



Text File

Introduced: 7/15/2008

Bill No: 2008-0599, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 293, effective June 9, 2008, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from District #1 in City Council (-3,000) (and made administrative corrections to Resolution No. 292, as required); and transfer these funds to "New Hope for Neighborhood Renewal/Café 'N Creamery" (+3,000).

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 293, effective June 9, 2008, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,018,061.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,555,000.00
Urban Redevelopment Authority	5,790,000.00

TOTAL **\$20,290,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	Original	<u>Bu</u>	<u>Cha</u>	Revisi
<u>City Council</u>	972,000.00	0.00	972,000.00	
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00	5,000.00	
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00	2,000.00	
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00	1,000.00	
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00	2,500.00	
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00	4,000.00	
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00	7,000.00	
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00	7,000.00	
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00	6,000.00	
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500.00	
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00	5,000.00	
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000.00	
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000.00	
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00	2,000.00	
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00	5,000.00	
		Original	<u>Bu</u>	<u>Cha</u>
				Revisi
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00	1,000.00	
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00	5,000.00	

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Central Outreach Resource & Referral Center 500000	9,000.00	0.009,000.
-2610-101100-C2004-G223159-2004		
City Source - District 3 Lot Clean Up	25,000.00	0.0025,000.
500000-2610-101100-C2004-G223012-2004		
Christian Legal Society - Western Pa Chapter	4,000.00	0.004,000.
500000-2610-101100-C2004-G229940-2004		
Clergy & Churches United	5,000.00	0.005,000.
500000-2610-101100-C2004-G229942-2004		
Community Design Center - Pedal Pittsburgh	5,000.00	0.005,000.
500000-2610-101100-C2004-G223014-2004		
Community Technical Assistance Center	3,000.00	0.003,000.
500000-2610-101100-C2004-G223016-2004		
Contact Pittsburgh	1,000.00	0.001,000.
500000-2610-101100-C2004-G229106-2004		
Dollar Energy Fund	500.00	0.00500.00
500000-2610-101100-C2004-G224555-2004		
DPW - District 3 Streetpaving	50,000.00	0.0050,000.
500000-2610-101100-C2004-G223018-2004		
<u>District 1 Equipment</u>	<u>3,000.00</u>	<u>-3,000.00</u>
<u>500000-2610-101100-C2004-G230032-2004</u>		
<u>District 1 Equipment (Administrative Correction)</u>	<u>5,000.00</u>	<u>-5,000.00</u>
<u>500000-2610-101100-C2004-G230032-2004</u>		
East Allegheny Community Council	3,000.00	0.003,000.
500000-2610-101100-C2004-G221330-2004		
East Northside Action Committee Senior Center	1,500.00	0.001,500.
500000-2610-101100-C2004-G223020-2004		
Elder-Ado, Inc.	28,000.00	0.0028,000.
500000-2610-101100-C2004-G221334-2004		
Elliott West End Athletic Association 500000-2610-1011	1,500.00	0.001,500.
	Original BuCh	Revis
Ellsworth Avenue Business Association	4,000.00	0.004,000.
500000-2610-101100-C2004-G229813-2004		
Esplen Senior Citizens Association	9,000.00	0.009,000.
500000-2610-101100-C2004-G221337-2004		
Family Resources	1,000.00	0.001,000.
500000-2610-101100-C2004-G229765-2004		
Fineview Citizenz Council	8,000.00	0.008,000.
500000-2610-101100-C2004-G221401-2004		
Friendship Development Associates	4,000.00	0.004,000.
500000-2610-101100-C2004-G221500-2004		
FLUX - Downtown FLUX	2,500.00	0.002,500.
500000-2610-101100-C2004-G223022-2004		
Friendship Preservation Group	4,000.00	0.004,000.
500000-2610-101100-C2004-G223024-2004		

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Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004	1,000.00	0.001,000.
Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	0.002,500.
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.004,000.
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.006,500.
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.0018,000.
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.0038,000.
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.001,000.

