



Text File

Introduced: 4/15/2008

Bill No: 2008-0306, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$31,500 to the Poise Foundation-Hope Fund and by adjusting various projects in Council District 9.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment			
Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Council District 1	125,432.00	-	125,432.00
Council District 2			
Mutual Street Playground 600000-4100-101120-PGHPR-C137001-1996	23,900.00		23,900.00
Westwood School Playground 600000-4100-101120-PGHPR-C137002-1996	32,814.00		32,814.00
District 2 Speed Monitoring Trailer -Steuben St 600000-4100-101120-PGHPR-C251001-1996	9,979.00		9,979.00
Western PA Conservancy: Stanhope St. Flowerbed 600000-4100-101120-PGHPR-C421001-1996	20,000.00		20,000.00
Boy Scouts Troop 269 Memorial Obey & Steuben	6,500.00		6,500.00

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600000-4100-101120-PGHPR-C408021-1996			
Elliot West End Athletic Asso. Portable Scoreboard	1,200.00		1,200.00
600000-4100-101120-PGHPR-C218001-1996			
District 2 W. PA Conservancy Flower Baskets	6,650.00		6,650.00
600000-4100-101120-PGHPR-C421002-1996			
Mt. Washington CDC House Tour Signage	1,000.00		1,000.00
600000-4100-101120-PGHPR-C245001-1996			
W. Pgh Partnership West End-Elliott Park Bldg. Equip.	23,389.00		23,389.00
600000-4100-101120-PGHPR-C224001-1996	125,432.00		125,432.00
Council District 3			
Pittsburgh Parking Authority Sydney St. Parking Lot	80,000.00		80,000.00
600000-4100-101130-PGHPR-C232001-1996			
Refurbish Quarry Field	25,583.75		25,583.75
600000-4100-101130-PGHPR-C102003-1996			
Arlington Civic Council Block Watch	2,000.00		2,000.00
600000-4100-101130-PGHPR-C408031-1996			
Zone 3 Public Safety District 3 Block Watch signage	500.00		500.00
600000-4100-101130-PGHPR-C408032-1996			
Oakland Planning and Dvlpmnt -Dumpster Project	932.00		932.00
600000-4100-101130-PGHPR-C408033-1996			
KDKA-TV Beat Auto Theft	-		-
600000-4100-101130-PGHPR-C408035-1996			
PA Resource Council-SS cleanup	500.00		500.00
600000-4100-101130-PGHPR-C408041-1996			
Urban Mountain Gathering Place	1,500.00		1,500.00
600000-4100-101130-PGHPR-C408042-1996			
District 3 DPW Projects	14,416.25		14,416.25
600000-4100-101130-PGHPR-C102009-1996	125,432.00	-	125,432.00
Council District 4			
Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGHPR-C102007-1996			

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Vanucci Field Renovations	27,432.00		27,432.00
600000-4100-101140-PGHPR-C131001-1996			
Concrete Slab Replacement - Birtley Avenue	50,000.00		50,000.00
600000-4100-101140-PGHPR-C244001-1996			
District 4 Field Improvements	2,420.00		2,420.00
600000-4100-101140-PGHPR-C102008-1996			
Colerain Street Retaining Wall	31,588.00		31,588.00
600000-4100-101140-PGHPR-C258001-1996			
Overbrook Community Council	2,580.00		2,580.00
600000-4100-101140-PGHPR-C408038-1996	125,432.00	-	125,432.00
Council District 5			
Greenfield Organization Building Rehabilitation	75,000.00		75,000.00
600000-4100-101150-PGHPR-C408019-1996			
Squirrel Hill Urban Coalition Building Rehab.	24,000.00		24,000.00
600000-4100-101150-PGHPR-C408020-1996			
McBride Shelter	10,000.00		10,000.00
600000-4100-101150-PGHPR-C111002-1996			
Squirrel Hill Urban Coalition - Clean-up	500.00		500.00
600000-4100-101150-PGHPR-C255001-1996			
District 5	15,932.00		15,932.00
	125,432.00	-	125,432.00
			-
Council District 6			-
Council District 6 Archival Services	18,036.15		18,036.15
600000-4100-101160-PGHPR-C415001-1996			
Hill District Community Development Corp	100,000.00		100,000.00
600000-4100-101160-PGHPR-C408001-1996			
Disparity Study - Urban League	7,395.85		7,395.85
600000-4100-101160-PGHPR-C408024-1996	125,432.00	-	125,432.00

