



Text File

Introduced: 7/15/2008

Bill No: 2008-0597, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 295 effective June 9, 2008, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council - "District 1 - Initiatives" (-2,000) and reprogram these funds to "New Hope for Neighborhood Renewal/Café 'N Creamery" (+2,000).

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 295, effective June 9, 2008, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<b>TOTAL</b>	<b>20,645,000.00</b>

Is hereby amended to read as follows:

SEE ATTACHMENT

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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<b><u>City Council</u></b>	<b><u>1,115,000.00</u></b>		<b><u>1,115,000.00</u></b>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	5,000.00		5,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA 500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00		5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00		10,000.00

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Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00
	<b><u>Original Budget</u></b>	<b><u>Changes</u></b>
		<b><u>Revised Budget</u></b>
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00	15,000.00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00

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Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Browns Chapel A.M.E. Church		
500000-2610-101100-C2003-G223099-2003	10,000.00	10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
	<b><u>Original Budget</u></b>	<b><u>Changes</u></b>
		<b><u>Revised Budget</u></b>
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clerov & Churches United		

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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
500000-2610-101100-C2003-G229942-2003	5,000.00		5,000.00
Community Design Center - Centre/Baum 500000-2610-101100-C2003-G229944-2003	25,000.00		25,000.00
Community Outreach Partnership Center 500000-2610-101100-C2003-G229946-2003	2,000.00		2,000.00
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
<u>District #1 - Community Initiative</u>			
<u>500000-2610-101100-C2003-G223180-2003</u>	<u>4,000.00</u>	<u>-2,000.00</u>	<u>2,000.00</u>
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2003-G221328-2003	3,000.00		3,000.00
East Allegheny Community Council 500000-2610-101100-C2003-G221330-2003	5,000.00		5,000.00
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
		<b><u>Original Budget</u></b>	<b><u>Changes</u></b>
			<b><u>Revised Budget</u></b>
East Liberty Development, Inc. 500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center 500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association 500000-2610-101100-C2003-G229763-2003	2,500.00		2,500.00
<u>Ellsworth Avenue Business Association</u>			

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ELLSWORTH AVENUE BUSINESS ASSOCIATION

500000-2610-101100-C2003-G229813-2003 6,000.00 6,000.00

Epilepsy Foundation

500000-2610-101100-C2003-G229764-2003 6,000.00 6,000.00

Esplen Senior Citizens Association

500000-2610-101100-C2003-G221337-2003 12,000.00 12,000.00

Family Resources

500000-2610-101100-C2003-G229765-2003 1,000.00 1,000.00

Fineview Citizens Council

500000-2610-101100-C2003-G221401-2003 5,000.00 5,000.00

Friendship Development Associates

500000-2610-101100-C2003-G221500-2003 12,000.00 12,000.00

Gateway Rehabilitation Center

500000-2610-101100-C2003-G229950-2003 10,000.00 10,000.00

Glade Run Lutheran Services

500000-2610-101100-C2003-G229952-2003 4,000.00 4,000.00

Glen Hazel Citizens Council

500000-2610-101100-C2003-G221344-2003 8,000.00 8,000.00

Goodwill Industries of Pittsburgh

500000-2610-101100-C2003-G225026-2003 5,000.00 5,000.00

Greater Northside Athletic Association

500000-2610-101100-C2003-G229188-2003 1,000.00 1,000.00

Greater Pittsburgh Food Bank

500000-2610-101100-C2003-2267146-2003 2,000.00 2,000.00

**Original Budget Changes Revised Budget**

Hazelwood Glenwood Glen Hazel Council  
(HGGH)

500000-2610-101100-C2003-G229768-2003 8,000.00 8,000.00

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Hazelwood Initiative, Inc. 500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
Hill District C.D.C. 500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00
Homewood Museum 500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00
House of the Crossroads 500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network 500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00
Lawrenceville United		

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500000-2610-101100-C2003-G229855-2003	15,000.00		15,000.00
Lower Bloomfield Unity Council			
50000-2610-101100-C2003-G221370-2003	4,000.0		4,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2003-G229892-2003	5,000.00		5,000.00
Miryam's - Mentally Ill Homeless Women			
500000-2610-101100-C2003-G221503-2003	2,000.00		2,000.00
Mt. Washington Community Development Corp.			
500000-2610-101100-C2003-G229780-2003	7,000.00		7,000.00
Mt. Washington C.D.C. - House Tour			
500000-2610-101100-C2003-G223131-2003	1,000.00		1,000.00
NABHI			
500000-2610-101100-C2003-G223142-2003	5,500.00		5,500.00
Naomi's Place			
500000-2610-101100-C2003-G229896-2003	10,000.00		10,000.00
National Council of Jewish Women			
500000-2610-101100-C2003-G221377-2003	3,500.00		3,500.00
Neighborhood Legal Services			
500000-2610-101100-C2003-G229904-2003	1,000.00		1,000.00
Neighborhood Centers Association			
500000-2610-101100-C2003-G229817-2003	5,000.00		5,000.00
<u>New Hope for Neighborhood Renewal/Café 'N Creamery</u>			
<u>500000-2610-101100-C2003-G223247-2003</u>	<u>30.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Northside Leadership Conference			
500000-2610-101100-C2003-G229784-2003	5,000.00		5,000.00



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Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00

**Original Budget Changes**      **Revised Budget**

Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri- Valley Athletic 500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club 500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland 500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00

Persad Center

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500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2003-G221390-2003	78,500.00	78,500.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2003-G221391-2003	119,000.00	119,000.00

