



Text File

Introduced: 4/24/2008

Bill No: 2008-0334, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$600 for "LED Street Lights for Walnut Street" and by adjusting various other projects in Council District 8.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-	Current Budget	Changes (+)(-)	Revised Budget
Project/Grant-Budget Year			
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$726.00		\$726.00
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$1,000.00		\$1,000.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00
South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00		\$1,142.00
Bloomfield Business District Streetscape Study	\$1,500.00		\$1,500.00

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600000-5100-101180-350-N435006-2000		
Vandal proof lighting under S. Highland Bridge	\$1,691.00	\$1,691.00
600000-5100-101180-350-N225007-2000		
Cut trees on hill across S Highland Bridge	\$1,865.00	\$1,865.00
600000-5100-101180-350-N254013-2000		
Entrance mirror for Anderson playground	\$2,000.00	\$2,000.00
600000-5100-101180-350-N137006-2000		
Attack Theatre	\$2,000.00	\$2,000.00
600000-5100-101180-350-N408122-2000		
Build and place wooden "Welcome to Point Breeze" sign	\$2,300.00	\$2,300.00
600000-5100-101180-350-N245001-2000		
Repair steps and clean lot at Edgerton	\$2,316.62	\$2,316.62
600000-5100-101180-350-N247005-2000		
Oakland Business Improvement District-FLUX Oakland	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408073-2000		
Homewood Arts District	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408121-2000		
EthicsWorks - Economic Development Conference	\$2,500.00	\$2,500.00
600000-5100-101180-350-N580017-2000		
Clarendon Place Road Improvements	\$2,543.00	\$2,543.00
600000-5100-101180-350-N244007-2000		
Oakland BID - Farmer's Market Project	\$2,700.00	\$2,700.00
600000-5100-101180-350-N408115-2000		
Cystic Fibrosis Foundation - Great Replacement Race	\$3,000.00	\$3,000.00
600000-5100-101180-350-N408089-2000		
Graffiti removal	\$3,109.00	\$3,109.00
600000-5100-101180-350-N222002-2000		
Pittsburgh Pridefest	\$3,500.00	\$3,500.00
600000-5100-101180-350-N408116-2000		
Electrical system for outdoor lighting - Ellsworth COMPLETE	\$3,816.00	\$3,816.00
600000-5100-101180-350-N216001-2000		
Friendship Development Baum Grove tree planting/maintenance	\$4,000.00	\$4,000.00
600000-5100-101180-350-N254021-2000		
Walnut Business Improvement District (BID) Process	\$4,037.67	\$4,037.67
600000-5100-101180-350-N207012-2000		
Planters - Ellsworth corridor COMPLETE	\$4,175.00	\$4,175.00
600000-5100-101180-350-N236001-2000		
Remove loose metal angle iron curbs - Shadyside	\$4,408.00	\$4,408.00
600000-5100-101180-350-N212001-2000		
Ellsworth Avenue Business Association - Street Banners	\$4,500.00	\$4,500.00
600000-5100-101180-350-N408123-2000		
Forbes-Murray Maintenance	\$5,000.00	\$5,000.00

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600000-5100-101180-350-N224008-2000		
Squirrel Hill Business Improvement District (BID) Process	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408065-2000		
Squirrel Hill Urban Coalition - litter campaign	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408084-2000		
Urban Ecological Collaborative	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408117-2000		
Banners - Ellsworth corridor	\$5,565.00	\$5,565.00
600000-5100-101180-350-N254014-2000		
Flowers District 8	\$5,650.00	\$5,650.00
600000-5100-101180-350-N421010-2000		
Friendship neighborhood tree planting	\$6,000.00	\$6,000.00
600000-5100-101180-350-N254009-2000		
Tree maintenance and replacement - South Craig corridor	\$8,148.00	\$8,148.00
600000-5100-101180-350-N254010-2000		
Remove metal utility poles - S Highland corridor	\$8,556.00	\$8,556.00
600000-5100-101180-350-N238003-2000		
Banners - Walnut	\$9,000.00	\$9,000.00
600000-5100-101180-350-N204001-2000		
Pittsburgh History and Landmarks Foundation	\$9,000.00	\$9,000.00
600000-5100-101180-350-N408138-2000		
400 Roup - brick amphitheater	\$10,000.00	\$10,000.00
600000-5100-101180-350-N101001-2000		
Schenley Park Visitors' Center rehabilitation	\$10,000.00	\$10,000.00
600000-5100-101180-350-N130005-2000		
Carnegie Mellon Govt. Space Utilization Study	\$10,000.00	\$10,000.00
600000-5100-101180-350-N449007-2000		
Add and remove neighborhood trees - Point Breeze	\$12,300.75	\$12,300.75
600000-5100-101180-350-N254012-2000		
Centre/Craig market study	\$20,000.00	\$20,000.00
600000-5100-101180-350-N449001-2000		
Bloomfield Bus. Asso. Liberty Ave Imp. Plan	\$7,000.00	\$7,000.00
600000-5100-101180-350-N408120-2000		
Sq. Hill BP Asso. Forbes & Murray Imp. Plan	\$22,000.00	\$22,000.00
600000-5100-101180-350-N408119-2000		
Liberty Ave corridor improvements	\$25,000.00	\$25,000.00
600000-5100-101180-350-N207006-2000		
Liberty Avenue Corridor Decorative Lights	\$25,000.00	\$25,000.00
600000-5100-101180-350-N225016-2000		
Decorative light fixtures for Reynolds Street	\$36,000.00	\$36,000.00
600000-5100-101180-350-N225010-2000		
District & Community Initiatives	\$37,003.46	\$36,603.46

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District 6 Community Initiatives	\$51,275.70	\$ (000)	\$50,075.70
600000-5100-101180-350-N580016-2000 Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000 Clarendon Place streetscape improvements	\$64,811.00		\$64,811.00
600000-5100-101180-350-N207004-2000 Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000 Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000 Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000 Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000 Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000 Forbes/Murray revitalization project	\$121,267.50		\$121,267.50
600000-5100-101180-350-N207007-2000 LED Street Lights for Walnut Street	\$0.00	\$ 600	\$600.00
600000-5100-101180-350-N238004-2000	\$1,000,000.00		\$1,000,000.00