



Text File

Introduced: 10/7/2008

Bill No: 2008-0806, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by deleting \$5,000 from the "HPCC Day Camp/Egg Hunt" and by adding the same amount to "District 7 Community Organizational Support".

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+)(-)	Revised Budget
URA / Highland Park CDC - Bryant St. Development 600000-5100-101170-350-N408002-2000	\$145,000.00		\$145,000.00
Ornamental fence repair and painting 600000-5100-101170-350-N219001-2000	\$76,421.60		\$76,421.60
Concrete & wood hillside step repairs & reconstruction 600000-5100-101170-350-N247004-2000	\$40,325.00		\$40,325.00
Victorian garden fountain project 600000-5100-101170-350-N220001-2000	\$50,000.00		\$50,000.00
Highland Park farm house repairs 600000-5100-101170-350-N130002-2000	\$48,615.25		\$48,615.25
Lawrenceville Corporation / BID 600000-5100-101170-350-N207003-2000	\$50,000.00		\$50,000.00
Morningside bocce court expansion 600000-5100-101170-350-N102006-2000	\$40,000.00		\$40,000.00

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Arsenal Park wall restoration 600000-5100-101170-350-N258005-2000	\$26,982.68	\$26,982.68
Dinan Field renovations 600000-5100-101170-350-N102009-2000	\$17,731.00	\$17,731.00
6th Ward tot lot / PBT 600000-5100-101170-350-N137005-2000	\$25,000.00	\$25,000.00
Harmar Street retaining wall 600000-5100-101170-350-N258004-2000	\$25,000.00	\$25,000.00
West Penn rec center skate park 600000-5100-101170-350-N146002-2000	\$25,000.00	\$25,000.00
Tennis courts/b-ball half court/deck hockey - Flynn Parklet 600000-5100-101170-350-N113003-2000	\$19,338.80	\$19,338.80
Leslie Park veterans' monument improvements 600000-5100-101170-350-N226002-2000	\$5,915.88	\$5,915.88
Doughboy Square monument improvements - Lwrvl CDC 600000-5100-101170-350-N226003-2000	\$1,407.90	\$1,407.90
Tennis courts/b-ball half court/deck hockey - Heth's Park 600000-5100-101170-350-N113002-2000	\$10,446.00	\$10,446.00
Morningside tree planting/pruning 600000-5100-101170-350-N254007-2000	\$2,237.00	\$2,237.00
Garfield tree planting/pruning 600000-5100-101170-350-N254008-2000	\$5,000.00	\$5,000.00
Bloomfield tree planting/pruning 600000-5100-101170-350-N254004-2000	\$10,000.00	\$10,000.00
Lawrenceville tree planting/pruning 600000-5100-101170-350-N254006-2000	\$10,000.00	\$10,000.00
Fort Pitt scoreboard/equipment 600000-5100-101170-350-N102008-2000	\$10,000.00	\$10,000.00
Morningside School flashing lights 600000-5100-101170-350-N251002-2000	\$1,196.22	\$1,196.22
Morningside Area Community Council - Floral 600000-5100-101170-350-N421004-2000	\$200.00	\$200.00
Stanton Hgts Rec. Association - field improvements 600000-5100-101170-350-N102019-2000	\$900.00	\$900.00
Trash Cans, Various Locations in District 7 600000-5100-101170-350-N253005-2000	\$14,974.20	\$14,974.20
Computers: St. Raphael's Afterschool Program 600000-5100-101170-350-N218005-2000	\$3,500.00	\$3,500.00
Fence at Nelson Mandela Park 600000-5100-101170-350-N219002-2000	\$3,000.00	\$3,000.00
East End Community Thrift Store	\$12,000.00	\$12,000.00

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600000-5100-101170-350-N408026-2000 Brereton Monument Upgrade	\$1,037.90		\$1,037.90
600000-5100-101170-350-N226006-2000 Morningside Area Community Council	\$5,000.00		\$5,000.00
600000-5100-101170-350-N408027-2000 Lawrenceville Corp. Rent and Equipment	\$12,000.00		\$12,000.00
600000-5100-101170-350-N408030-2000 Lawrenceville United / Housing Initiative	\$17,500.00		\$17,500.00
600000-5100-101170-350-N408032-2000 VFW Morningside Post No. 3945 - Community Hall	\$10,000.00		\$10,000.00
600000-5100-101170-350-N410005-2000 Shadyside Chamber of Commerce	\$5,000.00		\$5,000.00
600000-5100-101170-350-N408042-2000 Highland Park CDC Comm. Plan	\$10,000.00		\$10,000.00
600000-5100-101170-350-N408055-2000 Hand In Hand Inc.	\$2,000.00		\$2,000.00
600000-5100-101170-350-N408056-2000 Photo Antiquities	\$5,000.00		\$5,000.00
600000-5100-101170-350-N415003-2000 Lower Bloomfield Community Council	\$5,000.00		\$5,000.00
600000-5100-101170-350-N408057-2000 Allegheny Cemetery Historical Society	\$10,000.00		\$10,000.00
600000-5100-101170-350-N408058-2000 Western Pennsylvania Conservancy-Polish Hill Garden Project	\$7,500.00		\$7,500.00
600000-5100-101170-350-N421008-2000 Bloomfield Christmas Lighting	\$10,000.00		\$10,000.00
600000-5100-101170-350-N225018-2000 Leslie Park Fence Repair	\$1,686.00		\$1,686.00
600000-5100-101170-350-N219004-2000 Lawrenceville Master Plan	\$20,000.00		\$20,000.00
600000-5100-101170-350-N435005-2000 Highland Park Gateway Signage	\$8,000.00		\$8,000.00
600000-5100-101170-350-N245009-2000 Bloomfield Garfield Corporation-Traffic Study	\$2,000.00		\$2,000.00
600000-5100-101170-350-N408165-2000 District 7 Neighborhood Safety & Security	\$76,738.20		\$76,738.20
600000-5100-101170-350-N218012-2000 District 7 Community Organizational Support	\$0.00	\$5,000.00	\$5,000.00
600000-5100-101170-350-N408156-2000 HPCC Day Camp/ Egg Hunt	\$5,000.00	(\$5,000.00)	\$0.00

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CCC Day Camp/ Egg Hunt	\$5,000.00	(5,000.00)	\$0.00
600000-5100-101170-350-N408170-2000			
Equipment for Heth Field/Morningside	\$2,346.37		\$2,346.37
600000-5100-101170-350-N102030-2000			
Lawrenceville United	\$30,000.00		\$30,000.00
600000-5100-101170-350-N408169-2000			
West Penn Rec. Center-Sr. Programs	\$2,000.00		\$2,000.00
600000-5100-101170-350-N143020-2000			
Lawrenceville Corp. Website/Tech. Upgrade	\$12,000.00		\$12,000.00
600000-5100-101170-350-N408167-2000			
Neighbors in the Strip	\$15,000.00		\$15,000.00
600000-5100-101170-350-N408172-2000			
Roberto Clemente Museum	\$30,000.00		\$30,000.00
600000-5100-101170-350-N415005-2000			
DPW Doughboy Monument	\$15,000.00		\$15,000.00
600000-5100-101170-350-N226010-2000			
<b>Total of all projects</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>