



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 11/24/2008

Bill No: 2008-0925, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Presented by Mr. Peduto

Resolution realigning a total of \$2,049,860 between various accounts within the 2008 Operating Budget. This transfer is necessary for the 2008 closeout in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of \$2,049,860 as indicated from the following accounts:

\$1,200,000 from the Department of Public Safety - Bureau of Fire, Salaries, Organization 250000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$425,000 from the Department of Public Safety - Bureau of Police, Salaries, Organization 230000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$424,860 from Non-Departmentals - Debt Service, Debt Service, Organization 999100, Fund 1000, Subclass 200, Account 592100, Budget Year 2008

To the following accounts:

\$1,200,000 to the Department of Public Safety - Bureau of Fire, Premium Pay, Organization 250000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$250,000 to the Department of Public Safety - Bureau of Police, Premium Pay, Organization 230000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$175,000 to the Department of Public Safety - Bureau of Police, Miscellaneous Services, Organization 230000, Fund 1000, Subclass 150, Account 527700, Budget Year 2008

\$150,000 to the Non-Departmentals - Citywide, Supplies, Organization 999200, Fund 1000, Subclass 100, Account 532600, Budget Year 2008

\$100,000 to the Department of Public Safety - Bureau of Emergency Medical Services, Premium Pay, Organization 220000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

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\$81,040 to the City Clerk's Office, Salaries, Organization 101200, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$20,000 to the Department of Public Safety - Bureau of Building Inspection, Premium Pay, Organization 270000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$15,000 to the Office of the Mayor, Salaries, Organization 102000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$13,000 to the Personnel & Civil Service Commission, Miscellaneous Services, Organization 109000, Fund 1000, Subclass 150, Account 526100, Budget Year 2008

\$12,000 to the Department of Public Works - Bureau of Facilities, Premium Pay, Organization 122000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$9,000 to the Department of Public Works - Bureau of Administration, Salaries, Organization 410000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$7,500 to the Office of the Mayor, Premium Pay, Organization 102000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$4,500 to the Citizen's Police Review Board, Rentals, Organization 999900, Fund 1000, Subclass 140, Account 560100, Budget Year 2008

\$4,320 to City Council, Education and Training, Organization 101100, Fund 1000, Subclass 030, Account 564300, Budget Year 2008

\$3,000 to the Department of Law, Supplies, Organization 108000, Fund 1000, Subclass 100, Account 531600, Budget Year 2008

\$3,000 to the Department of Public Safety - Bureau of Animal Control, Uniforms, Organization 280000, Fund 1000, Subclass 050, Account 533200, Budget Year 2008

\$1,500 to the Department of Public Safety - Bureau of Administration, Premium Pay, Organization 210000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$1,000 to the Equal Opportunity Review Commission, Education and Training, Organization 108350, Fund 1000, Subclass 030, Account 564100, Budget Year 2008

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