



Text File

Introduced: 5/27/2008

Bill No: 2008-0465, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 452, effective August 16, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Addison Terrace Tennant Council" (-2,000) and "Carrick Main Street Task Force" (-8,000) to the "Beechview Manor" (+10,000).

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 452, effective August 16, 2007, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,046,988.84
Parks & Recreation	900,000.00
Personnel & Civil Service	708,697.16
Public Safety	1,190,000.00
Public Works	3,560,664.00
Urban Redevelopment Authority	8,410,900.00
<b>TOTAL</b>	<b>\$21,935,000.00</b>

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**2001 Community Development Budget**

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<u>Line Item</u>	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,153,7</u>		<u>1,153,7</u>
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001			2,500.00
<u>Addison Terrace Tennant Council</u> 500000-2610-101100-C2001-G229165-2001		<u>-2,000.0</u>	1,000.00
African American Entrepreneur Forum 500000-2610-101100-C2001-G229166-2001			
African American Music Institute 500000-2610-101100-C2001-G221306-2001	10		10,500
Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001			2,000.00
<u>Beechview Manor</u> 500000-2610-101100-C2001-G223239-2001	<u>0.00</u>	<u>+10,000</u>	<u>10,000.0</u>
Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001			8,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001			5,000.00
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001			2,500.00
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001			11,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001			2,000.00
Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001			1,362.00
Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001			3,000.00

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Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001	5,000.0	5,000.00
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<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001		7,000.00
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001		5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001		12,500.00
Brashear Association 500000-2610-101100-C2001-G229755-2001		8,000.00
Breachmenders 500000-2610-101100-C2001-G221314-2001		13,000.00
Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001		5,000.00
<u>Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850-2001</u>	<u>-8,000.0</u>	
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001		1,000.00
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001		12,970.00
Center for Creative Play 500000-2610-101100-C2001-G229103-2001		5,000.00
Center for Family Excellence 500000-2610-101100-C2001-G229812-2001		5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001		4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001		5,000.00

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Central Northside Reading is  
 Fundamental 500000-2610-101100-  
 C2001-G221506-2001 3,000.00

Central Outreach Resource & Referral  
 Center 500000-2610-101100-C2001-  
 G223159-2001 5,638.00

<u>Line Item</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Change Budget</u>
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Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001- G229104-2001		1,000.00
Community Empowerment Association 500000-2610-101100-C2001-G229838- 2001		2,500.00
Community Fitness 500000-2610- 101100-C2001-G229839-2001		1,000.00
Consumer Health Coalition 500000- 2610-101100-C2001-G229178-2001		2,000.00
Contact Pittsburgh 500000-2610-101100 -C2001-G229106-2001		3,500.00
Corporate Collections 500000-2610- 101100-C2001-G229180-2001		1,000.00
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100- C2001-G229182-2001		2,470.00
Dollar Energy Fund 500000-2610- 101100-C2001-G224555-2001		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328- 2001		2,000.00
East Allegheny Community Council 500000-2610-101100-C2001-G221330- 2001		6,000.00
East End Cooperative Ministries 500000 -2610-101100-C2001-G229761-2001		4,000.00
East Liberty Development, Inc. 500000- 2610-101100-C2001-G229109-2001		1,500.00
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001- G229184-2001		3,000.00

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Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001	2,000.00	
Elder-Ado, Inc. 500000-2610-101100-C2001-G221156-2001	31,000.00	
		31,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001		25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001		3,000.00
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001		2,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001		7,000.00
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001		5,000.00
Family Resources 500000-2610-101100-C2001-G229765-2001		2,500.00
Fineview Citizens Council 500000-2610-101100-C2001-G221401-2001		5,000.00
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001		15,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001		11,000.00
Golden Carriage 500000-2610-101100-C2001-G221346-2001		3,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001		5,000.00
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001		1,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001		2,000.00

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<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Change</u>
Hill Diciples Football League 500000-261-101100-C2001-G229849-2001	2,000.00		
Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001		2,970.00	
Hill District Ministries 500000-2610-101100-C2001-G229850-2001		3,000.00	
Hilltop Community Children's Center 500000-2610-101100-C2001-G221355-2001		2,000.00	
House of the Crossroads 500000-2610-1001100-C2001-G221358-2001		5,000.00	
Hunger Services Network 500000-2610-101100-C2000-G221502-2001		60,020.00	
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2001-G229773-2001		5,000.00	
Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361-2001		2,000.00	
Jewish Community Center 500000-2610-101100-C2001-G221362-2001		5,000.00	
Jewish Family & Children's Center - Conflict Dispute Resolution 500000-2610-101100-C2001-G229840-2001		1,000.00	
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2001-G229757-2001		6,000.00	
Kennard Basketball League 500000-2610-101100-C2001-G229192-2001	2,000.00	2,000.00	
Kumba Trust 500000-2610-101100-C2001-G229194-2001		1,000.00	
Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221201-2001		4,000.00	
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001-G221369-2001		2,000.00	
Lawrenceville United 500000-2610-101100-C2001-G229192-2001	17,500.00	17,500.00	

