



Text File

Introduced: 5/6/2008

Bill No: 2008-0375, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 49, effective February 20, 2007 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1997 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories" so as to reprogram funds in the City Council - District #6.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending Resolution No. 49, effective February 20, 2007, which presently reads as follows:

Public Works	\$2,915,065.04
Parks & Recreation	1,060,000.00
Engineering & Construction	2,464,008.94
Public Safety	699,952.51
City Planning	2,598,682.15
City Council	1,076,844.90
Urban Redevelopment Authority	8,823,900.00
Equipment Leasing Authority	150,000.00
Housing Authority	350,000.00
Finance	50,000.00
Personnel & Civil Service	825,000.00
Mayor's Office	1,209,546.46
Human Relations Commission	<u>100,000.00</u>
<i>Total</i>	<i>\$22,323,000.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

1997 Community Development Budget

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>Public Works</u>	<u>\$2,915,065.04</u>		<u>2,915,065.04</u>
Personnel - Construction Division 000000-2610-C1997-400000-1997-2256800	250,000.00		250,000.00
Construction Division - Materials 000000-2610-C1997-400000-1997-2220092	175,000.00		175,000.00
Disabled and Public Sidewalk Program 000000-2610-C1997-400000-1997-2220061	40,000.00		40,000.00
Wall, Step & Fence Program 000000-2610-C1997-400000-1997-2220036	119,507.83		119,507.83
Concrete Program 000000-2610-C1997-400000-1997-2231102	24,244.01		24,244.01
Flex Beam Guiderails 000000-2610-C1997-400000-1997-2231810	9,061.50		9,061.50
Street Lighting City - Wide 000000-2610-C1997-400000-1997-2238100	14,674.70		14,674.70
Street Resurfacing 000000-2610-C1997-400000-1997-2239000	2,082,577.00		2,082,577.00
Graffiti Removal 000000-2610-C1997-400000-1997-2221020	200,000.00		200,000.00
<u>Parks & Recreation</u>	<u>1,060,000.00</u>		<u>1,060,000.00</u>
Pool Rehabilitation 000000-2610-C1997-500000-1997-2242001	100,000.00		100,000.00
Housing Authority Recreational Program & Senior Program 000000-2610-C1997-500000-1997-2215003	945,000.00		945,000.00
		Amount of	New

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<u>Department/Project</u>	<u>Amount</u>	<u>Change (+)(-)</u>	<u>Budget</u>
West End Athletic Assoc. 000000-2610-C1997-500000-1997-G221428	15,000.00		15,000.00
<u>Engineering & Construction</u>	<u>2,464,008.94</u>		<u>2,464,008.94</u>
Renovation of Recreation & Senior Centers 000000-2610-C1997-301000-1997-2243000	261,345.51		261,345.51
Play Area Improvements 000000-2610-C1997-301000-1997-2241002	1,775,000.00		1,775,000.00
Wall, Step & Fence Program 000000-2610-C1997-301000-1997-2220035	200,000.00		200,000.00
Flashing Signals At School Crossings 000000-2610-C1997-301000-1997-2237981	12,550.00		12,550.00
Neighborhood Street Improvements 000000-2610-C1997-301000-1997-2235200	100,000.00		100,000.00
Repairs To Streets & Structures 000000-2610-C1997-301000-1997-2231024	50,000.00		50,000.00
Traffic Signal Maintenance Program 000000-2610-C1997-301000-1997-2235100	49,413.43		49,413.43
Sullivan Field Concession Stand 000000-2610-C1997 301000-1997-2249405	15,700.00		15,700.00
<u>Public Safety</u>	<u>699,952.51</u>		<u>699,952.51</u>
Demolition Of Condemned Buildings 000000-2610-C1997-200000-1997-2210011	579,993.30		579,993.30
Fire Fighting Equipment 000000-2610-C1997-200000-1997-2261200	119,959.21		119,959.21

