



Text File

Introduced: 10/7/2008

Bill No: 2008-0804, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 204, effective April 12, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 7; and providing for the payment of the costs thereof," by deleting \$5,000 from the "HPCC Day Camp/Egg Hunt" and by adding "District 7 Community Organizational Support" by the same amount. Total cost of all projects should not exceed \$1,000,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 204 effective April 12, 2000, as amended, which currently reads as per **Current Budget** column;

Is hereby amended to read as per **Revised Budget** column.

SEE ATTACHMENT

| Projects<br>Account-Fund-Organization-Subclass-Project/Grant-<br>Budget Year                  | Current<br>Budget | Changes<br>(+)(-) | Revised Budget |
|---|-------------------|-------------------|----------------|
| URA / Highland Park CDC - Bryant St. Development<br>600000-5100-101170-350-N408002-2000       | \$145,000.00      |                   | \$145,000.00   |
| Ornamental fence repair and painting<br>600000-5100-101170-350-N219001-2000                   | \$76,421.60       |                   | \$76,421.60    |
| Concrete & wood hillside step repairs & reconstruction<br>600000-5100-101170-350-N247004-2000 | \$40,325.00       |                   | \$40,325.00    |
| Victorian garden fountain project<br>600000-5100-101170-350-N220001-2000                      | \$50,000.00       |                   | \$50,000.00    |
| Highland Park farm house repairs<br>600000-5100-101170-350-N130002-2000                       | \$48,615.25       |                   | \$48,615.25    |
| Lawrenceville Corporation / BID<br>600000-5100-101170-350-N207003-2000                        | \$50,000.00       |                   | \$50,000.00    |
| Morningside bocce court expansion<br>600000-5100-101170-350-N102006-2000                      | \$40,000.00       |                   | \$40,000.00    |
| Arsenal Park wall restoration   | \$26,982.68       |                   | \$26,982.68    |

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| 600000-5100-101170-350-N258005-2000<br>Dinan Field renovations                                     | \$17,731.00 | \$17,731.00 |
| 600000-5100-101170-350-N102009-2000<br>6th Ward tot lot / PBT                                      | \$25,000.00 | \$25,000.00 |
| 600000-5100-101170-350-N137005-2000<br>Harmar Street retaining wall                                | \$25,000.00 | \$25,000.00 |
| 600000-5100-101170-350-N258004-2000<br>West Penn rec center skate park                             | \$25,000.00 | \$25,000.00 |
| 600000-5100-101170-350-N146002-2000<br>Tennis courts/b-ball half court/deck hockey - Flynn Parklet | \$19,338.80 | \$19,338.80 |
| 600000-5100-101170-350-N113003-2000<br>Leslie Park veterans' monument improvements                 | \$5,915.88  | \$5,915.88  |
| 600000-5100-101170-350-N226002-2000<br>Doughboy Square monument improvements - Lwrvl CDC           | \$1,407.90  | \$1,407.90  |
| 600000-5100-101170-350-N226003-2000<br>Tennis courts/b-ball half court/deck hockey - Heth's Park   | \$10,446.00 | \$10,446.00 |
| 600000-5100-101170-350-N113002-2000<br>Morningside tree planting/pruning                           | \$2,237.00  | \$2,237.00  |
| 600000-5100-101170-350-N254007-2000<br>Garfield tree planting/pruning                              | \$5,000.00  | \$5,000.00  |
| 600000-5100-101170-350-N254008-2000<br>Bloomfield tree planting/pruning                            | \$10,000.00 | \$10,000.00 |
| 600000-5100-101170-350-N254004-2000<br>Lawrenceville tree planting/pruning                         | \$10,000.00 | \$10,000.00 |
| 600000-5100-101170-350-N254006-2000<br>Fort Pitt scoreboard/equipment                              | \$10,000.00 | \$10,000.00 |
| 600000-5100-101170-350-N102008-2000<br>Morningside School flashing lights                          | \$1,196.22  | \$1,196.22  |
| 600000-5100-101170-350-N251002-2000<br>Morningside Area Community Council - Floral                 | \$200.00    | \$200.00    |
| 600000-5100-101170-350-N421004-2000<br>Stanton Hgts Rec. Association - field improvements          | \$900.00    | \$900.00    |
| 600000-5100-101170-350-N102019-2000<br>Trash Cans, Various Locations in District 7                 | \$14,974.20 | \$14,974.20 |
| 600000-5100-101170-350-N253005-2000<br>Computers: St. Raphael's Afterschool Program                | \$3,500.00  | \$3,500.00  |
| 600000-5100-101170-350-N218005-2000<br>Fence at Nelson Mandela Park                                | \$3,000.00  | \$3,000.00  |
| 600000-5100-101170-350-N219002-2000<br>East End Community Thrift Store                             | \$12,000.00 | \$12,000.00 |
| 600000-5100-101170-350-N408026-2000<br>Brereton Monument Upgrade                                   | \$1,037.90  | \$1,037.90  |