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	<u>BudgetChanges +/-</u>	<u>Budget</u>	<u>Revise CD Budget</u>
Lawrenceville Cited 500000-2610-101100-17,500		17,500.00	17,500.00
Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610- 101100-C2001-G229114-2001		3,000.00	
Manchester Youth Development 500000 -2610-101100-C2001-G229778-2001		3,000.00	
Miryam's 500000-2610-101100-C2001- G221503-2001		6,000.00	
Citi Parks Sr.. - Morningside &Lawrenceville Senior Centers 500000- 2610-101100-C2001-G223140-2001		2,000.00	
Mt. Washington Community Development Corp. 500000-2610- 101100-C2001-G229780-2001		5,470.00	
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377- 2001		10,000.00	
Nego Gato/Hill House 500000-2610- 101100-C2001-G229196-2001		3,000.00	
New Life Urban Ministries 500000- 2610-101100-C2001-G229198-2001		1,000.00	
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851- 2001		3,000.00	
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001- G229200-2001		15,000.00	
Northside Public Safety Council 500000 -2610-101100-C2001-G229202-2001		1,000.00	
Northside Saints 500000-2610-101100- C2001-G229781-2001		1,000.00	
North Shore Community Alliance 500000-1,000		1,000.00	
Northview Heights Citizens Council 50000-1,000		1,000.00	1,000.00

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	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Oakland Planning & Development			1,000.00
500000-2610-101100-C2001-G221379-2001		9,000.00	
Observatory Hill			
500000-2610-101100-C2001-G221220-2001		5,000.00	
Old Allegheny Athletic Association			
500000-2610-101100-C2001-G229820-2001		2,000.00	
One Small Step			
500000-2610-101100-C2001-G229204-2001		1,000.00	
PA Affiliate SIDS Alliance			
500000-2610-101100-C2001-G229792-2001		15,470.00	
Persad Center			
500000-2610-101100-C2001-G221384-2001		6,500.00	
Pittsburgh Action Against Rape			
500000-2610-101100-C2001-G229655-2001		6,000.00	
Pittsburgh Aids Task Force			
500000-2610-101100-C2001-G229787-2001		3,000.00	
Pittsburgh Community Services - Hunger	225,000		225,000.
500000-2610-101100-C2001-G221390-2001			
Pittsburgh Community Services - Safety	125,000		125,000.
500000-2610-101100-C2001-G221391-2001			
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2001-G229121-2001		5,000.00	
Polish Hill Civic Association - Building Improvement	5,000.0		5,000.00
500000-2610-101100-C2001-G221396-2001			
Program for Female Offenders-Capital Campaign			
500000-2610-101100-C2001-G221396-2001		1,000.00	
Program to Aid Citizen Enterprise (PACE)			
500000-2610-101100-C2001-G221924-2001		2,500.00	
Riverview Tower Apartments			
500000-2610-101100-C2001-G221924-2001		4,000.00	



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		4,000.00
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001	11,000.00	
Second Chance 2610-101100-C2001-G229206-2001	7,570.00	
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001	5,000.00	
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001	9,000.00	

<u>Line Item</u>	<u>Origin</u> <u>BudgetChanges +/-</u>	<u>Revised CD</u> <u>Budget</u>	<u>Revise</u> <u>CD</u> <u>Budget</u>
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Sickle Cell Society 500000-2610-101100-C2001-G221407-2001	20,900.00		
South Highland Business Association 500000-2610-101100-C2001-G229845-2001	4,970.00		
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001	10,970.00		
South Side Local Development Company 500000-2610-101100-C2001-G229794-2001	8,000.00		
Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795-2001	20,000.00		
Spring Hill Civic League 500000-2610-101100-C2001-G221267-2001	5,000.00		
Springview Athletic Association 500000-2610-101100-C2001-G229796-2001	2,000.00		
St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001	2,000.00		
Steel Valley Authority 500000-2610-101100-C2001-G221505-2001	6,000.00		
Tree of Hope 500000-2610-101100-C2001-G229866-2001	10,000.00		
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001	2,000.00		
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001	10,000.00		

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-101100-C2001-G229798-2001 United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001 Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001 Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001 Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001	12,000.00 3,000.00 3,000.00 2,000.00 2,000.00
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<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Vintage 500000-2610-101100-C2001-G221294-2001 West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001 West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001 West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001 West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001 Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001 Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001 Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2001-2267090-2001 Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001	2,500.00 2,500.00 3,000.00 15,000.00 6,470.00 19,000.00 3,000.00 15,000.00 5,000.00	