Jewish Community Center 500000-2610-101100-C2004-G229,000.0.0(9,000.0

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Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.004,000
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.007,000.
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.0012,500.
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.002,000.
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	55,000.00	0.0055,000.
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.003,000.
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00750.00
MLK Community Mural Project 500000-2610-101100-C2004-G223237-2004	1,000.00	0.001,000.

Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.005,500.
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500000-2610-101100-C2004-G223158-2004 Millones Manor High Rise	2,500.00	0.002,500.
500000-2610-101100-C2004-G221503-2004 Miryam's - Mentally Ill Homeless Women	2,000.00	0.002,000.
500000-2610-101100-C2004-G229780-2004 Mt. Washington Community Development Corp.	10,000.00	0.0010,000.
500000-2610-101100-C2004-G223034-2004 North Side Christian Health Center	5,000.00	0.005,000.
500000-2610-101100-C2004-G221377-2004 National Council of Jewish Women	10,000.00	0.0010,000.
500000-2610-101100-C2004-G223175-2004 Neighbors in the Strip		15,000.00(15,000.

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500000-2610-101100-C2004-G229904-2004 Neighborhood Legal Services	500.00	0.00500.00
<u>500000-2610-101100-C2004-G223247-2007 New Hope for Neighborhood Renewal/Café 'N Creamery</u>	<u>0.00</u>	<u>+3,03,000.</u>
500000-2610-101100-C2004-G223036-2004 Northview Heights Estates Manor Resident Council	750.00	0.00750.00
500000-2610-101100-C2004-G229781-2004 Northside Leadership Conference	10,000.00	0.0010,000.
500000-2610-101100-C2004-G229781-2004 Northside Saints	7,000.00	0.007,000.
500000-2610-101100-C2004-G223038-2004 NS Chamber Celebration in the Park	1,750.00	0.001,750.
500000-2610-101100-C2004-G223040-2004 Oakland Planning & Development - Center/Craig Plan	5,000.00	0.005,000.
500000-2610-101100-C2004-G221379-2004 Oakland Planning & Development	1,000.00	0.001,000.
500000-2610-101100-C2004-G221220-2004 Observatory Hill	3,000.00	0.003,000.
500000-2610-101100-C2004-G223042-2004 Oakland Community Council	500.00	0.00500.00
500000-2610-101100-C2004-G223044-2004 Onala Club	2,000.00	0.002,000.
500000-2610-101100-C2004-2267085-2004 PCRG (Vacant Property Working Group)	4,000.00	0.004,000.
500000-2610-101100-C2004-G229970-2004 Peoples Oakland	500.00	0.00500.00
500000-2610-101100-C2004-G220121-2004 Perry Hilltop Citizens Inc.	3,000.00	0.003,000.

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500000-2610-101100-C2004-G229121-2004 Persad Center	2,000.00	0.002,000.
500000-2610-101100-C2004-G221384-2004 Pittsburgh Action Against Rape	500.00	0.00500.00
500000-2610-101100-C2004-G229655-2004		

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Pittsburgh Aids Task Force	1,000.00	0.001,000.
500000-2610-101100-C2004-G229787-2004		
Pittsburgh Mediation Center	1,500.00	0.001,500.
500000-2610-101100-C2004-G221390-2004 Pittsburgh Community Services - Hunger	157,500.00	0.00157,500.
500000-2610-101100-C2004-G221390-2004 Pittsburgh Community Services - Safety	90,000.00	0.0090,000.
500000-2610-101100-C2004-G221391-2004 Pressley High Rise Tenant Council	750.00	0.00750.00
500000-2610-101100-C2004-G223050-2004 Providence Connections	2,750.00	0.002,750.
500000-2610-101100-C2004-G229974-2004 Reading is Fundamental Pittsburgh - District 1 Initiative	1,000.00	0.001,000.
500000-2610-101100-C2004-G223052-2004 Riverview Manor	750.00	0.00750.00
500000-2610-101100-C2004-G223054-2004 Riverview Tower Apartments - Awning	5,000.00	0.005,000.
500000-2610-101100-C2004-G223056-2004 Senior Friends	1,000.00	0.001,000.
500000-2610-101100-C2004-G229844-2004 Shepherd Wellness Community	10,000.00	0.0010,000.
500000-2610-101100-C2004-G229791-2004 Sheraden Homework & Computer Center/Boys & Girls Club	10,000.00	0.0010,000.
500000-2610-101100-C2004-G229125-2004 Sheptsky Arms	750.00	0.00750.00
500000-2610-101100-C2004-G221404-2004 Sheraden Community Council	3,000.00	0.003,000.
500000-2610-101100-C2004-G223121-2004 Sprout Fund - Hot House 04	5,000.00	0.005,000.
500000-2610-101100-C2004-G223060-2004 Spring Garden Neighborhood Council	17,000.00	0.0017,000.
500000-2610-101100-C2004-G229795-2004 Spring Hill Civic League	43,000.00	0.0043,000.

