



Text File

Introduced: 5/6/2008

Bill No: 2008-0383, Version: 2

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution Amending Resolution No. 590, effective November 7, 2007 entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from various projects in City Council: District #1 and District #6.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 590, effective November 7, 2007 which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	2,221,000.00
Public Works	5,027,971.00
Urban Redevelopment Authority	5,352,970.00
TOTAL	19,141,941.00

SEE ATTACHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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<u>City Council</u>	<u>1,000,000.0</u>	<u>1,000,000.0</u>
	<u>0</u>	<u>0</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00	2,500.00
Allegheny County Midget Football League 500000-2610-101100-C2005-G223174-2005	3,000.00	3,000.00
Allegheny County Respite Care Coalition 500000-2610-101100-C2005-G223094-2005	2,500.00	2,500.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00	4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00	2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00	500.00
Beltzhoover Citizens Community Development Corꝑ 500000-2610-101100-C2005-G229749-2005	4,000.00	4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00	2,000.00
Beltzhoover Neighborhood Council, Inc. (Beltz. Chꝑ 500000-2610-101100-C2005-G223098-2005	1,000.00	1,000.00
Better Block Development 500000-2610-101100-C2005-G221125-2005	7,000.00	7,000.00
BID Sheet 500000-2610-101100-C2005-G229937-2005	1,500.00	1,500.00
Bloomfield Citizens Council 500000-2610-101100-C2005-G229864-2005	10,000.00	10,000.00
Bloomfield-Garfield Corporation	5,000.00	5,000.00

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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
500000-2610-101100-C2005-G221132-2005			
Bloomfield Preservation and Heritage Society 500000-2610-101100-C2005-G221133-2005	9,000.00		9,000.00
Brashear Association, Inc. 500000-2610-101100-C2005-G229755-2005	7,000.00		7,000.00
Breachmenders Ministries 500000-2610-101100-C2005-G229936-2005	10,000.00		10,000.00
Brighton Heights Meals on Wheels/Lutheran Serv. 500000-2610-101100-C2005-G229938-2005	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2005-G221320-2005	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2005-G221142-2005	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2005-G223130-2005	5,000.00		5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2005-G221321-2005	5,000.00		5,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2005-G223099-2005	3,500.00		3,500.00
Carnegie Library Hazelwood Branch 500000-2610-101100-C2005-G223211-2005	1,000.00		1,000.00
Catholic Charities, Diocese of Pittsburgh (St Jo. Ho) 500000-2610-101100-C2005-G223100-2005	1,000.00		1,000.00
Catholic Charities, Neighborhood Based Services 500000-2610-101100-C2005-G229102-2005	2,000.00		2,000.00

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500000-2610-101100-C2005-G229102-2005

Catholic Youth Association	5,000.00	5,000.00
500000-2610-101100-C2005-G223008-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Center for Victims of Violence and Crimes	1,000.00		1,000.00
500000-2610-101100-C2005-G228990-2005			

Children's Museum of Pgh	500.00		500.00
500000-2610-101100-C2005-G223101-2005			

Christian Legal Society-Western PA Chapter	4,000.00		4,000.00
500000-2610-101100-C2005-G229940-2005			

<u>City of Hope Initiative</u>	<u>2,500.00</u>	<u>-2,500.00</u>	<u>0.00</u>
<u>500000-2610-101100-C2005-G223102-2005</u>			

<u>Clergy and Churches United</u>	<u>5,000.00</u>	<u>+10,000.00</u>	<u>15,000.00</u>
<u>500000-2610-101100-C2005-G229942-2005</u>			

Community Technical Assistance Center	6,000.00		6,000.00
500000-2610-101100-C2005-G223016-2005			

Contact Pittsburgh	2,000.00		2,000.00
500000-2610-101100-C2005-G229106-2005			

Corporation Collection (aka Dress for Success)	10,000.00		10,000.00
500000-2610-101100-C2005-G223133-2005			

