



Text File

Introduced: 3/11/2008

Bill No: 2008-0201, Version: 1

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

Further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by deleting "KDKA Beat Auto theft", \$2,000 and by reducing "Refurbish Quarry Field" by \$14,416.25 and by adding \$14,416.25 to "District 3 DPW Projects", \$1,500 to "Urban Mountain Gathering Place" and \$500 to "PA Resource Council" in Council District 3.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by deleting "KDKA Beat Auto theft", \$2,000 and by reducing "Refurbish Quarry Field" by \$14,416.25 and by adding \$14,416.25 to "District 3 DPW Projects", \$1,500 to "Urban Mountain Gathering Place" and \$500 to "PA Resource Council" in Council District 3, as follows:

Attachment Projects Account-Fund-Organiza Project/Grant-Budget Y	Current Budget	Changes (+)(-)	Revised Budget
<b>Council District 1</b>	125,432.00	-	125,432.00
<b>Council District 2</b>			
Mutual Street Playground 600000-4100-101120-PGI	23,900.00		23,900.00
Westwood School Playgrc 600000-4100-101120-PGI	32,814.00		32,814.00
District 2 Speed Monitorir	9,979.00		9,979.00

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600000-4100-101120-PGI			
Western PA Conservancy:	20,000.00		20,000.00
600000-4100-101120-PGI			
Boy Scouts Troop 269 Me	6,500.00		6,500.00
600000-4100-101120-PGI			
Elliot West End Athletic	1,200.00		1,200.00
600000-4100-101120-PGI			
District 2 W. PA Conserv	6,650.00		6,650.00
600000-4100-101120-PGI			
Mt. Washington CDC Ho	1,000.00		1,000.00
600000-4100-101120-PGI			
W. Pgh Partnership West	23,389.00		23,389.00
600000-4100-101120-PGI	125,432.00	-	125,432.00

**Council District 3**

Pittsburgh Parking Author	80,000.00		80,000.00
600000-4100-101130-PGI			
Refurbish Quarry Field	40,000.00	(14,416.25)	25,583.75
600000-4100-101130-PGI			
Arlington Civic Council B	2,000.00		2,000.00
600000-4100-101130-PGI			
Zone 3 Public Safety Dist	500.00		500.00
600000-4100-101130-PGI			
Oakland Planning and Dvl	932.00		932.00
600000-4100-101130-PGI			
KDKA-TV Beat Auto The	2,000.00	(2,000.00)	-
600000-4100-101130-PGI			
PA Resource Council-SS	-	500.00	500.00
600000-4100-101130-PGI			
Urban Mountain Gatherin	-	1,500.00	1,500.00
600000-4100-101130-PGI			
District 3 DPW Projects	-	14,416.25	14,416.25
600000-4100-101130-PGI	125,432.00	-	125,432.00

**Council District 4**

Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGI			
Vanucci Field Renovation	27,432.00		27,432.00
600000-4100-101140-PGI			

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Concrete Slab Replacemer 600000-4100-101140-PGI	50,000.00		50,000.00
District 4 Field Improvem 600000-4100-101140-PGI	2,420.00		2,420.00
Colerain Street Retaining 600000-4100-101140-PGI	31,588.00		31,588.00
Overbrook Community Cc 600000-4100-101140-PGI	2,580.00		2,580.00
	125,432.00	-	125,432.00

**Council District 5**

Greenfield Organization B 600000-4100-101150-PGI	75,000.00		75,000.00
Squirrel Hill Urban Coalit 600000-4100-101150-PGI	24,000.00		24,000.00
McBride Shelter 600000-4100-101150-PGI	10,000.00		10,000.00
Squirrel Hill Urban Coalit 600000-4100-101150-PGI	500.00		500.00
District 5	15,932.00		15,932.00
	125,432.00	-	125,432.00

**Council District 6**

Council District 6 Archiva 600000-4100-101160-PGI	18,036.15		18,036.15
Hill District Community I 600000-4100-101160-PGI	100,000.00		100,000.00
Disparity Study - Urban L 600000-4100-101160-PGI	7,395.85		7,395.85
	125,432.00	-	125,432.00

