



Text File

Introduced: 9/23/2008

Bill No: 2008-0765, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." by adding \$10,000.00 to "Brookline Memorial Park, Dan McGibney Field" and by reducing "Colerain St. Retaining Wall" by the same amount in Council District 4 Neighborhood Needs.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organiz Project/Grant-Budget Y	Current Budget	Changes +/- (-)	Revised Budget
Council District 1			
District 1 NN	\$26,114.00		\$26,114.00
600000-5100-101110-PG URA District 1 Decorative	\$56,500.00		\$56,500.00
600000-5100-820000-PG PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101110-PG URA District 1 Decorativ	\$5,000.00		\$5,000.00
600000-5100-101110-PG Westhall Street Tree Plan	\$1,700.00		\$1,700.00
600000-5100-101110-PG Young Field Fencing	\$12,576.00		\$12,576.00

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600000-5100-101110-PG		
District 1 Total	\$102,690.00	\$102,690.00

Council District 2

Banksville Batting Cage	\$10,000.00	\$10,000.00
600000-5100-101120-PG		
Elliott - Field Lighting	\$12,000.00	\$12,000.00
600000-5100-101200-PG		
McArdle Roadway Jersey	\$48,185.40	\$48,185.40
600000-5100-101120-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101120-PG		
District 2 DPW Project	4,500	\$4,500.00
600000-5100-101120-PG		
McGunnegle Field	\$27,205.60	\$27,205.60
600000-5100-101120-PG		
District 2 Total	\$102,691.00	\$102,691.00

Council District 3

Arlington Playground Sa	\$35,000.00	\$35,000.00
600000-5100-101130-PG		
Arlington Street Lighting	\$1,797.61	\$1,797.61
600000-5100-101130-PG		
Kaufmann Center/Arling	\$12,750.65	\$12,750.65
600000-5100-101130-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101130-PG		
Quarry Field Fencing	\$16,000.00	\$16,000.00
600000-5100-101130-PG		
Quarry Field Football Sic	\$1,868.00	\$1,868.00
600000-5100-101130-PG		
Tree Planting, Duquesne	\$2,871.00	\$2,871.00
600000-5100-101130-PG		
Vanucci Field Improvem	\$10,000.00	\$10,000.00
600000-5100-101130-PG		
SS Chamber of Commerc	\$15,000.00	\$15,000.00
600000-5100-101100-PG		
District 3 DPW Project	\$6,603.74	\$6,603.74
600000-5100-101130-PG		
District 3 Total	\$102,691.00	\$102,691.00

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Council District 4

Beechview: St. Katherine	\$74,891.00		\$74,891.00
600000-5100-101140-PG			
Colerain Street Retaining	\$17,000.00	(\$10,000.00)	\$7,000.00
600000-5100-101140-PG			
PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101140-PG			
Vanucci Little League Fi	\$10,000.00		\$10,000.00
600000-5100-101140-PG			
Brookline Memorial Park	\$0.00	+\$10,000.00	\$10,000.00
600000-5100-101140-PG			
District 4 Total	\$102,691.00		\$102,691.00

Council District 5

DPW Various District 5 I	\$101,891.00		\$101,891.00
600000-5100-101150-PG			
PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101150-PG			
District 5 Total	\$102,691.00		\$102,691.00

Council District 6

District 6 DPW	\$21,391.00		\$21,391.00
600000-5100-101160-PG			
Alpine Street Tot Lot	\$24,000.00		\$24,000.00
600000-5100-101160-PG			
PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101160-PG			
District 6 Projects	\$56,500.00		\$56,500.00
600000-5100-101160-PG			
District 6 Total	\$102,691.00		\$102,691.00

Council District 7

PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101170-PG			
Lawrenceville Corp. Gat	\$18,000.00		\$18,000.00
600000-5100-101170-PG			
Lawrenceville Corp. Tras	\$30,000.00		\$30,000.00
600000-5100-101170-PG			
Arsenal Park Bldg. Impr	\$53,891.00		\$53,891.00
600000-5100-101170-PG			
District 7 Total	\$102,691.00		\$102,691.00

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District / Total	\$102,691.00	\$102,691.00
Council District 8		
District 8 NN	\$6,891.00	\$6,891.00
600000-5100-101180-PG		
Bigelow Boulevard Traff	\$6,000.00	\$6,000.00
600000-5100-101180-PG		
District 8 Bike Racks	\$5,000.00	\$5,000.00
600000-5100-101180-PG		
District 8 Trash Cans/Str	\$80,000.00	\$80,000.00
600000-5100-101180-PG		
Pgh. Parks Conservancy	\$2,000.00	\$2,000.00
600000-5100-101180-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101180-PG		
WYEP Facility Improver	\$2,000.00	\$2,000.00
600000-5100-101180-PG		
District 8 Total	\$102,691.00	\$102,691.00
Council District 9		
Bradahanna Project - BB	\$40,000.00	\$40,000.00
600000-5100-101190-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101190-PG		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-PG		
District 9 Total	\$102,691.00	\$102,691.00