**Original Budget Changes Revised Budget**

Polish Hill Civic Association 500000-2610-101100-C2003-G225010-2003	12,500.00	12,500.00
Program for Female Offenders 500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00
Providence Connections/Meetin Room Big Screen TV 500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00
Reading is Fundamental Pittsburgh 500000-2610-101100-C2003-G229976-2003	2,000.00	2,000.00
Riverview Park Alliance 500000-2610-101100-C2003-G229978-2003	2,000.00	2,000.00
Riverview Tower Apartments - ADA Upgrades 500000-2610-101100-C2003-G221397-2003	2,000.00	2,000.00
Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00	5,000.00

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Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00		
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00	22,500.00	
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00	10,000.00	
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	24,000.00	24,000.00	
Silver Lake Community Improvement Assoc. 500000-2600-101100-C2003-G223088-2003	1,500.00	1,500.00	
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00	5,000.00	
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00	5,000.00	
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00	5,000.00	
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00	4,000.00	
	<b><u>Original Budget</u></b>	<b><u>Changes</u></b>	<b><u>Revised Budget</u></b>
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00		4,000.00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00		6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00		5,000.00
Tri-Valley Meals on Wheels 500000-2610-101100-C2003-G229990-2003	4,000.00		4,000.00

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Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00
United Cerebral Palsy 500000-2610-101100-C2003-G229799-2003	2,500.00	2,500.00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,000.00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00

**Original Budget Changes**      **Revised Budget**

Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00
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Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00
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YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,000.00
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YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,000.00
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<b><u>City Planning</u></b>	<b><u>2,220,000.00</u></b>	<b><u>2,220,000.00</u></b>
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ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
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Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
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CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
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Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
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Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00
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<b><u>Engineering &amp; Construction</u></b>	<b><u>200,000.00</u></b>	<b><u>200,000.00</u></b>
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Wall, Step & Fence Program 500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
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Renovation of Recreation & Senior Centers 500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00
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<b><u>Housing Authority</u></b>	<b><u>365,000.00</u></b>	<b><u>365,000.00</u></b>
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Central Relocation

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500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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<b><u>Mayor's Office</u></b>			
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	<b><u>465,000.00</u></b>		
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B.I.G. League Youth Sports Program			
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500000-2610-102000-C2003-G224117-2003	100,000.00		100,000.00
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Center for Victims of Violent Crimes			
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500000-2610-102000-C2003-G228991-2003	50,000.00		50,000.00
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Greater Pgh. Community Food Bank			
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500000-2610-102000-C2003-G228993-2003	75,000.00		75,000.00
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Pgh. Action Against Rape			
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500000-2610-102000-C2003-G229656-2003	50,000.00		50,000.00
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Steel Valley Authority			
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500000-2610-102000-C2003-G221513-2003	25,000.00		25,000.00
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Western Pa Conservancy			
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500000-2610-102000-C2003-G226002-2003	115,000.00		115,000.00
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Women's Center & Shelter			
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500000-2610-102000-C2003-G225046-2003	50,000.00		50,000.00
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<b><u>Parks &amp; Recreation</u></b>			
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	<b><u>1,560,544.30</u></b>		
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			<b><u>1,560,544.30</u></b>
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HACP Recreational & Senior Programs			
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500000-2610-500000-C2003-2215003-2003	1,000,000.00		1,000,000.00
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Lincoln/Larimer Community Service Center			
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500000-2610-500000-C2003-2267241-2003	500,000.00		500,000.00
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Introduced: 7/15/2008

Bill No: 2008-0597, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

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Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,544.30
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Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,000.00
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<b><u>Personnel &amp; Civil Service</u></b>	<b><u>614,455.70</u></b>	<b><u>614,455.70</u></b>
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Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,000.00
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	<b><u>Original Budget</u></b>	<b><u>Changes</u></b>	<b><u>Revised</u></b>
			<b><u>Budget</u></b>

Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,000.00
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Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	214,455.70	214,455.70
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<b><u>Public Safety</u></b>	<b><u>1,325,000.00</u></b>	<b><u>1,325,000.00</u></b>
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Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,000.00
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<b><u>Public Works</u></b>	<b><u>5,067,988.00</u></b>	<b><u>5,067,988.00</u></b>
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Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,000.00
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Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,000.00
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Wall, Step & fence Program 500000-2610-400000-C2003-2220036-2003	58,000.00	58,000.00
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Park Reconstruction Program		
500000-2610-400000-C2003-2245001-2003	235,000.00	235,000.00
Play Equipment/Surfacing		
500000-2610-400000-C2003-2267177-2003	15,000.00	15,000.00
Street Resurfacing		
500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00
<b><u>Urban Redevelopment Program</u></b>	<b><u>7,712,012.00</u></b>	<b><u>7,712,012.00</u></b>
Lincoln Lemington Development		
500000-2610-820000-C2003-2267157-2003	150,000.00	150,000.00
Centre Avenue Corridor		
500000-2610-820000-C2003-2267123-2003	200,000.00	200,000.00
Citywide Mainstreet		
500000-2610-820000-C2003-2210035-2003	482,373.00	482,373.00
Community Development Investment Fund		
500000-2610-820000-C2003-2200021-2003	400,000.00	400,000.00
	<b><u>Original Budget Changes</u></b>	<b><u>Revised Budget</u></b>
Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,000.00
Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,639.00
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000.00
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000.00
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,000.00



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Rental Housing Development 500000-2610-820000-C2003-2211005-2003	345,000.00	345,000.00
Home Rehabilitation Program 500000-2610-820000-C2003-2211008-2003	100,000.00	100,000.00
Homewood Residential Development 500000-2610-820000-C2003-2267150-2003	150,000.00	150,000.00
Housing Construction Fund 500000-2610-820000-C2003-2200044-2003	300,000.00	300,000.00
Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00	100,000.00
Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00
Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00
<b>Total CDBG Budget</b>	<b><u>20,645,000.00</u></b>	<b><u>20,645,000.00</u></b>