Dinwiddie Community Alliance	1,900.00		1,900.00
500000-2610-101100-C2005-G223156-2005			

<u>District #1 - Community Initiatives</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>500000-2610-101100-C2005-G230032-2005</u>			

District 9 Equipment	2,500.00		2,500.00
500000-2610-101100-C2005-G223016-2005			

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500000-2610-101100-C2005-G230016-2005

Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00	1,500.00
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East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00	3,000.00
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East Carnegie Community Council/St. Andrew Luth 500000-2610-101100-C2005-G223103-2005	2,000.00	2,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00		1,000.00
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East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00		13,000.00
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Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
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Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
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Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
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Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
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Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00
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Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00		5,000.00
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Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00		1,000.00
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Fineview Citizen's Council 500000-2610-101100-C2005-G221401-2005	3,000.00	3,000.00
First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00	2,500.00
Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00	6,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00	2,000.00
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00		51,000.00
Greenfield Organization-Anti Drug Initiative 500000-2610-101100-C2005-G223106-2005	4,000.00		4,000.00
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00		3,500.00
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	20,000.00		20,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00		1,500.00
Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00		2,500.00
Hunger Services Network 500000-2610-101100-C2005-G221502-2005	32,500.00		32,500.00

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I.W. Abel Place 500000-2610-101100-C2005-G223108-2005	2,500.00	2,500.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00	2,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00	1,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00	1,500.00
Jewish Family & Children's Services/Career Development 500000-2610-101100-C2005-G229757-2005	2,000.00	2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00	3,500.00
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00	13,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Kuntu Repertory Theatre 500000-2610-101100-C2005-G229816-2005	500.00		500.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00		14,000.00
Lawrenceville Corp. 500000-2610-101100-C2005-G229164-2005	30,000.00		30,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	500.00		500.00
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00		3,000.00
Lvnn Williams High Rise	750.00		750.00

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500000-2610-101100-C2005-G223032-2005			
<u>Macedonia Family and Community Enrichment Cen</u> 500000-2610-101100-C2005-G223111-2005	5,000.00	-5,000.00	0.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00		2,000.00
<u>MLK Community Mural Project</u> 500000-2610-101100-C2005-G223237-2005	0.00	+439.95	439.95
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00		2,500.00
<u>Mexican War Streets Society</u> 500000-2610-101100-C2005-G223113-2005	1,500.00	-1,500.00	0.00
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00		1,000.00
Mt. Washington Comm. Dev. Corp. (So. Hills High 500000-2610-101100-C2005-G223114-2005	4,000.00		4,000.00
Mt. Washington Community Development Corp. (R 500000-2610-101100-C2005-G223115-2005	3,000.00		3,000.00
National Council of Jewish Women 500000-2610-101100-C2005-G221377-2005		5,500.00	
Nego Gato Inc. 500000-2610-101100-C2005-G229196-2005	2,500.00		2,500.00
Neighborhood Legal Services	500.00		500.00

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Neighborhood Legal Services 500000-2610-101100-C2005-G229904-2005	500.00	500.00
North Side Coalition for Fair Housing, Inc. 500000-2610-101100-C2005-G229851-2005	2,000.00	2,000.00
Northside Leadership Conference 500000-2610-101100-C2005-G229784-2005	16,500.00	16,500.00
Northside Leadership Conference-Walking Program 500000-2610-101100-C2005-G223116-2005	2,000.00	2,000.00
Northside Saints, Inc. 500000-2610-101100-C2005-G229781-2005	3,000.00	3,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2005-G223036-2005	750.00	750.00
NS Chamber Celebration in the Park 500000-2610-101100-C2005-G223038-2005	1,750.00	1,750.00
Oakland Planning & Development Corporation 500000-2610-101100-C2005-G221379-2005	10,500.00	10,500.00
Oakland Planning & Development/Oakland Business 500000-2610-101100-C2005-G223124-2005	6,500.00	6,500.00
Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00	3,000.00
Onala Club 500000-2610-101100-C2005-G223044-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
PA Affiliate of the SIDS Alliance Incorporated 500000-2610-101100-C2005-G229792-2005	1,000.00		1,000.00
Pentacostal Temple Dev. Corp. 500000-2610-101100-C2005-G223125-2005	10,000.00		10,000.00

