



Text File

Introduced: 8/5/2008

Bill No: 2008-0665, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$2,794.40 to McGunnege Field and by adjusting various projects in Council District 2.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment Projects Account-Fund-Organiza Project/Grant-Budget Y Council District 1	Current Budget	Changes (+)(-)	Revised Budget
	125,432.00	-	125,432.00
Council District 2			
Mutual Street Playground 600000-4100-101120-PGI	23,900.00		23,900.00
Westwood School Playgrc 600000-4100-101120-PGI	32,814.00		32,814.00
District 2 Speed Monitorir 600000-4100-101120-PGI	9,979.00		9,979.00
Western PA Conservancy: 600000-4100-101120-PGI	20,000.00		20,000.00
Boy Scouts Troop 269 Me 600000-4100-101120-PGI	6,500.00		6,500.00
Elliot West End Athletic 600000-4100-101120-PGI	1,200.00		1,200.00
District 2 W. PA Conserva 600000-4100-101120-PGI	6,650.00		6,650.00

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Mt. Washington CDC Hot 600000-4100-101120-PGI	1,000.00		1,000.00
W. Pgh Partnership West 600000-4100-101120-PGI	23,389.00	(2,794.40)	20,594.60
McGunnegle Field 600000-4100-101120-PGI	-	2,794.40	2,794.40
	<u>125,432.00</u>	<u>-</u>	<u>125,432.00</u>

Council District 3

Pittsburgh Parking Author 600000-4100-101130-PGI	80,000.00		80,000.00
Refurbish Quarry Field 600000-4100-101130-PGI	25,583.75		25,583.75
Arlington Civic Council B 600000-4100-101130-PGI	2,000.00		2,000.00
Zone 3 Public Safety Distr 600000-4100-101130-PGI	500.00		500.00
Oakland Planning and Dvl 600000-4100-101130-PGI	932.00		932.00
PA Resource Council-SS 600000-4100-101130-PGI	500.00		500.00
Urban Mountain Gatherin 600000-4100-101130-PGI	1,500.00		1,500.00
District 3 DPW Projects 600000-4100-101130-PGI	14,416.25		14,416.25
	<u>125,432.00</u>	<u>-</u>	<u>125,432.00</u>

Council District 4

Brookline T-Ball Field 600000-4100-101140-PGI	11,412.00		11,412.00
Vanucci Field Renovation 600000-4100-101140-PGI	27,432.00		27,432.00
Concrete Slab Replaceme 600000-4100-101140-PGI	50,000.00		50,000.00
District 4 Field Improvem 600000-4100-101140-PGI	2,420.00		2,420.00
Colerain Street Retaining 600000-4100-101140-PGI	31,588.00		31,588.00
Overbrook Community Cc 600000-4100-101140-PGI	2,580.00		2,580.00
	<u>125,432.00</u>	<u>-</u>	<u>125,432.00</u>

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Council District 5

Greenfield Organization E 600000-4100-101150-PGI	75,000.00		75,000.00
Squirrel Hill Urban Coalit 600000-4100-101150-PGI	24,000.00		24,000.00
McBride Shelter 600000-4100-101150-PGI	10,000.00		10,000.00
Squirrel Hill Urban Coalit 600000-4100-101150-PGI	500.00		500.00
District 5	15,932.00		15,932.00
	<u>125,432.00</u>	-	<u>125,432.00</u>

Council District 6

Council District 6 Archiva 600000-4100-101160-PGI	18,036.15		18,036.15
Hill District Community I 600000-4100-101160-PGI	100,000.00		100,000.00
Disparity Study - Urban L 600000-4100-101160-PGI	7,395.85		7,395.85
	<u>125,432.00</u>	-	<u>125,432.00</u>

Council District 7

Highland Park Farmhouse 600000-4100-101170-PGI	12,000.00		12,000.00
Soldiers & Sailors Hall M 600000-4100-101170-PGI	20,000.00		20,000.00
Morningside T-Ball Field 600000-4100-101170-PGI	17,104.67		17,104.67
Lawrenceville Corporatio 600000-4100-101170-PGI	10,000.00		10,000.00
Bloomfield Rec Center Bc 600000-4100-101170-PGI	10,000.00		10,000.00
Morningside Girls Softbal 600000-4100-101170-PGI	6,000.00		6,000.00
Lawrenceville Youth Gro 600000-4100-101170-PGI	6,232.00		6,232.00
Morningside Cheerleader 600000-4100-101170-PGI	2,000.00		2,000.00

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600000-4100-101170-PGI Highland Park CDC Learr	2,000.00		2,000.00
600000-4100-101170-PGI Lawrenceville Fireworks -	20,000.00		20,000.00
600000-4100-101170-PGI Morningside Baseball Ass	7,000.00		7,000.00
600000-4100-101170-PGI Ninth Ward Youth Group	9,000.00		9,000.00
600000-4100-101170-PGI Morningside Area Commu	4,095.33		4,095.33
	125,432.00	-	125,432.00

Council District 8

District 8 Supplemental St	7,984.76		7,984.76
600000-4100-101180-PGI S. Craig Street Decorative	53,795.00		53,795.00
600000-4100-101180-PGI S. Craig Street Engineerin	1,100.00		1,100.00
600000-4100-101180-PGI South Highland Decorativ	24,007.50		24,007.50
600000-4100-101180-PGI South Point Breeze Decor	9,965.00		9,965.00
600000-4100-101180-PGI South Point Breeze Org E	1,125.00		1,125.00
600000-4100-101180-PGI Graffiti Digital Cameras -	1,954.15		1,954.15
600000-4100-101180-PGI Cool Space Locater Projec	7,500.00		7,500.00
600000-4100-101180-PGI Rock and Row Event	5,000.00		5,000.00
600000-4100-101180-PGI Oakland BID Sidewalk Cl	3,000.00		3,000.00
600000-4100-101180-PGI Silk Screen Asian Film Fe	2,500.00		2,500.00
600000-4100-101180-PGI District 8 Various Projects	7,500.59		7,500.59
600000-4100-101180-PGI	125,432.00	-	125,432.00

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Council District 9

PCRG - Anti-Predatory L 600000-4100-101190-PGI	25,432.00		25,432.00
Christian Life Skills 600000-4100-101190-PGI	9,000.00		9,000.00
Community Fitness 600000-4100-101190-PGI	2,000.00		2,000.00
Garfield Jubilee 600000-4100-101190-PGI	4,601.21		4,601.21
Lemington Center 600000-4100-101190-PGI	6,000.00		6,000.00
Homewood Brushton Athl 600000-4100-101190-PGI	5,000.00		5,000.00
Third East Hills 600000-4100-101190-PGI	1,500.00		1,500.00
North Point Breeze CDC 600000-4100-101190-PGI	12,000.00		12,000.00
East Liberty Chamber of C 600000-4100-101190-PGI	16,000.00		16,000.00
Renaissance III, 2000 600000-4100-101190-PGI	10,000.00		10,000.00
Poise Foundation - Hope I 600000-4100-101190-PGI	33,898.79		33,898.79
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	125,432.00	-	125,432.00