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St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004	2,000.00	0.002,000.
Steel City Boxing 500000-2610-101100-C2004-G229982-2004	3,000.00	0.003,000.
Steel Valley Authority 500000-2610-101100-C2004-G221505-2004	3,000.00	0.003,000.
Steelworkers Tower 500000-2610-101100-C2004-G223062-2004	750.00	0.00750.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004	2,500.00	0.002,500.
Three Rivers Youth 500000-2610-101100-C2004-G223064-2004	5,000.00	0.005,000.
Tree of Hope 500000-2610-101100-C2004-G229866-2004	5,000.00	0.005,000.
Tri-Valley Meals on Wheels 500000-2610-101100-C2004-G229990-2004	1,500.00	0.001,500.
Tri-Valley Athletic Association 500000-2610-101100-C2004-G229126-2004	2,000.00	0.002,000.
Troy Hill Citizens Council 500000-2610-101100-C2004-G229798-2004	8,000.00	0.008,000.
United Cerebral Palsy 500000-2610-101100-C2004-G229799-2004	2,000.00	0.002,000.
West End Elliott Citizens Council 500000-2610-101100-C2004-G229801-2004	1,500.00	0.001,500.
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2004-G229210-2004	20,000.00	0.0020,000.
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2004-G229129-2004	11,000.00	0.0011,000.
Western Pennsylvania Slovak Cultural Association 500000-4,000.000.04,00	4,000.00	0.004,000.
Western Pennsylvania Conservancy 500000-2610-101100-C2004-G226002-2004	2,000.00	0.002,000.

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Western Pennsylvania Police Athletic League 500000-2610-101100-C2004-G229832-2004	4,000.00	0.004,000.
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2004-G229918-2004	5,000.00	0.005,000.
Women's Center and Shelter 500000-2610-101100-C2004-G229805-2004	500.00	0.00500.00
Woods Run Carnegie Library -----	1,000.00	0.001,000.

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500000-2610-101100-C2004-G223066-2004 YMCA Center Ave.	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229806-2004 YMCA, Hazelwood Outreach Center	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G221351-2004 HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block 500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
ELDI 500000-2610-101100-C2004-G223072-2004	9,000.00	0.00	9,000.00
Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004	1,000.00	0.00	1,000.00
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100-C2004-G223075-2004	3,000.00	0.00	3,000.00
YWCA (of Homewood) 500000-2610-101100-C2004-G223225-2004	10,000.00	0.00	10,000.00
Naomi's Place 500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.00
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00	4,500.00
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2004-G223214-2004	5,000.00	0.00	5,000.00

Original Budget

Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00
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City Planning

2,577,500.00.00 2,577,500.00.00

Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,000.00
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.00
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.00
Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,000.00
Urban League - Housing Counseling 500000-	67,500.00	0.00	67,500.00

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2610-110000-C2004-2216303-2004
 Vacant Property Working Group 500000-2610- 40,000.00 0.00 40
 110000-C2004-2267085-2004

