



Text File

Introduced: 12/30/2008

Bill No: 2008-1015, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 231, effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 8; and providing for the payment of the costs thereof," by adding \$9,000 for "Traffic Study-Inner City Transit Options" and by adjusting various other projects in Council District 8. Total cost of all projects not to exceed \$1,000,000.

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1. Section 1.** Section 1 of Resolution No. 231 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

**SEE ATTACHMENT**

**Attachment**

<b>Projects Account-Fund-Organization-Subclass-</b>	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
<b>Project/Grant-Budget Year</b>			
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$726.00		\$726.00
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$1,000.00		\$1,000.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00
South Highland Owners And Proprietors - Engineering Report	\$1,142.00		\$1,142.00

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600000-5100-101180-350-N408082-2000 Bloomfield Business District Streetscape Study	\$1,500.00	\$1,500.00
600000-5100-101180-350-N435006-2000 Vandal proof lighting under S. Highland Bridge	\$1,691.00	\$1,691.00
600000-5100-101180-350-N225007-2000 Cut trees on hill across S Highland Bridge	\$1,865.00	\$1,865.00
600000-5100-101180-350-N254013-2000 Entrance mirror for Anderson playground	\$2,000.00	\$2,000.00
600000-5100-101180-350-N137006-2000 Attack Theatre	\$2,000.00	\$2,000.00
600000-5100-101180-350-N408122-2000 Build and place wooden "Welcome to Point Breeze" sign	\$2,300.00	\$2,300.00
600000-5100-101180-350-N245001-2000 Repair steps and clean lot at Edgerton	\$2,316.62	\$2,316.62
600000-5100-101180-350-N247005-2000 Oakland Business Improvement District-FLUX Oakland	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408073-2000 Homewood Arts District	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408121-2000 EthicsWorks - Economic Development Conference	\$2,500.00	\$2,500.00
600000-5100-101180-350-N580017-2000 Clarendon Place Road Improvements	\$2,543.00	\$2,543.00
600000-5100-101180-350-N244007-2000 Oakland BID - Farmer's Market Project	\$2,700.00	\$2,700.00
600000-5100-101180-350-N408115-2000 Cystic Fibrosis Foundation - Great Replacement Race	\$3,000.00	\$3,000.00
600000-5100-101180-350-N408089-2000 Graffiti removal	\$3,109.00	\$3,109.00
600000-5100-101180-350-N222002-2000 Pittsburgh Pridefest	\$3,500.00	\$3,500.00
600000-5100-101180-350-N408116-2000 Electrical system for outdoor lighting - Ellsworth COMPLETE	\$3,816.00	\$3,816.00
600000-5100-101180-350-N216001-2000 Friendship Development Baum Grove tree planting/maintenance	\$4,000.00	\$4,000.00
600000-5100-101180-350-N254021-2000 Walnut Business Improvement District (BID) Process	\$4,037.67	\$4,037.67
600000-5100-101180-350-N207012-2000 Planters - Ellsworth corridor COMPLETE	\$4,175.00	\$4,175.00
600000-5100-101180-350-N236001-2000 Remove loose metal angle iron curbs - Shadyside	\$4,408.00	\$4,408.00
600000-5100-101180-350-N212001-2000 Ellsworth Avenue Business Association - Street Banners	\$4,500.00	\$4,500.00

