



Text File

Introduced: 5/6/2008

Bill No: 2008-0373, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Freedom Corner Maintenance and Improvements Trust Fund" \$2,000 and by reducing "District 6 Neighborhood Initiatives" by the same amount.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment

| Projects Account-Fund-Organization-Subclass-<br>Project/Grant-Budget Year               | Current Budget | Changes (+Revised Budget) |
|---|----------------|---------------------------|
| Neighbors in the Strip - Corridor Improvements<br>566100-5100-101160-350-N408012-2000   | 50,000.00      | 50,000.00                 |
| Greater Allen Full Gospel AME Church-Yth Ctr<br>566100-5100-101160-350-N408013-2000     | 50,000.00      | 50,000.00                 |
| Central Nrthside Neighb.Council - Public Space<br>566100-5100-101160-350-N408014-2000   | 42,107.53      | 42,107.53                 |
| Northside Leadership Council - Bus. Dist. Impvts<br>566100-5100-101160-350-N408019-2000 | 50,000.00      | 50,000.00                 |
| Hill Dist. Consensus Gp - Strategic Comm. Plan<br>566100-5100-101160-350-N408017-2000   | 21,040.81      | 21,040.81                 |
| Oakcliffe Housing Club - Master Plan Promenade<br>566100-5100-101160-350-N408018-2000   | 4,159.45       | 4,159.45                  |

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| Fineview Citizens' Council - Fineview Catoma Park<br>566100-5100-101160-350-N408010-2000   | 30,000.00 | 30,000.00 |
| Nrside Coa. Fair Hsng-Sgl Female Home ownership<br>566100-5100-101160-350-N408015-2000     | 25,000.00 | 25,000.00 |
| Northside Leadership Conf - Comm. Dvt Finance<br>566100-5100-101160-350-N408008-2000       | 25,000.00 | 25,000.00 |
| PDP.- CBD sweeper & lockers<br>566100-5100-101160-350-N218003-2000                         | 20,000.00 | 20,000.00 |
| Uptown Community Action<br>566100-5100-101160-350-N408011-2000                             | 50,000.00 | 50,000.00 |
| Reading is Fundamental<br>566100-5100-101160-350-N408009-2000                              | 2,500.00  | 2,500.00  |
| Allegheny West - Business Improvement District<br>600000-5100-101160-350-N224004-2000      | 25,000.00 | 25,000.00 |
| Centre Avenue Corridor-Business Dist. Impvt Invest.<br>600000-5100-101160-350-N207011-2000 | 82,708.90 | 82,708.90 |
| Schenley Heights - Building Purchase<br>600000-5100-101160-350-N102016-2000                | 37,500.00 | 37,500.00 |
| Kennard Field - Bleacher seats<br>600000-5100-101160-350-N102017-2000                      | 25,000.00 | 25,000.00 |
| Ross De Alessi Lighting Design, Downtown<br>600000-5100-101160-350-N225014-2000            | 10,582.00 | 10,582.00 |
| Kennard Field Improvements<br>600000-5100-101160-350-N102021-2000                          | 5,000.00  | 5,000.00  |
| Kennard Basketball League, Hill District<br>600000-5100-101160-350-N408022-2000            | 3,100.00  | 3,100.00  |
| Allegheny Center Circle Improvements<br>600000-5100-101160-350-N250003-2000                | 37,500.00 | 37,500.00 |
| Northside Leadership Conf. GNAA Vending Cart<br>600000-5100-101160-350-N111008-2000        | 4,000.00  | 4,000.00  |
| Northside Leadership Conf.-Northside Marketing<br>60000-5100-101160-350- N408046-2000      | 11,128.41 | 11,128.41 |
| City Source - District 6 vacant lot cleanup<br>600000-5100-101160-350-N255005-2000         | 50,000.00 | 50,000.00 |
| House of the Crossroads - Community planning<br>600000-5100-101160-350-N408037-2000        | 15,000.00 | 15,000.00 |
| Warren Plaza Highrise, Center Avenue<br>600000-5100-101160-350-N408052-2000                | 14,379.27 | 14,379.27 |
| Hill CDC Strategic Planning Retreat<br>600000-5100-101160-350-N408054-2000                 | 15,000.00 | 15,000.00 |
| Freedom Corner   | 25,000.00 | 25,000.00 |