Amount of New

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<u>Department/Project</u>	<u>Amount</u>	<u>Change (+)(-)</u>	<u>Budget</u>
<u>City Planning</u>	<u>2,598,682.15</u>		<u>2,598,682.15</u>
Personnel 000000-2610-C1997-110000-1997-2250000	1,100,000.00		1,100,000.00
Administration 000000-2610-C1997-110000-1997-2256332	90,000.00		90,000.00
Citizen Participation 000000-2610-C1997-110000-1997-2256900	215,000.00		215,000.00
Community Based Organization 000000-2610-C1997-110000-1997-G221000	538,545.08		538,545.08
Pittsburgh Partnership 000000-2610-C1997-110000-1997-G225002	340,000.00		340,000.00
Planning & Management 000000-2610-C1997-110000-1997-2256132	185,137.07		185,137.07
Health Education Center 000000-2610-C1997-110000-1997-2239507	30,000.00		30,000.00
Urban League Counseling Program 000000-2610-C1997-110000-1997-2216303	100,000.00		100,000.00
<u>City Council</u>	<u>1,076,844.90</u>		<u>1,076,844.90</u>
Addison Terrace Learning Ctr. 000000-2610-C1997 101100-1997-G221304	5,000.00		5,000.00
Adopt A High Rise 000000-2610-C1997-101100-1997-G221305	9,200.00		9,200.00
African-American Music Institute 000000-2610-C1997-101100-1997-G221306	5,000.00		5,000.00
Arlington Meals On Wheels 000000-2610-C1997-101100-1997-G221308	1,000.00		1,000.00
Beltzhoover Citizens Comm. Dev. Prog. 000000-2610-C1997-101100-1997-G229749	5,000.00		5,000.00

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<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Bethlehem Haven 000000-2610-C1997-101100-1997-G229750	7,000.00		7,000.00
Better Block Development Corp. 000000-2610-C1997-101100-1997-G229751	8,000.00		8,000.00
Big Brothers & Sisters 000000-2610-C1997-101100-1997-G221313	11,500.00		11,500.00
Big Friends-Little Friends 000000-2610-C1997-101100-1997-G229752	2,000.00		2,000.00
Bloomfield Business Assoc. 000000-2610-C1997-101100-1997-G225017	5,000.00		5,000.00
Bloomfield Garfield Corp/Youth Dev 000000-2610-C1997-101100-1997-G221318	13,000.00		13,000.00
Bloomfield Preservation - Heritage Society 000000-2610-101100-C1997-G221133-1997	15,000.00		15,000.00
Boys & Girls Club Of West. Pa.-Shadyside 000000-2610-C1997-101100-1997-G229754	3,700.00		3,700.00
Boys & Girls Club Of West. Pa.-Lawrenc. 000000-2610-C1997-101100-1997-G229753	4,000.00		4,000.00
Brashear Association 000000-2610-C1997-101100-1997-G229755	10,000.00		10,000.00
Breachmenders 000000-2610-C1997-101100-1997-G221314	2,000.00		2,000.00
Calvary Outreach 000000-2610-C1997-101100-1997-G229803	2,000.00		2,000.00
Catholic Charities/Ozanam 000000-2610-C1997-101100-1997-G229758	8,000.00		8,000.00
Career Dev.- Jewish Fam. & Child. Services	8,000.00		8,000.00

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000000-2610-C1997-101100-1997-G229757