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600000-5100-101180-350-N408123-2000 Forbes-Murray Maintenance	\$5,000.00	\$5,000.00
600000-5100-101180-350-N224008-2000 Squirrel Hill Business Improvement District (BID) Process	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408065-2000 Squirrel Hill Urban Coalition - litter campaign	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408084-2000 Urban Ecological Collaborative	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408117-2000 Banners - Ellsworth corridor	\$5,565.00	\$5,565.00
600000-5100-101180-350-N254014-2000 Flowers District 8	\$5,650.00	\$5,650.00
600000-5100-101180-350-N421010-2000 Friendship neighborhood tree planting	\$6,000.00	\$6,000.00
600000-5100-101180-350-N254009-2000 Tree maintenance and replacement - South Craig corridor	\$8,148.00	\$8,148.00
600000-5100-101180-350-N254010-2000 Remove metal utility poles - S Highland corridor	\$8,556.00	\$8,556.00
600000-5100-101180-350-N238003-2000 Banners - Walnut	\$9,000.00	\$9,000.00
600000-5100-101180-350-N204001-2000 Pittsburgh History and Landmarks Foundation	\$9,000.00	\$9,000.00
600000-5100-101180-350-N408138-2000 400 Roup - brick amphitheater	\$10,000.00	\$10,000.00
600000-5100-101180-350-N101001-2000 Schenley Park Visitors' Center rehabilitation	\$10,000.00	\$10,000.00
600000-5100-101180-350-N130005-2000 Carnegie Mellon Govt. Space Utilization Study	\$10,000.00	\$10,000.00
600000-5100-101180-350-N449007-2000 Add and remove neighborhood trees - Point Breeze	\$12,300.75	\$12,300.75
600000-5100-101180-350-N254012-2000 Centre/Craig market study	\$20,000.00	\$20,000.00
600000-5100-101180-350-N449001-2000 Bloomfield Bus. Asso. Liberty Ave Imp. Plan	\$7,000.00	\$7,000.00
600000-5100-101180-350-N408120-2000 Sq. Hill BP Asso. Forbes & Murray Imp. Plan	\$22,000.00	\$22,000.00
600000-5100-101180-350-N408119-2000 Liberty Ave corridor improvements	\$25,000.00	\$25,000.00
600000-5100-101180-350-N207006-2000 Liberty Avenue Corridor Decorative Lights	\$25,000.00	\$25,000.00
600000-5100-101180-350-N225016-2000 Decorative light fixtures for Reynolds Street	\$36,000.00	\$36,000.00

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Decorative light fixtures for Reynolds Street	\$50,000.00		\$50,000.00
600000-5100-101180-350-N225010-2000			
District 8 Community Initiatives	\$36,693.46	\$ (9,000)	\$27,693.46
600000-5100-101180-350-N580016-2000			
Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000			
Clarendon Place streetscape improvements	\$64,811.00		\$64,811.00
600000-5100-101180-350-N207004-2000			
Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000			
Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000			
Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000			
Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000			
Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000			
Forbes/Murray revitalization project	\$121,267.50		\$121,267.50
600000-5100-101180-350-N207007-2000			
LED Street Lights for Walnut Street	\$600.00		\$600.00
600000-5100-101180-350-N238004-2000			
Traffic Study-Inner City Transit Options	\$0.00	\$ 9,000	\$9,000.00
See Exhibit A (Attached)			
600000-5100-101180-350-N449009-2000			
	\$1,000,000.00	\$0.00	\$1,000,000.00

Section 2. The Director of City Planning is directed to issue a Request for Proposals relating to line item "Traffic Study - Inner City Transit Options" before February 1, 2009, with specific criteria, reporting and scheduling outlined in Exhibit A.

## EXHIBIT A

### DATA COLLECTION AND FIELD INVESTIGATIONS:

- Fieldview of CSX/AVRR and Other Rail facilities
- CSX/AVRR Operations and Schedule Analysis
- Other Railline Operations and Schedule Analysis
- Review and Analysis of Existing Documents and Studies

### EXISTING CONDITIONS ANALYSIS

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Data Search and Analysis on DMU systems and this line  
Data Search and Analysis on Public-Private partnerships for similar transit systems  
Data Search and Analysis on creation of parking garages for revenue  
New Internet Search and Analysis of viability of the project

#### **EVALUATION CRITERIA**

Consistency with Regional (SPC) goals  
Land Use and Mobility  
Feasibility and Cost Effectiveness  
Potential and Available Funding Sources  
Transportation and Traffic Impacts  
Environmental and Engineering Impacts  
Community and Stakeholder Support - 2 Community Meetings  
Project Planning and Implementation

#### **DRAFT AND FINAL REPORT PREPARATION**

Prepare Draft Report Narrative  
Present Draft Report to City Council during Post Agenda  
QAQC  
Review Commentary from Councilman Peduto gathered from Council and Community  
Prepare Final Report Narrative

#### **SCHEDULE**

RFP to be issued by the Director of Planning no later than February 1, 2009  
Selection of a Firm to be decided no later than March 1, 2009  
Field study to begin March 2009  
First Community Meeting to be held April 2009  
Second Community Meeting to be held May 2009  
Draft Report presented to Council June 2009  
Final Report presented to City Council no later than August 1, 2009