



Text File

Introduced: 12/9/2008

Bill No: 2008-0973, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93

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Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00	5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00	24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00	29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26	14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00	565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00	24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00	2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00	24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00	19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35	278.35
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	2,291.18	2,291.18
Hazlett Theatre 600000-5100-101110-350-N306004-2000	95,294.62	95,294.62
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	45,000.00	45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	52,385.80	52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	25,000.00	25,000.00
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	3,600.00	3,600.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	5,136.78	5,136.78
Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	3,293.81	3,293.81
Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000	14,000.00	14,000.00
District 1 Tree Planting 600000-5100-101110-350-N254019-2000	2,266.30	2,266.30
Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	14,000.00	14,000.00

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East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	2,906.37		2,906.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	10,000.00		10,000.00
Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	50,000.00		50,000.00
Western PA Conservancy Hanging Flower Baskets 600000-5100-101110-350-N421012-2000	3,400.00		3,400.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	11,000.00		11,000.00
Brightwood Civic Group Washburn Square Housing Dvlpmt. 600000-5100-101110-350-N556011-2000	10,000.00		10,000.00
Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	10,000.00		10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	2,000.00		2,000.00
Brighton Heights Citizen Federation 600000-5100-101110-350-N408113-2000	20,000.00		20,000.00
Perry Athletic Association Security System 600000-5100-101110-350-N408114-2000	5,000.00		5,000.00
Washburn Square Housing Development 600000-5100-101110-350-N408134-2000	50,000.00		50,000.00
Spring Garden Street Lighting 600000-5100-101110-350-N225022-2000	1,094.03		1,094.03
Perry Athletic Asso. Equipment 600000-5100-101110-350-N408137-2000	4,000.00		4,000.00
Brighton Heights Athletic Association 600000-5100-101110-350-N408151-2000	18,000.00		18,000.00
Observatory Hill Inc. 600000-5100-101110-350-N408152-2000	5,000.00		5,000.00
Summer Hill Citizens Council 600000-5100-101110-350-N408153-2000	10,000.00		10,000.00
Brighton Heights Citizens Federation 600000-5100-101110-350-N408154-2000	10,000.00		10,000.00
Criminal Justice Volunteers Inc. 600000-5100-101110-350-N408150-2000	10,000.00		10,000.00
<u>District 1 Community Organizational Support</u> 600000-5100-101110-350-N408155-2000	<u>99,515.57</u>	<u>-1,000.00</u>	<u>98,515.57</u>
PGH International Children's Theater 600000-5100-101110-350-N408160-2000	2,000.00		2,000.00
Bountiful Blessings 600000-5100-101110-350-N408161-2000	2,000.00		2,000.00

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600000-5100-101110-350-N408101-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball (soccer)	3,000.00		3,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc	2,000.00		2,000.00
600000-5100-101110-350-N408184-2000 Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightonwood Civic Group	5,500.00		5,500.00
600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N137016-2000 Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000 <u>Perry Hilltop Citizens Council</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
600000-5100-101110-350-N408189-2000	1,000,000.00		1,000,000.00