Engineering & Construction **2,018,061.00.00** **2,0**

Disabled & Public Sidewalks 600000-2610- 200,000.00 0.00 20
 301000-C2004-2220060-2004
 Penn Avenue Reconstruction 600000-2610- 220,000.00 0.00 22
 301000-C2004-2233041-2004
 Penn Circle Improvements 600000-2610-301000 360,000.00 0.00 36
 -C2004-2205901-2004
 Slope Failure Remediation 600000-2610-301000 148,061.00 0.00 14
 -C2004-2239103-2004
 S. Highland Avenue Bridge 600000-2610- 40,000.00 0.00 40
 301000-C2004-2233052-2004
 West Ohio Bridge Replacement 600000-2610- 10,000.00 0.00 10,000
 301000-C2004-2233059-2004
 Bridge Repairs 600000-2610-301000-C2004- 350,000.00 0.00 350,000
 2231011-2004
 Wall, Step & Fence Program 600000-2610- 150,000.00 0.00 150,000
 301000-C2004-2220035-2004
 S. Millvale Ave. Bridge 600000-2610-301000- 50,000.00 0.00 50,000
 C2004-2239104-2004

Original Budget **Change** **Revised**

Ballfield Lighting 600000-2610-301000-C2004- 140,000.00 0.00 140,000
 2267042-2004
 Play Area Improvements 600000-2610-301000- 100,000.00 0.00 100,000
 C2004-2241002-2004
 Traffic Signal Hardware Upgrade 600000-2610- 150,000.00 0.00 150,000
 301000-C2004-2235100-2004
 LED Traffic Signal Head Replacement 600000- 50,000.00 0.00 50,000
 2610-301000-C2004-2267153-2004
 Braddock/Penn Intersection Improvements 50,000.00 0.00 50,000
 600000-2610-301000-C2004-2267298-2004

Equipment Leasing Authority **2,150,000.00.00** **2,150,**

Capital Equipment Acquisition 500000-2610- 2,150,000.00.00 2,150,
 840000-C2004-2255899-2004

General Services **95,000.00** **0.00** **95,000**

Building Maintenance Program - Gen Ser. 95,000.00 95,000

500000-2610-120000-C2004-227003-2004

Mayor's Office **440,000.00 0.00440,00**

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004	50,000.00	0.0050,00
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004	75,000.00	0.0075,00
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.0050,00
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00100,00
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00115,00
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.0050,00

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Parks & Recreation **1,325,000.00 0.001,325,**

HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004	725,000.00	0.00725,00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004	500,000.00	0.00500,00
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004	100,000.00	0.00100,00

Personnel & Civil Service **366,939.00 0.00366,93**

Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004	145,000.00	0.00145,00
Summer Youth Employment Program 500000-2610-109000-C2004-2206323-2004	221,939.00	0.00221,93

Public Safety **1,000,500.00 0.001,000,**

Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004	450,000.00	0.00450,00
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004	535,500.00	0.00535,50
Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004	15,000.00	0.0015,00

3,555

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<u>Public Works</u>	3,555,000.00.00
Architectural Engineering 500000-2610-400000- C2004-2251000-2004	100,000.00 0.00 100,000.00
Public Property Management 500000-2610- 400000-C2004-2220082-2004	650,000.00 0.00 650,000.00
Personnel - Public Works 500000-2610-400000- C2004-2256800-2004	500,000.00 0.00 500,000.00
Operational Materials 500000-2610-400000- C2004-2220092-2004	100,000.00 0.00 100,000.00
Park Reconstructional Fields, & Play Areas Program 500000-2610-400000-C2004-2245001- 2004	700,000.00 0.00 700,000.00

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Street Resurfacing 500000-2610-400000-C20041, -2239000-2004	1,185,000.00 0.00 1,185,000.00
Tree Planting Program 500000-2610-400000- C2004-2245920-2004	70,000.00 0.00 70,000.00
Wall Step Fence Program 500000-2610-400000- C2004-2220036-2004	250,000.00 0.00 250,000.00

<u>Urban Redevelopment Program</u>	5,790,000.00.00	5,790,000.00.00
Neighborhood Economic Development 500000- 2610-820000-C2004-2267288-2004	1,575,000.00.00	
Neighborhood Housing Initiative 500000-2610- 820000-C2004-2267290-2004	1,440,000.00.00	1,440,000.00.00
Personnel - URA 500000-2610-820000-C2004- 2200018-2004	2,500,000.00.00	2,500,000.00.00
Property Management 500000-2610-820000- C2004-2200029-2004	275,000.00 0.00	275,000.00 0.00

Total CDBG Budget	20,290,000.	20,290,000.
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