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Center for Victims Of Violent Crimes 000000-2610-C1997-101100-1997-G228990	14,000.00		14,000.00
Central Northside Neigh. Council 000000-2610-C1997-101100-1997-G229760	2,000.00		2,000.00
Central N.S. Reading Is Fundamental 000000-2610-C1997-101100-1997-G221506	5,000.00		5,000.00
Children Of Love Theatre (C.O.L.T.) 000000-2610-C1997-101100-1997-G221324	646.38		646.38
Community Media 000000-2610-C1997-101100-1997-G221333	4,000.00		4,000.00
Domestic Abuse Counseling Center 000000-2610-C1997-101100-1997-G221328	3,000.00		3,000.00
East Alleg.Comm.Cncl.-Youth Anti Hunger 000000-2610-C1997-101100-1997-G221330	5,000.00		5,000.00
East End Cooperative Ministry, Inc. 000000-2610-C1997-101100-1997-G229761	5,500.00		5,500.00
Eastside Alliance 000000-2610-C1997-101100-1997-G229762	2,000.00		2,000.00
Elder-Ado 000000-2610-C1997-101100-1997-G221334	20,000.00		20,000.00
Elizabeth Seton Center 000000-2610-C1997-101100-1997-G221365	15,000.00		15,000.00
Elliott West End Athletic Assoc. 000000-2610-C1997-101100-1997-G229763	12,000.00		12,000.00
Epilepsy Foundation Of West. Pa. 000000-2610-C1997-101100-1997-G229764	3,000.00		3,000.00

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Esplen Senior Citizens Assoc. 7,000.00 7,000.00
000000-2610-C1997-101100-1997-G221337

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Family Resources 000000-2610-C1997-101100-1997-G229765	7,000.00		7,000.00
Fineview Citizens Council 000000-2610-C1997-101100-1997-G221401	9,000.00		9,000.00
Friendship Development Associates 000000-2610-C1997-101100-1997-G221500	16,000.00		16,000.00
Garfield Jubilee 000000-2610-C1997-101100-1997-G221342	5,000.00		5,000.00
Generations Together 000000-2610-C1997-101100-1997-G221501	1,918.62		1,918.62
Glen Hazel Citizens Assoc. 000000-2610-C1997-101100-1997-G221344	10,000.00		10,000.00
Goodwill Industries 000000-2610-C1997-101100-1997-G225026	5,000.00		5,000.00
Golden Carriage, Administration 000000-2610-C1997-101100-1997-G229766	5,000.00		5,000.00
Greenfield Organization 000000-2610-C1997-101100-1997-G229767	10,000.00		10,000.00
<u>Gwen's Girls</u> 000000-2610-C1997-101100-1997-G223157	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
Hazelwood Glenwood Glen Hazel Cncl. 000000-2610-C1997-101100-1997-G229768	10,000.00		10,000.00
Hazelwood YMCA 000000-2610-C1997-101100-1997-G221351	5,000.00		5,000.00
Health Education Center	4,000.00		4,000.00

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000000-2610-C1997-101100-1997-G229769

Highland Park Comm. Dev. Corp.	4,839.55	4,839.55
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000000-2610-C1997-101100-1997-G229770

Hill Community Development, Inc./

<u>Hill District Business Community</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
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000000-2610-C1997-101100-1997-G221352

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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Hill C.D.C.	20,000.00		20,000.00
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000000-2610-C1997-101100-1997-G229771

Hill House/Young Fathers	8,000.00		8,000.00
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000000-2610-C1997-101100-1997-G229772

Hilltop Community Children's Center	5,200.00		5,200.00
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000000-2610-C1997-101100-1997-G221355

Hilltop Mt. Washington Meals On Wheels	1,000.00		1,000.00
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000000-2610-C1997-101100-1997-G221356

House Of The Crossroads	6,000.00		6,000.00
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000000-2610-C1997-101100-1997-G221358

Hunger Services Network	27,000.00		27,000.00
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000000-2610-C1997-101100-1997-G221502

Jewish Assoc. On Aging-Council Care	5,000.00		5,000.00
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000000-2610-C1997-101100-1997-G229773

Jewish Assoc. On Aging - Neighbors	4,000.00		4,000.00
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000000-2610-C1997-101100-1997-G221361

Jewish Community Center	8,000.00		8,000.00
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000000-2610-C1997-101100-1997-G221362

Lawrenceville Business Association/ Business Improvement District	5,000.00		5,000.00
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000000-2610-C1997-101100-1997-G221202

Lawrenceville/Bloom. Meals On Wheels	3,000.00		3,000.00
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000000-2610-C1997-101100-1997-G221369