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500000-2610-101100-C2005-G223135-2005

Peoples Oakland 500.00 500.00
500000-2610-101100-C2005-G229970-2005

Perry Hilltop Citizen's Council 4,000.00 4,000.00
500000-2610-101100-C2005-G229121-2005

Persad Center, Inc 4,500.00 4,500.00
500000-2610-101100-C2005-G221384-2005

Pittsburgh Action Against Rape 1,000.00 1,000.00
500000-2610-101100-C2005-G229655-2005

Pittsburgh AIDS Task Force 3,500.00 3,500.00
500000-2610-101100-C2005-G229787-2005

Pittsburgh Community Services 137,500.00 +3,060.05 140,560.05
500000-2610-101100-C2005- G223234-2005

Pittsburgh Community Services Neighborhood Safe 78,000.00 78,000.00
500000-2610-101100-C2005-G221391-2005

Pittsburgh Mediation Center 29,500.00 29,500.00
500000-2610-101100-C2005-G229972-2005

Polish Hill Civic Association 4,000.00 4,000.00
500000-2610-101100-C2005-G225010-2005

Pressley High Rise Tenant Council 750.00 750.00
500000-2610-101100-C2005-G223050-2005

Providence Family Support Center 1,000.00 1,000.00
500000-2610-101100-C2005-G229974-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Riverside Center for Innovation 3,600.00 3,600.00
500000-2610-101100-C2005-G223117-2005

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Riverview Manor 500000-2610-101100-C2005-G223054-2005	750.00		750.00
Riverview Towers Apartment 500000-2610-101100-C2005-G221397-2005	2,000.00		2,000.00
Royal Tribe Music RTM 500000-2610-101100-C2005-G223118-2005	500.00		500.00
Saint Clair Athletic Association 500000-2610-101100-C2005-G221272-2005	4,000.00		4,000.00
Salvation Army 500000-2610-101100-C2005-G223138-2005	2,000.00		2,000.00
Sarah Heinz House 500000-2610-101100-C2005-G229162-2005	2,000.00		2,000.00
<u>Schenley Heights Collaborative</u> <u>500000-2610-101100-C2005-G223119-2005</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
<u>Schenley Heights Development Corp.</u> <u>500000-2610-101100-C2005-G223120-2005</u>	<u>3,500.00</u>	<u>-3,500.00</u>	<u>0.00</u>
Senior Friends 500000-2610-101100-C2005-G229844-2005	2,500.00		2,500.00
Shepherd Wellness Community 500000-2610-101100-C2005-G229791-2005	8,500.00		8,500.00
Sheptsky Arms 500000-2610-101100-C2005-G221404-2005	750.00		750.00
Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00

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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	6,000.00		6,000.00
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00		4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00		10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
Spring View Athletic Association 500000-2610-101100-C2005-G229796-2005	3,000.00	- 3,000.00	0.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00

