systems and this line
Data Search and Analysis on Public-Private partnerships for similar transit systems
Data Search and Analysis on creation of parking garages for revenue
New Internet Search and Analysis of viability of the project

EVALUATION CRITERIA

Consistency with Regional (SPC) goals
Land Use and Mobility
Feasibility and Cost Effectiveness
Potential and Available Funding Sources
Transportation and Traffic Impacts
Environmental and Engineering Impacts
Community and Stakeholder Support - 2 Community Meetings
Project Planning and Implementation

DRAFT AND FINAL REPORT PREPARATION

Prepare Draft Report Narrative
Present Draft Report to City Council during Post Agenda
QAQC
Review Commentary from Councilman Peduto gathered from Council and Community
Prepare Final Report Narrative

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SCHEDULE

RFP to be issued by the Director of Planning no later than February 1, 2009

Selection of a Firm to be decided no later than March 1, 2009

Field study to begin March 2009

First Community Meeting to be held April 2009

Second Community Meeting to be held May 2009

Draft Report presented to Council June 2009

Final Report presented to City Council no later than August 1, 2009