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Council District 7			
Highland Park Farmhouse	12,000.00		12,000.00
600000-4100-101170-PGHPR-C131001-1996			
Soldiers & Sailors Hall Museum - Planning & Dev	20,000.00		20,000.00
600000-4100-101170-PGHPR-C435001-1996			
Morningside T-Ball Field	17,104.67		17,104.67
600000-4100-101170-PGHPR-C102002-1996			
Lawrenceville Corporation	10,000.00		10,000.00
600000-4100-101170-PGHPR-C408002-1996			
Bloomfield Rec Center Bocci Courts	10,000.00		10,000.00
600000-4100-101170-PGHPR-C143001-1996			
Morningside Girls Softball Association	6,000.00		6,000.00
600000-4100-101170-PGHPR-C218002-1996			
Lawrenceville Youth Group Equipment	6,232.00		6,232.00
600000-4100-101170-PGHPR-C218003-1996			
Morningside Cheerleader Org	2,000.00		2,000.00
600000-4100-101170-PGHPR-C218004-1996			
Highland Park CDC Learning Initiative	2,000.00		2,000.00
600000-4100-101170-PGHPR-C408023-1996			
Lawrenceville Fireworks - Lawrenceville United	20,000.00		20,000.00
600000-4100-101170-PGHPR-C408028-1996			
Morningside Baseball Association	7,000.00		7,000.00
600000-4100-101170-PGHPR-C408026-1996			
Ninth Ward Youth Group	9,000.00		9,000.00
600000-4100-101170-PGHPR-C408027-1996			
Morningside Area Community Council	4,095.33		4,095.33
600000-4100-101170-PGHPR-C408037-1996			
	125,432.00	-	125,432.00
Council District 8			
District 8 Supplemental Street Repaving DPW	7,984.76		7,984.76
600000-4100-101180-PGHPR-C244002-1996			
S. Craig Street Decorative Lighting Project	53,795.00		53,795.00

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S. Craig Street Decorative Lighting Project	33,775.00		33,775.00
600000-4100-101180-PGHPR-C225005-1996			
S. Craig Street Engineering Study	1,100.00		1,100.00
600000-4100-101180-PGHPR-C449001-1996			
South Highland Decorative Lighting	24,007.50		24,007.50
600000-4100-101180-PGHPR-C225003-1996			
South Point Breeze Decorative Lighting	9,965.00		9,965.00
600000-4100-101180-PGHPR-C225002-1996			
South Point Breeze Org Engineering Consultant	1,125.00		1,125.00
600000-4100-101180-PGHPR-C408022-1996			
Graffiti Digital Cameras - 1 for each of 6 Zones	1,954.15		1,954.15
600000-4100-101180-PGHPR-C222001-1996			
Cool Space Locater Project	7,500.00		7,500.00
600000-4100-101180-PGHPR-C556001-1996			
Rock and Row Event	5,000.00		5,000.00
600000-4100-101180-PGHPR-C408030-1996			
Oakland BID Sidewalk Cleaning	3,000.00		3,000.00
600000-4100-101180-PGHPR-C408034-1996			
Silk Screen Asian Film Festival	2,500.00		2,500.00
600000-4100-101180-PGHPR-C408036-1996			
District 8 Various Projects	7,500.59		7,500.59
600000-4100-101180-PGHPR-C580008-1996	125,432.00	-	125,432.00
Council District 9			
PCRG - Anti-Predatory Lending Taskforce	25,432.00		25,432.00
600000-4100-101190-PGHPR-C408025-1996			
Naomi's Place	10,000.00	(10,000.00)	-
600000-4100-101190-PGHPR-C408005-1996			
Christian Life Skills	9,000.00		9,000.00
600000-4100-101190-PGHPR-C408004-1996			
Lincoln-Lemington-Larimer-Belmar-CDC	2,000.00		2,000.00
600000-4100-101190-PGHPR-C408007-1996			
Homewood-Brushton Comprhsvsve Community Org.	5,000.00	(5,000.00)	-
600000-4100-101190-PGHPR-C408018-1996			

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600000-4100-101190-PGHPR-C408018-1996			
Homewood YMCA (Olivia Jones)	5,000.00	(5,000.00)	-
600000-4100-101190-PGHPR-C408006-1996			
Operation Nehemiah	5,000.00	(5,000.00)	-
600000-4100-101190-PGHPR-C408012-1996			
Community Fitness	2,000.00		2,000.00
600000-4100-101190-PGHPR-C102006-1996			
Garfield Jubilee	5,000.00		5,000.00
600000-4100-101190-PGHPR-C408013-1996			
Lemington Center	6,000.00		6,000.00
600000-4100-101190-PGHPR-C408015-1996			
Homewood Brushton Athletic Assoc.	5,000.00		5,000.00
600000-4100-101190-PGHPR-C102005-1996			
Third East Hills	1,500.00		1,500.00
600000-4100-101190-PGHPR-C408016-1996			
North Point Breeze CDC	12,000.00		12,000.00
600000-4100-101190-PGHPR-C408017-1996			
Hand In Hand, Inc	1,500.00	(1,500.00)	-
600000-4100-101190-PGHPR-C408010-1996			
East Liberty Chamber of Commerce	16,000.00		16,000.00
600000-4100-101190-PGHPR-C408025-1996			
Renaissance III, 2000	10,000.00		10,000.00
600000-4100-101190-PGHPR-C408039-1996			
African American Entrepreneurial Forum	5,000.00	(5,000.00)	-
Poise Foundation - Hope Fund	-	31,500.00	31,500.00
600000-4100-101190-PGHPR-C408043-1996			
	125,432.00	-	125,432.00