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Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00	7,500.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2005-G229990-2005	1,500.00		1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2005-G229126-2005	2,000.00		2,000.00
Troy Hill Citizen's Council 500000-2610-101100-C2005-G229798-2005	8,000.00		8,000.00
Union Project 500000-2610-101100-C2005-G223125-2005	7,500.00		7,500.00
Uptown Community Action Group 500000-2610-101100-C2005-G221418-2005	2,000.00		2,000.00
Urban League of Pittsburgh Housing Counseling 500000-2610-101100-C2005-G221420-2005	1,000.00		1,000.00
Vietnam Veterans Leadership Program of Western 500000-2610-101100-C2005-G221292-2005	3,000.00		3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2005-G229801-2005	2,000.00		2,000.00
West End-Elliott Joint Project d/b/a/ West Pittsburg 500000-2610-101100-C2005-G229210-2005	20,000.00		20,000.00
West End-Elliott Joint Project d/b/a/ W.Pgh. Partne 500000-2610-101100-C2005-G229129-2005	11,000.00		11,000.00
Western Pa Conservancy 500000-2610-101100-C2005-G226002-2005	2,500.00		2,500.00
Western PA Police Athletic League	4,000.00		4,000.00

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WESTERN PA POLICE Athletic League 500000-2610-101100-C2005-G229832-2005	7,000.00		7,000.00
Western Pennsylvania Police Athletic League Shera 500000-2610-101100-C2005-G229918-2005	5,000.00		5,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Western Pennsylvania Slovak Cultural Society 500000-2610-101100-C2005-G229994-2005	8,000.00		8,000.00
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Women's Center & Shelter of Greater Pittsburgh 500000-2610-101100-C2005-G229805-2005	6,500.00		6,500.00
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YMCA Centre Ave 500000-2610-101100-C2005-G229806-2005	5,000.00		5,000.00
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YWCA of Homewood 500000-2610-101100-C2005-G223225-2005	6,000.00		6,000.00
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YMCA, Hazelwood Outreach Center 500000-2610-101100-C2005-G221351-2005	12,000.00		12,000.00
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YMCA, Youth Midget Football 500000-2610-101100-C2005-G223126-2005	1,000.00		1,000.00
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Young Men & Women's African Heritage Assoc. Inc 500000-2610-101100-C2005-G223127-2005	5,000.00		5,000.00
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Young Men and Women's Hebrew Assoc./Jewish C 500000-2610-101100-C2005-G223128-2005	4,500.00		4,500.00
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Concrete Playgrounds 500000-2610-101100-C2005-G223129-2005	5,000.00		5,000.00
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<u>City Planning</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
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CDBG Administrative Costs 500000-2610-110000-C2005-2256332-2005	50,000.00		50,000.00
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.....	1,000,000.00		1,000,000.00
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Personnel 500000-2610-110000-C2005-2250000-2005	1,600,000.00	1,600,000.00
Planning & Management 500000-2610-110000-C2005-2256132-2005	75,000.00	75,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Citizen Participation 500000-2610-110000-C2005-2256900-2005	215,000.00		215,000.00
CBO's 500000-2610-110000-C2005-G221000-2005	700,000.00		700,000.00
Urban League-Housing Counseling 500000-2610-110000-C2005-2216303-2005	100,000.00		100,000.00
Trail & Bike Route Development 500000-2610-110000-C2005-2205904-2005	50,000.00		50,000.00

<u>EQUIPMENT LEASING AUTHORITY</u>	<u>675,000.00</u>		<u>675,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2005-2255899-2005	675,000.00		675,000.00

<u>HUMAN RELATIONS COMMISSION</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operation - Fair Housing 500000-2610-105000-C2005-2238889-2005	100,000.00		100,000.00

<u>MAYOR'S OFFICE</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
	<u>0</u>		<u>0</u>
Center for Victims of Violent Crimes 500000-2610-102000-C2005-G228991-2005	50,000.00		50,000.00
Greater Pittsburgh Community Food Bank	100,000.00		100,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

