



Text File

Introduced: 7/8/2008

Bill No: 2008-0579, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 256, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 9; and providing for the payment of the costs thereof," by adding \$37,517.05 to the Poise Foundation-Hope Fund and by making various other adjustments in Council District 9. Total of all projects is not to exceed \$1,000,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 256 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Memorial cleaning/restoration 600000-5100-101190-350-N226004-2000	\$13,500.00		\$13,500.00
Vacant lot - permanent mulching 600000-5100-101190-350-N255002-2000	\$75,000.00	(\$2,459.59)	\$72,540.41
Purchase additional sidewalk trash cans 600000-5100-101190-350-N253002-2000	\$13,615.00		\$13,615.00
North Pt Breeze - Community Building Improvmt. 600000-5100-101190-350-N152002-2000	\$25,000.00		\$25,000.00
LLLBCDC - L&L Community Access Network 566100-5100-101190-350-N408003-2000	\$20,000.00		\$20,000.00
Momma's of the Hood - "Harvest Time" garden project 566100-5100-101190-350-N421002-2000	\$13,233.00	(\$10,340.98)	\$2,892.02
WPA Conservancy - community vegetable garden 566100-5100-101190-350-N421003-2000	\$8,053.00		\$8,053.00
ELDI - East Lib business district beautification 566100-5100-101190-350-N207008-2000	\$50,000.00		\$50,000.00
Community media - video documentary 566100-5100-101190-350-N415001-2000	\$5,000.00		\$5,000.00
Chadwick concession stands District 9-20% Match	\$16,000.00		\$16,000.00

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600000-5100-101190-350-N111007-2000 Willie Stargell Field, Homewood	\$42,676.52	\$42,676.52
600000-5100-101190-350-N102018-2000 Peabody High - Parent School Community Council	\$500.00	\$500.00
600000-5100-101190-350-N408021-2000 Youth Lot Cleanup-Community Empowerment Assoc.	\$105,714.00	\$105,714.00
566100-5100-101190-350-N255003-2000 Landscaping/Beautification (youth employment)	\$74,999.11	\$74,999.11
566100-5100-101190-350-N417003-2000 Liberty Building	\$50,000.00	\$50,000.00
600000-5100-101190-350-N306002-2000 Kelly-Strayhorn Theater Project (ELDI)	\$43,500.00	\$43,500.00
600000-5100-101190-350-N410004-2000 Garfield Jubilee - Hope VI Marketing	\$2,000.00	\$2,000.00
600000-5100-101190-350-N408040-2000 Kingsley Association	\$75,000.00	\$75,000.00
600000-5100-101190-350-N408045-2000 NABHI Concerned Citizens	\$11,500.00	\$11,500.00
600000-5100-101190-350-N408061-2000 Friendship Development Associates Inc.	\$10,000.00	\$10,000.00
600000-5100-101190-350-N408078-2000 Nazarene Baptist Church	\$20,000.00	\$20,000.00
600000-5100-101190-350-N408079-2000 ELDI-Wholefoods Project	\$10,000.00	\$10,000.00
600000-5100-101190-350-N408076-2000 Department of Public Works Field Imprvts.	\$3,000.00	\$3,000.00
600000-5100-101190-350-N131012-2000 Pittsburgh Mediation Center	\$7,500.00	\$7,500.00
600000-5100-101190-350-N408094-2000 North Point Breeze CDC	\$10,000.00	\$10,000.00
600000-5100-101190-350-N408093-2000 URA-East Liberty Mediation	\$20,000.00	\$20,000.00
600000-5100-101190-350-N408095-2000 Vehicle Barrier at Bennett Place	\$5,600.00	\$5,600.00
600000-5100-101190-350-N250006-2000 Rosedale Block Cluster	\$10,000.00	\$10,000.00
600000-5100-101190-350-N408097-2000 Naomi's Place	\$20,000.00	\$20,000.00
600000-5100-101190-350-N408099-2000 District 9 Street Paving	\$14,317.43	\$14,317.43
600000-5100-101190-350-N248004-2000 Garfield Jubilee	\$21,000.00	\$21,000.00

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600000-5100-101190-350-N408173-2000 Building United	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408178-2000 Pittsburgh Parks Conservancy	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408175-2000 Homewood Brushton Athletic Association	\$500.00		\$500.00
600000-5100-101190-350-N408176-2000 Pgh. Community Services	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408181-2000 Poise Foundation- Hope Fund	\$104,791.94	\$37,517.05	\$142,308.99
600000-5100-101190-350-N408186-2000 Animal Rescue League	\$68,000.00	(\$24,716.48)	\$43,283.52
600000-5100-101190-350-N417002-2000	\$1,000,000.00	\$0.00	\$1,000,000.00