



Text File

Introduced: 3/11/2008

Bill No: 2008-0203, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." by adding \$4,500 to "District 2 DPW Projects" and \$6,603.74 to "District 3 DPW Projects" and by making adjustments to various other projects in Council Districts 2, 3 and 6.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

Attachment

Projects Account-Fund-Organiz Project/Grant-Budget Y	Current Budget	Changes +/- (-)	Revised Budget
Council District 1			
District 1 NN 600000-5100-101110-PC	\$26,114.00		\$26,114.00
URA District 1 Decorative 600000-5100-820000-PC	\$56,500.00		\$56,500.00
PDPartnership Trash Car 600000-5100-101110-PC	\$800.00		\$800.00
URA District 1 Decorative 600000-5100-101110-PC	\$5,000.00		\$5,000.00
Westhall Street Tree Plat 600000-5100-101110-PC	\$1,700.00		\$1,700.00
Young Field Fencing 600000-5100-101110-PC	\$12,576.00		\$12,576.00
District 1 Total	\$102,690.00		\$102,690.00

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Council District 2

Banksville Batting Cage	\$10,000.00		\$10,000.00
600000-5100-101120-PC			
Elliott - Field Lighting	\$12,000.00		\$12,000.00
600000-5100-101200-PC			
McArdle Roadway Jersey	\$48,185.40		\$48,185.40
600000-5100-101120-PC			
PDPartnership Trash Car	\$800.00		\$800.00
600000-5100-101120-PC			
WPP West End - Elliott	\$31,705.60	(\$4,500.00)	\$27,205.60
600000-5100-101120-PC			
District 2 DPW Project	\$0.00	4,500	\$4,500.00
600000-5100-101120-PC			
District 2 Total	\$102,691.00		\$102,691.00

Council District 3

Arlington Playground Sa	\$35,000.00		\$35,000.00
600000-5100-101130-PC			
Arlington Street Lighting	\$1,800.00	(\$2.39)	\$1,797.61
600000-5100-101130-PC			
Kaufmann Center/Arling	\$12,750.65		\$12,750.65
600000-5100-101130-PC			
PDPartnership Trash Car	\$800.00		\$800.00
600000-5100-101130-PC			
Quarry Field Fencing	\$16,000.00		\$16,000.00
600000-5100-101130-PC			
Quarry Field Football Si	\$4,235.00	(\$2,367.00)	\$1,868.00
600000-5100-101130-PC			
SS Park Baseball Field C	\$4,234.35	(\$4,234.35)	\$0.00
600000-5100-101130-PC			
Tree Planting, Duquesne	\$2,871.00		\$2,871.00
600000-5100-101130-PC			
Vanucci Field Improvem	\$10,000.00		\$10,000.00
600000-5100-101130-PC			
SS Chamber of Commer	\$15,000.00		\$15,000.00
600000-5100-101100-PC			
District 3 DPW Project	\$0.00	\$6,603.74	\$6,603.74
600000-5100-101130-PC			

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District 3 Total \$102,691.00 \$102,691.00

Council District 4

Beechview: St. Katherine \$74,891.00 \$74,891.00
600000-5100-101140-PC
Colerain Street Retaining \$17,000.00 \$17,000.00
600000-5100-101140-PC
PDPartnership Trash Car \$800.00 \$800.00
600000-5100-101140-PC
Vanucci Little League Fi \$10,000.00 \$10,000.00
600000-5100-101140-PC
District 4 Total \$102,691.00 \$102,691.00

Council District 5

DPW Various District 5 \$101,891.00 \$101,891.00
600000-5100-101150-PC
PDPartnership Trash Car \$800.00 \$800.00
600000-5100-101150-PC
District 5 Total \$102,691.00 \$102,691.00

Council District 6

District 6 DPW \$21,391.00 \$21,391.00
600000-5100-101160-PC
Alpine Street Tot Lot \$24,000.00 \$24,000.00
600000-5100-101160-PC
PDPartnership Trash Car \$800.00 \$800.00
600000-5100-101160-PC
Freedom Corner District \$56,500.00 \$56,500.00
600000-5100-301000-101160-PGHPR-2267278-I
District 6 Total \$102,691.00 \$102,691.00

Council District 7

PDPartnership Trash Car \$800.00 \$800.00
600000-5100-101170-PC
Lawrenceville Corp. Gat \$18,000.00 \$18,000.00
600000-5100-101170-PC
Lawrenceville Corp Trac \$30,000.00 \$30,000.00

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Lawrenceville Corp. Has	\$50,000.00	\$50,000.00
600000-5100-101170-PC		
Arsenal Park Bldg. Impr	\$53,891.00	\$53,891.00
600000-5100-101170-PC		
District 7 Total	\$102,691.00	\$102,691.00

Council District 8

District 8 NN	\$6,891.00	\$6,891.00
600000-5100-101180-PC		
Bigelow Boulevard Traff	\$6,000.00	\$6,000.00
600000-5100-101180-PC		
District 8 Bike Racks	\$5,000.00	\$5,000.00
600000-5100-101180-PC		
District 8 Trash Cans/Str	\$80,000.00	\$80,000.00
600000-5100-101180-PC		
Pgh. Parks Conservancy	\$2,000.00	\$2,000.00
600000-5100-101180-PC		
PDPartnership Trash Car	\$800.00	\$800.00
600000-5100-101180-PC		
WYEP Facility Improve	\$2,000.00	\$2,000.00
600000-5100-101180-PC		
District 8 Total	\$102,691.00	\$102,691.00

Council District 9

Bradahanna Project - BB	\$40,000.00	\$40,000.00
600000-5100-101190-PC		
PDPartnership Trash Car	\$800.00	\$800.00
600000-5100-101190-PC		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-PC		
District 9 Total	\$102,691.00	\$102,691.00