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West Pittsburgh Partnership - So. Main St	7,000.00	7,000.00	7,000.00
Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001	7,000.00	7,000.00	
YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001		3,500.00	
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001		5,000.00	

**City Planning** **2,454,000** **2,454,000**

Community Based Organizations 500000-2610-110000-C2001-G221000-2001	0		900,000.00
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<b><u>Line Item</u></b>	<b><u>Original Budget</u></b>	<b><u>Change</u></b>	<b><u>Revised Budget</u></b>
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Personnel - CP 500000-2610-110000-C2001-2250000-2001	0		924,000.00
Administrative 500000-2610-110000-C2001-2256332-2001			55,000.00
Planning and Management 500000-2610-110000-C2001-2256132-2001	1		115,000.00
Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001			60,000.00
Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001	1		100,000.00

Fair Housing Impediment Study 500000-2610-110000-C2001-G223132-2001	60,000.00		60,000.00
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**Engineering & Construction** **2,085,000** **2,085,000**

Ballfield Light Replacement 500000-2610-301000-C2001-2267042-2001	1		150,000.00
Concession Buildings 500000-2610-301000-C2001-2231008-2001	0		95,000.00
Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001	1,1		1,175,000.00
Walls, Steps and Fences 500000-2610-	1		

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301000-C2001-2220035-2001		100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001	1	170,000.00
Play Area Improvements 500000-2610-301000-C2001-2241002-2001		45,000.00
Tree Planting Program 500000-2610-301000-C2001-2245920-2001		50,000.00
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001	300,000	300,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Budget</u>	<u>Revised CD Budget</u>
<b><u>Finance</u></b>	<b>25,000</b>	<b>25,000</b>	
Sideyard Program 500000-2610-107000-C2001-2239509-2001		25,000.00	
<b><u>General Services</u></b>	<b>50,000</b>	<b>50,000</b>	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001		50,000.00	
<b><u>Housing Authority</u></b>	<b>350,000</b>	<b>350,000</b>	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001	3	350,000.00	
<b><u>Mayor's Office</u></b>	<b>1,046,500</b>	<b>1,046,500</b>	
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001	1	100,000.00	
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-		15,000.00	

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G221133-2001		
Business & Financial Services Initiative	1	
500000-2610-102000-C2001-2267054-2001		125,000.00
Center For Victims Of Violent Crimes		
500000-2610-102000-C2001-G228991-2001		49,500.00
Greater Pgh. Community Food Bank		
500000-2610-102000-C2001-G228993-2001		45,000.00
Hazelwood Beautification		
500000-2610-102000-C2001-2267057-2001		16,550.00
North Side Underpass - Mayor's Suppl.	1	
500000-2610-102000-C2001-2267060-2001		119,003.50
Pgh. Action Against Rape		
500000-2610-102000-C2001-G229656-2001		49,500.00
Pool Rehabilitation - Mayor's Suppl.		
500000-2610-102000-C2001-2267062-2001		49,235.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Budget</u>	<u>Revised CD Budget</u>
	<u>Changes +/-</u>		
Railing Rehabilitation Prog. - Mayor's Suppl.	1		
500000-2610-102000-C2001-2267065-2001		100,000.00	
Steel Valley Authority			
500000-2610-102000-C2001-G221513-2001		24,500.00	
Tree Planting Prog. - Mayor's Suppl;	1		
500000-2610-102000-C2001-G228888-2001		100,000.00	
Weed & Seed Prog. - Mayor'e ULO			
500000-2610-102000-C2001-G221450-2001		95,000.00	
Western Pa. Conservancy	1		
500000-2610-102000-C2001-G226002-2001		109,200.00	
Women's Center & Shelter			
500000-2610-102000-C2001-G225046-2001		49,500.00	
<b><u>Parks &amp; Recreation</u></b>		<b>900,000.00</b>	<b>900,000.00</b>

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HACP Recreational & Senior Prog. 500000-2610-500000-C2001-2215003-2001	7	750,000.00
Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001	1	150,000.00
<b><u>Personnel &amp; Civil Service</u></b>	<b>708,697</b>	<b>708,697</b>

Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001	3	300,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-2001	2	200,000.00
Summer Youth Employment Prog. 500000-2610-109000-C2001-2206323-2001	2	208,697.10

<b><u>Public Safety</u></b>	<b>1,190,000</b>	<b>1,190,000</b>
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Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011-2001	1,1	1,190,000.00
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<u>Line Item</u>	<u>Origin</u>	<u>Revised CD</u>	<u>Revised CD</u>
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>

<b><u>Public Works</u></b>	<b>3,560,000</b>	<b>3,560,000</b>
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Property Management 500000-2610-400000-C2001-2220082-2001	2	275,000.00
Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061-2001	4	413,000.00
Park Reconstruction Program 500000-2610-400000-C2001-2245001-2001	9	9
Street Resurfacing 500000-2610-400000	2,5	



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