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Lawrenceville Development Corp. 000000-2610-C1997-101100-1997-G229776	15,000.00	15,000.00
Mattress Factory 000000-2610-C1997-101100-1997-G229779	4,000.00	4,000.00
Miryam's 000000-2610-C1997-101100-1997-G221503	7,500.00	7,500.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
M.H. Of P, Inc. 000000-2610-C1997-101100-1997-G221375	3,200.00		3,200.00
<u>MLK Community Mural Project</u> <u>500000-2610-C1997-101100-1997-G223237</u>	<u>0.00</u>	<u>+4,500.00</u>	<u>4,500.00</u>
Mt. Washington C.D.C. 000000-2610-C1997-101100-1997-G229780	6,500.00		6,500.00
Nat'l Cncl. Of Jewish Women-Pgh. Section 000000-2610-C1997-101100-1997-G221377	3,000.00		3,000.00
North Side Saints 000000-2610-C1997-101100-1997-G229781	3,000.00		3,000.00
Northside Common Ministries 000000-2610-C1997-101100-1997-G229783	2,000.00		2,000.00
Northside Leadership Conference 000000-2610-101100-C1997-G229784-1997	2,000.00		2,000.00
Oak.Plan.& Dev. - Atwood Street Study 000000-2610-C1997-101100-1997-G221379	9,000.00		9,000.00
Observatory Hill Citizens Council 000000-2610-C1997-101100-1997-G229785	6,000.00		6,000.00
Open Doors For The Handicapped 000000-2610-C1997-101100-1997-G229786	4,000.00		4,000.00
Persad, Inc. 000000-2610-C1997-101100-1997-G221384	11,700.00		11,700.00

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Pgh. Action Against Rape 000000-2610-C1997-101100-1997-G229655	11,000.00	11,000.00
Pgh Aids Task Force 000000-2610-C1997-101100-1997-G229787	10,000.00	10,000.00
Pgh Blind Association 000000-2610-C1997-101100-1997-G229788	2,500.00	2,500.00
Pgh. Children's Museum 000000-2610-C1997-101100-1997-G229789	5,720.46	5,720.46
<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>
<u>New Budget</u>		
Pgh.Community Serv.-Hunger Trust 000000-2610-C1997-101100-1997-G221359	105,500.00	105,500.00
Pgh. Community Serv - Safety 000000-2610-C1997-101100-1997-G221391	125,000.00	125,000.00
Pgh. Voyager 000000-2610-C1997-101100-1997-G229790	1,000.00	1,000.00
Polish Hill Civic Association 000000-2610-C1997-101100-1997-G225010	5,000.00	5,000.00
Program For Female Offenders 000000-2610-C1997-101100-1997-G221396	4,000.00	4,000.00
Riverview Apartments 000000-2610-C1997-101100-1997-G221397	6,000.00	6,000.00
Riverview Center For Jewish Seniors 000000-2610-C1997-101100-1997-G221398	7,000.00	7,000.00
Rosedale Block Cluster 000000-2610-C1997-101100-1997-G224508	11,500.00	11,500.00
Shepherd Wellness Community 000000-2610-C1997-101100-1997-G229791	8,000.00	8,000.00
Sheptsky Arms 000000-2610-C1997-101100-1997-G221404	5,000.00	5,000.00

