



Text File

Introduced: 4/15/2008

Bill No: 2008-0304, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$104,791.94 to the Poise Foundation-Hope Fund, and by making various other adjustments in Council District 9.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment			
Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Clean/remark bypass (5th, Braddock & Dallas) 600000-5100-101190-350-N229003-2000	\$6,000.00	(\$6,000.00)	\$0.00
Memorial cleaning/restoration 600000-5100-101190-350-N226004-2000	\$13,500.00		\$13,500.00
Vacant lot - permanent mulching 600000-5100-101190-350-N255002-2000	\$75,000.00		\$75,000.00
Purchase additional sidewalk trash cans 600000-5100-101190-350-N253002-2000	\$15,000.00	(\$1,385.00)	\$13,615.00

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North Pt Breeze - Community Building Improvmt.	\$25,000.00		\$25,000.00
600000-5100-101190-350-N152002-2000			
LLLBCDC - L&L Community Access Network	\$20,000.00		\$20,000.00
566100-5100-101190-350-N408003-2000			
Momma's of the Hood - "Harvest Time" garden project	\$13,233.00		\$13,233.00
566100-5100-101190-350-N421002-2000			
WPA Conservancy - community vegetable garden	\$8,053.00		\$8,053.00
566100-5100-101190-350-N421003-2000			
ELDI - East Lib business district beautification	\$50,000.00		\$50,000.00
566100-5100-101190-350-N207008-2000			
Community media - video documentary	\$5,000.00		\$5,000.00
566100-5100-101190-350-N415001-2000			
Chadwick concession stands District 9-20% Match	\$16,000.00		\$16,000.00
600000-5100-101190-350-N111007-2000			
Willie Stargell Field, Homewood	\$45,000.00	(\$2,323.48)	\$42,676.52
600000-5100-101190-350-N102018-2000			
Peabody High - Parent School Community Council	\$500.00		\$500.00
600000-5100-101190-350-N408021-2000			
Youth Lot Cleanup-Community Empowerment Assoc.	\$105,714.00		\$105,714.00
566100-5100-101190-350-N255003-2000			
Landscaping/Beautification (youth employment)	\$75,000.00	(\$0.89)	\$74,999.11
566100-5100-101190-350-N417003-2000			
Liberty Building	\$50,000.00		\$50,000.00
600000-5100-101190-350-N306002-2000			
Kelly-Strayhorn Theater Project (ELDI)	\$43,500.00		\$43,500.00
600000-5100-101190-350-N410004-2000			
Garfield Jubilee - Hope VI Marketing	\$2,000.00		\$2,000.00
600000-5100-101190-350-N408040-2000			
Kingsley Association	\$90,000.00	(\$15,000.00)	\$75,000.00
600000-5100-101190-350-N408045-2000			
NABHI Concerned Citizens	\$11,500.00		\$11,500.00
600000-5100-101190-350-N408061-2000			
Friendship Development Associates Inc.	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408078-2000			

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Nazarene Baptist Church	\$20,000.00		\$20,000.00
600000-5100-101190-350-N408079-2000			
ELDI-Wholefoods Project	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408076-2000			
Department of Public Works Field Imprvts.	\$5,000.00	(\$2,000.00)	\$3,000.00
600000-5100-101190-350-N131012-2000			
Demolition/Boarding Vacant Structures	\$36,000.00	(\$36,000.00)	\$0.00
600000-5100-101190-350-N314004-2000			
Pittsburgh Mediation Center	\$7,500.00		\$7,500.00
600000-5100-101190-350-N408094-2000			
North Point Breeze CDC	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408093-2000			
URA-East Liberty Mediation	\$20,000.00		\$20,000.00
600000-5100-101190-350-N408095-2000			
Vehicle Barrier at Bennett Place	\$8,000.00	(\$2,400.00)	\$5,600.00
600000-5100-101190-350-N250006-2000			
Rosedale Block Cluster	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408097-2000			
Naomi's Place	\$20,000.00		\$20,000.00
600000-5100-101190-350-N408099-2000			
Cleaning of Vacant Lots (CSA)	\$5,000.00	(\$5,000.00)	\$0.00
600000-5100-101190-350-N408107-2000			
District 9 Street Paving	\$19,000.00	(\$4,682.57)	\$14,317.43
600000-5100-101190-350-N248004-2000			
Sickle Cell Society	\$10,000.00	(\$10,000.00)	\$0.00
600000-5100-101190-350-N408174-2000			
Garfield Jubilee	\$21,000.00		\$21,000.00
600000-5100-101190-350-N408173-2000			
Bradhana Project Building United	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408178-2000			
Better Block Development	\$20,000.00	(\$20,000.00)	\$0.00
600000-5100-101190-350-N408177-2000			
Pittsburgh Parks Conservancy	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408175-2000			

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Homewood Brushton Athletic Association	\$500.00		\$500.00
600000-5100-101190-350-N408176-2000			
Pgh. Community Services (Transportation Training)	\$10,000.00		\$10,000.00
600000-5100-101190-350-N408181-2000			
Poise Foundation- Hope Fund	\$0.00	\$104,791.94	\$104,791.94
600000-5100-101190-350-N408186-2000			
Total	\$932,000.00	\$0.00	\$932,000.00