



Text File

Introduced: 12/9/2008

Bill No: 2008-0974, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Perry Hilltop Citizens Council, \$1,000 and by reducing "District 1 Community Organizational Support" by the same amount in Council District 1 Neighborhood Needs.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as per "Revised Budget" column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed)	24,200.00		24,200.00
600000-5100-101110-350-N209001-2000			
Allegheny Center Mall planning analysis & traffic study	37,500.00		37,500.00
600000-5100-101110-350-N250003-2000			
Parking Lot, Woods Run Avenue	8,984.00		8,984.00
600000-5100-101110-350-N232002-2000			
Spring Hill step repair	20,000.00		20,000.00
600000-5100-101110-350-N247006-2000			
Observatory Hill business district - Northside Leadership Conference	15,000.00		15,000.00
566100-5100-101110-350-N248002-2000			
Troy Hill Citizens step repair (Rialto Street steps)	26,455.00		26,455.00
600000-5100-101110-350-N247001-2000			
Fineview Citizens Council (Catoma Street Overlook)	30,000.00		30,000.00
600000-5100-101110-350-N408001-2000			
Deck Hockey, Marmaduke Park	42,672.93		42,672.93

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

600000-5100-101110-350-N113001-2000		
Neighborhood youth employment - Spring Garden	5,435.00	5,435.00
566100-5100-101110-350-N417001-2000		
Vacant lot maintenance - Spring Garden	24,882.00	24,882.00
566100-5100-101110-350-N255001-2000		
Building maintenance & improvement - Spring Garden	29,750.00	29,750.00
566100-5100-101110-350-N306001-2000		
Springview Athletic Association	14,968.26	14,968.26
566100-5100-101110-350-N408007-2000		
Purchase of tools/equipment - Spring Garden	565.00	565.00
566100-5100-101110-350-N218001-2000		
Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00	24,600.00
566100-5100-101110-350-N408005-2000		
Reading Is Fundamental	2,500.00	2,500.00
566100-5100-101110-350-N408009-2000		
Northside Leadership Conf - Community Developmt Finance Application	24,775.00	24,775.00
566100-5100-101110-350-N408008-2000		
Truck replacement - Spring Garden	19,250.00	19,250.00
566100-5100-101110-350-N257001-2000		
Street light for 614 Avery Street	278.35	278.35
600000-5100-101110-350-N225011-2000		
Observatory Hill Inc. signage	2,291.18	2,291.18
566100-5100-101110-350-N245003-2000		
Hazlett Theatre	95,294.62	95,294.62
600000-5100-101110-350-N306004-2000		
Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000		
Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000		
East Allegheny Tree Planting	25,000.00	25,000.00
600000-5100-101110-350-N254017-2000		
Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000		
Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000		
Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000		
Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000		
District 1 Tree Planting	2,266.30	2,266.30
600000-5100-101110-350-N254019-2000		

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	14,000.00		14,000.00
East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	2,906.37		2,906.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	10,000.00		10,000.00
Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	50,000.00		50,000.00
Western PA Conservancy Hanging Flower Baskets 600000-5100-101110-350-N421012-2000	3,400.00		3,400.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	11,000.00		11,000.00
Brightwood Civic Group Washburn Square Housing Dvlpmt. 600000-5100-101110-350-N556011-2000	10,000.00		10,000.00
Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	10,000.00		10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	2,000.00		2,000.00
Brighton Heights Citizen Federation 600000-5100-101110-350-N408113-2000	20,000.00		20,000.00
Perry Athletic Association Security System 600000-5100-101110-350-N408114-2000	5,000.00		5,000.00
Washburn Square Housing Development 600000-5100-101110-350-N408134-2000	50,000.00		50,000.00
Spring Garden Street Lighting 600000-5100-101110-350-N225022-2000	1,094.03		1,094.03
Perry Athletic Asso. Equipment 600000-5100-101110-350-N408137-2000	4,000.00		4,000.00
Brighton Heights Athletic Association 600000-5100-101110-350-N408151-2000	18,000.00		18,000.00
Observatory Hill Inc. 600000-5100-101110-350-N408152-2000	5,000.00		5,000.00
Summer Hill Citizens Council 600000-5100-101110-350-N408153-2000	10,000.00		10,000.00
Brighton Heights Citizens Federation 600000-5100-101110-350-N408154-2000	10,000.00		10,000.00
Criminal Justice Volunteers Inc. 600000-5100-101110-350-N408150-2000	10,000.00		10,000.00
<u>District 1 Community Organizational Support</u> 600000-5100-101110-350-N408155-2000	<u>99,515.57</u>	<u>-1,000.00</u>	<u>98,515.57</u>
PGH International Children's Theater	0 000 00		0 000 00

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FOR International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000 Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball (soccer)	3,000.00		3,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc	2,000.00		2,000.00
600000-5100-101110-350-N408184-2000 Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightwood Civic Group	5,500.00		5,500.00
600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N137016-2000 Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000 <u>Perry Hilltop Citizens Council</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
600000-5100-101110-350-N408189-2000			
	1,000,000.00		1,000,000.00