



Text File

Introduced: 8/5/2008

Bill No: 2008-0664, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." by adding \$27,205.60 to "McGunnegle Field" and by reducing "WPP West End - Elliott Park Building Equip." by the same amount in Council District 2.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fun Project/Gran	Current Budget	Changes (-)	+/ Revised Budget
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Council Dist

District 1 NN	\$26,114.00		\$26,114.00
600000-5100-			
URA District	\$56,500.00		\$56,500.00
600000-5100-			
PDPartnership	\$800.00		\$800.00
600000-5100-			
URA District	\$5,000.00		\$5,000.00
600000-5100-			
Westhall Stre	\$1,700.00		\$1,700.00
600000-5100-			
Young Field	\$12,576.00		\$12,576.00

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600000-5100-
District 1 Tot\$102,690.00 \$102,690.00

Council Dist

Banksville B\$10,000.00 \$10,000.00

600000-5100-
Elliott - Field\$12,000.00 \$12,000.00

600000-5100-
McArdle Roa\$48,185.40 \$48,185.40

600000-5100-
PDPartnershi\$800.00 \$800.00

600000-5100-
WPP West E\$27,205.60 (\$27,205.60) \$0.00

600000-5100-
District 2 DP' 4,500 \$4,500.00

600000-5100-
McGunnegle \$0.00 \$27,205.60 \$27,205.60

600000-5100-
District 2 Tot\$102,691.00 \$0.00 \$102,691.00

Council Dist

Arlington Pla\$35,000.00 \$35,000.00

600000-5100-
Arlington Str\$1,797.61 \$1,797.61

600000-5100-
Kaufmann Ce\$12,750.65 \$12,750.65

600000-5100-
PDPartnershi\$800.00 \$800.00

600000-5100-
Quarry Field \$16,000.00 \$16,000.00

600000-5100-
Quarry Field \$1,868.00 \$1,868.00

600000-5100-
Tree Planting\$2,871.00 \$2,871.00

600000-5100-
Vanucci Fiel\$10,000.00 \$10,000.00

600000-5100-
SS Chamber \$15,000.00 \$15,000.00

600000-5100-
District 3 DP\$6,603.74 \$6,603.74

600000-5100-

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District 3 Tot\$102,691.00 \$102,691.00

Council Dist

Beechview: S\$74,891.00 \$74,891.00

600000-5100-

Colerain Stre\$17,000.00 \$17,000.00

600000-5100-

PDPartnership\$800.00 \$800.00

600000-5100-

Vanucci Littl\$10,000.00 \$10,000.00

600000-5100-

District 4 Tot\$102,691.00 \$102,691.00

Council Dist

DPW Various\$101,891.00 \$101,891.00

600000-5100-

PDPartnership\$800.00 \$800.00

600000-5100-

District 5 Tot\$102,691.00 \$102,691.00

Council Dist

District 6 DP\$21,391.00 \$21,391.00

600000-5100-

Alpine Street \$24,000.00 \$24,000.00

600000-5100-

PDPartnership\$800.00 \$800.00

600000-5100-

District 6 Proj\$56,500.00 \$56,500.00

600000-5100-

District 6 Tot\$102,691.00 \$102,691.00

Council Dist

PDPartnership\$800.00 \$800.00

600000-5100-

Lawrencevill\$18,000.00 \$18,000.00

600000-5100-

Lawrencevill\$30,000.00 \$30,000.00

600000-5100-

Arsenal Park \$53,891.00 \$53,891.00

600000-5100-

District 7 Tot\$102,691.00 \$102,691.00

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District 7 Tot \$102,691.00 \$102,691.00

Council District

District 8 NN 600000-5100	\$6,891.00	\$6,891.00
Bigelow Boul 600000-5100	\$6,000.00	\$6,000.00
District 8 Bik 600000-5100	\$5,000.00	\$5,000.00
District 8 Tra 600000-5100	\$80,000.00	\$80,000.00
Pgh. Parks C 600000-5100	\$2,000.00	\$2,000.00
PDPartnership 600000-5100	\$800.00	\$800.00
WYEP Facili 600000-5100	\$2,000.00	\$2,000.00
District 8 Tot	\$102,691.00	\$102,691.00

Council District

Bradahanna P 600000-5100	\$40,000.00	\$40,000.00
PDPartnership 600000-5100	\$800.00	\$800.00
District 9 NN 600000-5100	\$61,891.00	\$61,891.00
District 9 Tot	\$102,691.00	\$102,691.00