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|---|-------------|------------|-------------|
| 600000-5100-101170-350-N226006-2000                         |             |            |             |
| Morningside Area Community Council                          | \$5,000.00  |            | \$5,000.00  |
| 600000-5100-101170-350-N408027-2000                         |             |            |             |
| Lawrenceville Corp. Rent and Equipment                      | \$12,000.00 |            | \$12,000.00 |
| 600000-5100-101170-350-N408030-2000                         |             |            |             |
| Lawrenceville United / Housing Initiative                   | \$17,500.00 |            | \$17,500.00 |
| 600000-5100-101170-350-N408032-2000                         |             |            |             |
| VFW Morningside Post No. 3945 - Community Hall              | \$10,000.00 |            | \$10,000.00 |
| 600000-5100-101170-350-N410005-2000                         |             |            |             |
| Shadyside Chamber of Commerce                               | \$5,000.00  |            | \$5,000.00  |
| 600000-5100-101170-350-N408042-2000                         |             |            |             |
| Highland Park CDC Comm. Plan                                | \$10,000.00 |            | \$10,000.00 |
| 600000-5100-101170-350-N408055-2000                         |             |            |             |
| Hand In Hand Inc.   | \$2,000.00  |            | \$2,000.00  |
| 600000-5100-101170-350-N408056-2000                         |             |            |             |
| Photo Antiquities   | \$5,000.00  |            | \$5,000.00  |
| 600000-5100-101170-350-N415003-2000                         |             |            |             |
| Lower Bloomfield Community Council                          | \$5,000.00  |            | \$5,000.00  |
| 600000-5100-101170-350-N408057-2000                         |             |            |             |
| Allegheny Cemetery Historical Society                       | \$10,000.00 |            | \$10,000.00 |
| 600000-5100-101170-350-N408058-2000                         |             |            |             |
| Western Pennsylvania Conservancy-Polish Hill Garden Project | \$7,500.00  |            | \$7,500.00  |
| 600000-5100-101170-350-N421008-2000                         |             |            |             |
| Bloomfield Christmas Lighting                               | \$10,000.00 |            | \$10,000.00 |
| 600000-5100-101170-350-N225018-2000                         |             |            |             |
| Leslie Park Fence Repair                                    | \$1,686.00  |            | \$1,686.00  |
| 600000-5100-101170-350-N219004-2000                         |             |            |             |
| Lawrenceville Master Plan                                   | \$20,000.00 |            | \$20,000.00 |
| 600000-5100-101170-350-N435005-2000                         |             |            |             |
| Highland Park Gateway Signage                               | \$8,000.00  |            | \$8,000.00  |
| 600000-5100-101170-350-N245009-2000                         |             |            |             |
| Bloomfield Garfield Corporation-Traffic Study               | \$2,000.00  |            | \$2,000.00  |
| 600000-5100-101170-350-N408165-2000                         |             |            |             |
| District 7 Neighborhood Safety & Security                   | \$76,738.20 |            | \$76,738.20 |
| 600000-5100-101170-350-N218012-2000                         |             |            |             |
| District 7 Community Organizational Support                 | \$0.00      | \$5,000.00 | \$5,000.00  |
| 600000-5100-101170-350-N408156-2000                         |             |            |             |
| HPCC Day Camp/ Egg Hunt                                     | \$5,000.00  | (5,000.00) | \$0.00      |
| 600000-5100-101170-350-N408170-2000                         |             |            |             |
| Equipment for Heth Field/Morningside                        | \$2,346.37  |            | \$2,346.37  |
| 600000-5100-101170-350-N102030-2000                         |             |            |             |
| Lawrenceville United  | \$30,000.00 |            | \$30,000.00 |

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| LAWRENCEVILLE UNITED                      | \$50,000.00                  | \$50,000.00           |
| 600000-5100-101170-350-N408169-2000       |                              |                       |
| West Penn Rec. Center-Sr. Programs        | \$2,000.00                   | \$2,000.00            |
| 600000-5100-101170-350-N143020-2000       |                              |                       |
| Lawrenceville Corp. Website/Tech. Upgrade | \$12,000.00                  | \$12,000.00           |
| 600000-5100-101170-350-N408167-2000       |                              |                       |
| Neighbors in the Strip                    | \$15,000.00                  | \$15,000.00           |
| 600000-5100-101170-350-N408172-2000       |                              |                       |
| Roberto Clemente Museum                   | \$30,000.00                  | \$30,000.00           |
| 600000-5100-101170-350-N415005-2000       |                              |                       |
| DPW Doughboy Monument                     | \$15,000.00                  | \$15,000.00           |
| 600000-5100-101170-350-N226010-2000       |                              |                       |
| <b>Total of all projects</b>              | <b>\$1,000,000.00 \$0.00</b> | <b>\$1,000,000.00</b> |