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Sickle Cell 000000-2610-C1997-101100-1997-G221407	17,850.53	17,850.53
Sids Alliance - Pgh. Affiliate 000000-2610-C1997-101100-1997-G229792	17,200.00	17,200.00
S.P.E.R.T. 000000-2610-C1997-101100-1997-G229793	25,000.00	25,000.00
Southside Local Development 000000-2610-C1997-101100-1997-G229794	12,000.00	12,000.00
Spring Garden Neighborhood Council 000000-2610-C1997-101100-1997-G229795	32,000.00	32,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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Springview Athletic Association 000000-2610-C1997-101100-1997-G229796	4,000.00	4,000.00
Hill Community Development, Inc./ Sprinters Educational Athletic Assoc. 000000-2610-C1997-101100-1997-G229797	2,000.00	2,000.00
St. Clair Athletic Association 000000-2610-C1997-101100-1997-G221272	5,000.00	5,000.00
St. Mary's Lawrenceville Arts Program 000000-2610-C1997-101100-1997-G221402	5,000.00	5,000.00
Steel Valley Authority 000000-2610-C1997-101100-1997-G221505	14,500.00	14,500.00
Travelers Aid Society 000000-2610-C1997-101100-1997-G221284	2,909.00	2,909.00
Troy Hill Citizens Council 000000-2610-C1997-101100-1997-G229798	18,000.00	18,000.00
United Cerebral Palsy 000000-2610-C1997-101100-1997-G229799	3,000.00	3,000.00
Urban League - Tutoring Program 000000-2610-C1997-101100-1997-G229800	9,000.00	9,000.00

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Urban League 000000-2610-C1997-101100-1997-G221420	4,700.00	4,700.00
Vietnam Veterans Leadership Program. 000000-2610-C1997-101100-1997-G221292	7,500.00	7,500.00
Vintage 000000-2610-C1997-101100-1997-G221294	5,000.00	5,000.00
Washington Hghts Ecumenical Food Bank 000000-2610-C1997-101100-1997-G221296	2,000.00	2,000.00
West End Elliott Citizens Council 000000-2610-C1997-101100-1997-G229801	4,110.36	4,110.36

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
West End Elliott Joint Project- Employ 000000-2610-C1997-101100-1997-G221426	15,000.00		15,000.00
West End-Elliott Joint Project Elliott Business District Revitalization 000000-2610-C1997-101100-1997-G229834	9,200.00		9,200.00
West End Elliott Joint Project- Housing 000000-2610-C1997-101100-1997-G221427	17,500.00		17,500.00
Western PA. Conservancy 000000-2610-C1997-101100-1997-G226002	1,750.00		1,750.00
Westgate Village Resident Council 000000-2610-C1997-101100-1997-G221301	13,000.00		13,000.00
Women's Center & Shelter 000000-2610-C1997-101100-1997-G229805	10,500.00		10,500.00
Wm.& Mildred Orr Comp. Care Ctr. Elevator 000000-2610-C1997-101100-1997-G229804	7,500.00		7,500.00
YMCA - Center Ave. Branch 000000-2610-C1997-101100-1997-G229806	3,000.00		3,000.00

