



Text File

Introduced: 7/8/2008

Bill No: 2008-0583, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$37,517.05 to the Poise Foundation-Hope Fund, and by making various other adjustments in Council District 9.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

| Projects<br>Account-Fund-Organization-Subclass-Project/Grant-<br>Budget Year               | Current Budget | Changes (+)<br>(-) | Revised Budget |
|--|----------------|--------------------|----------------|
| Memorial cleaning/restoration<br>600000-5100-101190-350-N226004-2000                       | \$13,500.00    |                    | \$13,500.00    |
| Vacant lot - permanent mulching<br>600000-5100-101190-350-N255002-2000                     | \$75,000.00    | (\$2,459.59)       | \$72,540.41    |
| Purchase additional sidewalk trash cans<br>600000-5100-101190-350-N253002-2000             | \$13,615.00    |                    | \$13,615.00    |
| North Pt Breeze - Community Building Improvmt.<br>600000-5100-101190-350-N152002-2000      | \$25,000.00    |                    | \$25,000.00    |
| LLLBCDC - L&L Community Access Network<br>566100-5100-101190-350-N408003-2000              | \$20,000.00    |                    | \$20,000.00    |
| Momma's of the Hood - "Harvest Time" garden project<br>566100-5100-101190-350-N421002-2000 | \$13,233.00    | (\$10,340.98)      | \$2,892.02     |
| WPA Conservancy - community vegetable garden<br>566100-5100-101190-350-N421003-2000        | \$8,053.00     |                    | \$8,053.00     |
| ELDI - East Lib business district beautification   | \$50,000.00    |                    | \$50,000.00    |

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| 566100-5100-101190-350-N207008-2000<br>Community media - video documentary             | \$5,000.00   | \$5,000.00   |
| 566100-5100-101190-350-N415001-2000<br>Chadwick concession stands District 9-20% Match | \$16,000.00  | \$16,000.00  |
| 600000-5100-101190-350-N111007-2000<br>Willie Stargell Field, Homewood                 | \$42,676.52  | \$42,676.52  |
| 600000-5100-101190-350-N102018-2000<br>Peabody High - Parent School Community Council  | \$500.00     | \$500.00     |
| 600000-5100-101190-350-N408021-2000<br>Youth Lot Cleanup-Community Empowerment Assoc.  | \$105,714.00 | \$105,714.00 |
| 566100-5100-101190-350-N255003-2000<br>Landscaping/Beautification (youth employment)   | \$74,999.11  | \$74,999.11  |
| 566100-5100-101190-350-N417003-2000<br>Liberty Building                                | \$50,000.00  | \$50,000.00  |
| 600000-5100-101190-350-N306002-2000<br>Kelly-Strayhorn Theater Project (ELDI)          | \$43,500.00  | \$43,500.00  |
| 600000-5100-101190-350-N410004-2000<br>Garfield Jubilee - Hope VI Marketing            | \$2,000.00   | \$2,000.00   |
| 600000-5100-101190-350-N408040-2000<br>Kingsley Association                            | \$75,000.00  | \$75,000.00  |
| 600000-5100-101190-350-N408045-2000<br>NABHI Concerned Citizens                        | \$11,500.00  | \$11,500.00  |
| 600000-5100-101190-350-N408061-2000<br>Friendship Development Associates Inc.          | \$10,000.00  | \$10,000.00  |
| 600000-5100-101190-350-N408078-2000<br>Nazarene Baptist Church                         | \$20,000.00  | \$20,000.00  |
| 600000-5100-101190-350-N408079-2000<br>ELDI-Wholefoods Project                         | \$10,000.00  | \$10,000.00  |
| 600000-5100-101190-350-N408076-2000<br>Department of Public Works Field Imprvts.       | \$3,000.00   | \$3,000.00   |
| 600000-5100-101190-350-N131012-2000<br>Pittsburgh Mediation Center                     | \$7,500.00   | \$7,500.00   |
| 600000-5100-101190-350-N408094-2000<br>North Point Breeze CDC                          | \$10,000.00  | \$10,000.00  |
| 600000-5100-101190-350-N408093-2000<br>URA-East Liberty Mediation                      | \$20,000.00  | \$20,000.00  |
| 600000-5100-101190-350-N408095-2000<br>Vehicle Barrier at Bennett Place                | \$5,600.00   | \$5,600.00   |
| 600000-5100-101190-350-N250006-2000<br>Rosedale Block Cluster                          | \$10,000.00  | \$10,000.00  |
| 600000-5100-101190-350-N408097-2000  |              |              |

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| Naomi's Place<br>600000-5100-101190-350-N408099-2000                          | \$20,000.00    |               | \$20,000.00    |
| District 9 Street Paving<br>600000-5100-101190-350-N248004-2000               | \$14,317.43    |               | \$14,317.43    |
| Garfield Jubilee<br>600000-5100-101190-350-N408173-2000                       | \$21,000.00    |               | \$21,000.00    |
| Building United<br>600000-5100-101190-350-N408178-2000                        | \$10,000.00    |               | \$10,000.00    |
| Pittsburgh Parks Conservancy<br>600000-5100-101190-350-N408175-2000           | \$10,000.00    |               | \$10,000.00    |
| Homewood Brushton Athletic Association<br>600000-5100-101190-350-N408176-2000 | \$500.00       |               | \$500.00       |
| Pgh. Community Services<br>600000-5100-101190-350-N408181-2000                | \$10,000.00    |               | \$10,000.00    |
| Poise Foundation- Hope Fund<br>600000-5100-101190-350-N408186-2000            | \$104,791.94   | \$37,517.05   | \$142,308.99   |
| Animal Rescue League<br>600000-5100-101190-350-N417002-2000                   | \$68,000.00    | (\$24,716.48) | \$43,283.52    |
|   | \$1,000,000.00 |               | \$1,000,000.00 |