500000-2610-102000-C2005-G228993-2005

Pittsburgh Action Against Rape 500000-2610-102000-C2005-G229656-2005	50,000.00	50,000.00
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Troy Hill Citizens, Inc. 500000-2610-102000-C2005-G223129-2005	20,000.00	20,000.00
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Western Pennsylvania Conservancy 500000-2610-102000-C2005-G226002-2005	100,000.00	100,000.00
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Women's Center & Shelter 500000-2610-102000-C2005-G225046-2005	50,000.00	50,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Demolition of Condemned Buildings - Mayor's Office 500000-2610-102000-C2005-2210011-2005	630,000.00		630,000.00
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<u>PARKS & RECREATION</u>	<u>700,000.00</u>		<u>700,000.00</u>
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HACP Recreational Program & Senior Program 500000-2610-500000-C2005-2215003-2005	700,000.00		700,000.00
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<u>PERSONNEL & CIVIL SERVICE</u>	<u>275,000.00</u>		<u>275,000.00</u>
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Neighborhood Employment Program 500000-2610-109000-C2005-2209660-2005	100,000.00		100,000.00
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Pittsburgh Partnership Employment 500000-2610-109000-C2005-2206322-2005	50,000.00		50,000.00
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Summer Youth Employment Program 500000-2610-109000-C2005-2206323-2005	125,000.00		125,000.00
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<u>PUBLIC SAFETY</u>	<u>2,221,000.00</u>		<u>2,221,000.00</u>
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Demolition of Condemned Buildings	1,301,000.00		1,301,000.00
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Introduced: 5/6/2008

Bill No: 2008-0383, Version: 2

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-274300-C2005-2210011-2005

Fire Protection Equipment 500000-2610-100000-C2005-2210011-2005 920,000.00

PUBLIC WORKS **5,027,971.0** **5,027,971.0**
0 **0**

Property Management 400,000.00 400,000.00
500000-2610-400000-C2005-2220082-2005

Repairs to Streets & Structures 40,000.00 40,000.00
500000-2610-400000-C2005-2231024-2005

Railing Rehabilitation Program 67,000.00 67,000.00
500000-2610-400000-C2005-2267029-2005

Slope Failure Remediation 200,000.00 200,000.00
500000-2610-400000-C2005-2239103-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Disabled & Public Sidewalk Program 290,000.00 290,000.00
500000-2610-400000-C2005-2220060-2005

Wall, Step & Fence Program 265,000.00 265,000.00
500000-2610-400000-C2005-2220035-2005

South Side Market House 225,000.00 225,000.00
500000-2610-400000-C2005-2297261-2005

West End Senior Center 60,000.00 60,000.00
500000-2610-400000-C2005-2267267-2005

Ballfield Light Replacement 247,971.00 247,971.00
500000-2610-400000-C2005-2267042-2005

Building Improvement Program - Public Works 50,000.00 50,000.00
500000-2610-400000-C2005-2227002-2005

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00	50,000.00
Park Reconstruction Program - Engineering 500000-2610-400000-C2005-2245000-2005	195,000.00	195,000.00
Play Area Improvements - Public Works 500000-2610-400000-C2005-2241002-2005	50,000.00	50,000.00
Pool Rehabilitation - Public Works 500000-2610-400000-C2005-2242000-2005	100,000.00	100,000.00
Street Resurfacing 500000-2610-400000-C2005-2239000-2005	2,600,000.00	2,600,000.00
McArdle Roadway Viaduct #1 500000-2610-400000-C2005-2267240-2005	120,000.00	120,000.00
South Milvale Avenue Bridge 500000-2610-400000-C2005-2239104-2005	35,000.00	35,000.00
West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00	10,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Bridge Repairs 500000-2610-400000-C2005-2231011-2005	23,000.00		23,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.0</u>		<u>5,352,970.0</u>
	<u>0</u>		<u>0</u>
Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00		902,970.00
Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00		1,600,000.00

Introduced: 5/6/2008

Bill No: 2008-0383, **Version:** 2

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00	2,500,000.00
Property Management & Relocation 500000-2610-820000-C2005-2200029-2005	350,000.00	350,000.00
<u>TOTAL BUDGET</u>	<u>19,141,941.</u> <u>00</u>	<u>19,141,941.</u> <u>00</u>