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| 600000-5100-101160-350-N408053-2000<br>Kennard Concession Stand District 6-20% Match     | 21,000.00 |            | 21,000.00 |
| 600000-5100-101160-350-N111009-2000<br>PDP-"Don't Block the Box" campaign                | 10,000.00 |            | 10,000.00 |
| 600000-5100-101160-350-N250004-2000<br>Hill District Land Use Study - Urban Design Asso. | 2,000.00  |            | 2,000.00  |
| 600000-5100-101160-350-N449004-2000<br>Bethel AME Mentoring Program                      | 4,976.44  |            | 4,976.44  |
| 600000-5100-101160-350-N408086-2000<br>Public Art Hill CDC                               | 5,243.97  |            | 5,243.97  |
| 600000-5100-101160-350-N408087-2000<br>Disparity Study-Urban League                      | 41,048.15 |            | 41,048.15 |
| 600000-5100-101160-350-N408088-2000<br>Bidwell Church                                    | 10,000.00 |            | 10,000.00 |
| 600000-5100-101160-350-N408103-2000<br>African American Cultural Center                  | 25,000.00 |            | 25,000.00 |
| 600000-5100-101160-350-N410006-2000<br>House of the Crossroads: Kennard Bsktball Sec.    | 4,800.00  |            | 4,800.00  |
| 600000-5100-101160-350-N408104-2000<br>House of the Crossroads: Ammon Basketball         | 5,000.00  |            | 5,000.00  |
| 600000-5100-101160-350-N408106-2000<br>AJAPO   | 5,000.00  |            | 5,000.00  |
| 600000-5100-101160-350-N408101-2000<br>District 6 Neighborhood Initiatives               | 39,153.16 | (2,000.00) | 37,153.16 |
| 600000-5100-101160-350-N408148-2000<br>AMACHI Pittsburgh                                 | 6,492.32  |            | 6,492.32  |
| 600000-5100-101160-350-N408147-2000<br>Central Northside Neigh. Council                  | 15,000.00 |            | 15,000.00 |
| 600000-5100-101160-350-N408146-2000<br>Nrthside Community-Wide Public Safety Council     | 16,000.00 |            | 16,000.00 |
| 600000-5100-101160-350-N408145-2000<br>Wesley AME Charities                              | 13,700.00 |            | 13,700.00 |
| 600000-5100-101160-350-N408157-2000<br>YMCA-Center Avenue                                | 10,000.00 |            | 10,000.00 |
| 600000-5100-101160-350-N408144-2000<br>Urban League                                      | 279.59    |            | 279.59    |
| 600000-5100-101160-350-N408149-2000<br>Oakland Business Improvement District             | 1,000.00  |            | 1,000.00  |
| 600000-5100-101160-350-N408162-2000<br>Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S  | 20,000.00 |            | 20,000.00 |
| 600000-5100-101160-350-N408163-2000  |           |            |           |

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| 600000-5100-101160-350-N408164-2000<br>Oakland Planning and Development Corporation           | 600.00       |          | 600.00       |
| 600000-5100-101160-350-N408166-2000<br>Bloomfield Garfield Corporation                        | 3,000.00     |          | 3,000.00     |
| 600000-5100-101160-350-N408179-2000<br>Pittsburgh AIDS Task Force                             | 10,000.00    |          | 10,000.00    |
| 600000-5100-101160-350-N408187-2000<br>Freedom Corner Maintenance and Improvements Trust Fund | 0.00         | 2,000.00 | 2,000.00     |
| Total Projects  | 1,000,000.00 | 0.00     | 1,000,000.00 |

**Attachment**