**Council District 7**

Highland Park Farmhouse 600000-4100-101170-PGI	12,000.00		12,000.00
Soldiers & Sailors Hall M 600000-4100-101170-PGI	20,000.00		20,000.00
Morningside T-Ball Field 600000-4100-101170-PGI	17,104.67		17,104.67
Lawrenceville Corporatio	10,000.00		10,000.00

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Lawrenceville Corporation	10,000.00	10,000.00
600000-4100-101170-PGI		
Bloomfield Rec Center Bc	10,000.00	10,000.00
600000-4100-101170-PGI		
Morningside Girls Softbal	6,000.00	6,000.00
600000-4100-101170-PGI		
Lawrenceville Youth Grot	6,232.00	6,232.00
600000-4100-101170-PGI		
Morningside Cheerleader	2,000.00	2,000.00
600000-4100-101170-PGI		
Highland Park CDC Learn	2,000.00	2,000.00
600000-4100-101170-PGI		
Lawrenceville Fireworks -	20,000.00	20,000.00
600000-4100-101170-PGI		
Morningside Baseball Ass	7,000.00	7,000.00
600000-4100-101170-PGI		
Ninth Ward Youth Group	9,000.00	9,000.00
600000-4100-101170-PGI		
Morningside Area Commu	4,095.33	4,095.33
600000-4100-101170-PGI		
<u>District 7</u>	-	-
	125,432.00	125,432.00

**Council District 8**

District 8 Supplemental St	7,984.76	7,984.76
600000-4100-101180-PGI		
S. Craig Street Decorative	53,795.00	53,795.00
600000-4100-101180-PGI		
S. Craig Street Engineerin	1,100.00	1,100.00
600000-4100-101180-PGI		
South Highland Decorativ	24,007.50	24,007.50
600000-4100-101180-PGI		
South Point Breeze Decor:	9,965.00	9,965.00
600000-4100-101180-PGI		
South Point Breeze Org E	1,125.00	1,125.00
600000-4100-101180-PGI		
Graffiti Digital Cameras -	1,954.15	1,954.15
600000-4100-101180-PGI		
Cool Space Locater Projec	7,500.00	7,500.00
600000-4100-101180-PGI		
District 8	5,000.00	5,000.00

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Rock and Row Event	5,000.00		5,000.00
600000-4100-101180-PGI			
Oakland BID Sidewalk Cl	3,000.00		3,000.00
600000-4100-101180-PGI			
Silk Screen Asian Film Fe	2,500.00		2,500.00
600000-4100-101180-PGI			
District 8 Various Projects	7,500.59		7,500.59
600000-4100-101180-PGI	125,432.00	-	125,432.00
<b>Council District 9</b>			
PCRG - Anti-Predatory L	25,432.00		25,432.00
600000-4100-101190-PGI			
Naomi's Place	10,000.00		10,000.00
600000-4100-101190-PGI			
Christian Life Skills	9,000.00		9,000.00
600000-4100-101190-PGI			
Lincoln-Lemington-Larim	2,000.00		2,000.00
600000-4100-101190-PGI			
Homewood-Brushton Con	5,000.00		5,000.00
600000-4100-101190-PGI			
Homewood YMCA (Olivi	5,000.00		5,000.00
600000-4100-101190-PGI			
Operation Nehemiyah	5,000.00		5,000.00
600000-4100-101190-PGI			
Community Fitness	2,000.00		2,000.00
600000-4100-101190-PGI			
Garfield Jubilee	5,000.00		5,000.00
600000-4100-101190-PGI			
Lemington Center	6,000.00		6,000.00
600000-4100-101190-PGI			
Homewood Brushton Athl	5,000.00		5,000.00
600000-4100-101190-PGI			
Third East Hills	1,500.00		1,500.00
600000-4100-101190-PGI			
North Point Breeze CDC	12,000.00		12,000.00
600000-4100-101190-PGI			
Hand In Hand, Inc	1,500.00		1,500.00
600000-4100-101190-PGI			
East Liberty Chamber of C	16,000.00		16,000.00
600000-4100-101190-PGI			

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Renaissance III, 2000 600000-4100-101190-PGI	10,000.00		10,000.00
African American Entrepr 600000-4100-101190-PGI	5,000.00		5,000.00
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	125,432.00	-	125,432.00