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Youthbuild 000000-2610-C1997-101100-1997-G221430	12,500.00	12,500.00
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<u>Urban Redevelopment Authority</u>	<u>8,823,900.00</u>	<u>8,823,900.00</u>
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Business Growth Fund 000000-2610-C1997-820000-1997-2200020	500,000.00	500,000.00
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Industrial Site Acquisition & Improvements 000000-2610-C1997-820000-1997-2200024	460,000.00	460,000.00
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Section 108 Loan Guarantee Program 000000-2610-C1997-820000-1997-2239505	350,000.00	350,000.00
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Urban Development Fund 000000-2610-C1997-820000-1997-2200030	560,000.00	560,000.00
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<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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Crawford Square 000000-2610-C1997-820000-1997-2200022	490,000.00	490,000.00	490,000.00
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South Side Riverfront Development 000000-2610-C1997-820000-1997-2211012	253,900.00	253,900.00	253,900.00
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Community Development Investment Fund 000000-2610-C1997-820000-1997-2200021	490,000.00	490,000.00	490,000.00
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Housing Development Support 000000-2610-C1997-820000-1997-2211006	860,000.00	860,000.00	860,000.00
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Party Wall Program 000000-2610-C1997-820000-1997-2210003	90,000.00	90,000.00	90,000.00
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Home Rehabilitation Program 000000-2610-C1997-820000-1997-2211008	500,000.00	500,000.00	500,000.00
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Housing Recovery Program 000000-2610-C1997-820000-1997-2210002	900,000.00	900,000.00	900,000.00
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Rental Housing Development Program 000000-2610-C1997-820000-1997-2211005	200,000.00	200,000.00
Personnel 000000-2610-C1997-820000-1997-2200018	2,900,000.00	2,900,000.00
Property Management 000000-2610-C1997-820000-1997-2200029	250,000.00	250,000.00
City Shops/Nbdr - Northside 000000-2610-C1997-820000-1997-2239515	20,000.00	20,000.00
<u>Equipment Leasing Authority</u>	150,000.00	150,000.00
Capital Equipment Acquisition 000000-2610-C1997-120000-1997-2255899	150,000.00	150,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>Housing Authority</u>	<u>350,000.00</u>		<u>350,000.00</u>
Central Relocation Agency 000000-2610-C1997-810000-1997-2215888	350,000.00		350,000.00
<u>Finance</u>	<u>50,000.00</u>		<u>50,000.00</u>
Sideyard Program 000000-2610-C1997-107000-1997-2239509	50,000.00		50,000.00
<u>Personnel & Civil Service</u>	<u>825,000.00</u>		<u>825,000.00</u>
Neighborhood Employment Program 000000-2610-C1997-109000-1997-2209660	250,000.00		250,000.00
Pittsburgh Partnership Employment 000000-2610-C1997-109000-1997-2206322	200,000.00		200,000.00
Summer Youth Employment Program 000000-2610-C1997-109000-1997-2206323	375,000.00		375,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>Mayor's Office</u>	<u>1,209,546.46</u>	<u>1,209,546.46</u>
After School Safe Places 000000-2610-C1997-102000-1997-2239504	150,000.00	150,000.00
B.I.G. League Youth Sports 000000-2610-C1997-102000-1997-G224117	75,000.00	75,000.00
Center For Victims Of Violent Crime 000000-2610-C1997-102000-1997-G228991	40,000.00	40,000.00
Hunger Services Network 000000-2610-C1997-102000-1997-G221507	20,000.00	20,000.00
Pittsburgh Action Against Rape 000000-2610-C1997-102000-1997-G229656	40,000.00	40,000.00
Pgh. Community Reinvestment Group 000000-2610-C1997-102000-1997-2256777	48,834.29	48,834.29
Pgh. Community Services - Hunger Prog. 000000-2610-C1997-102000-1997-G221490	110,000.00	110,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Senior Center Equipment 000000-2610-C1997-102000-1997-2239503	85,000.00		85,000.00
Steel Valley Authority 000000-2610-C1997-102000-1997-G221513	20,000.00		20,000.00
Steelworker's Plaza 000000-2610-C1997-102000-1997-2239501	20,000.00		20,000.00
Western Pa Conservancy 000000-2610-C1997-102000-1997-G226002	106,050.00		106,050.00
Women's Center & Shelter 000000-2610-C1997-102000-1997-G225046	40,000.00		40,000.00
Youth Curfew Program 000000-2610-C1997-102000-1997-2265700	250,000.00		250,000.00
Youth Initiative & Serious Offenders	92,073.52		92,073.52

Introduced: 5/6/2008

Bill No: 2008-0375, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-C1997-102000-1997-2266233

Youth Truancy Program	100,000.00	100,000.00
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000000-2610-C1997-102000-1997-2239500

Just Harvest	10,000.00	10,000.00
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000000-2610-C1997-102000-1997-G229958

Pgh. Community Services-Neigh. Safety Prog.	2,588.65	2,588.65
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000000-2610-C1997-102000-1997-G221391

<u>Human Relations Commission</u>	<u>100,000.00</u>	<u>100,000.00</u>
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Commission Operations - Fair Housing	100,000.00	100,000.00
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000000-2610-C1997-105000-1997-2238889

<i>Total CD Budget</i>	<i>22,323,000.00</i>	<i>22,323,000.00</i>
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