



Text File

Introduced: 3/4/2008

Bill No: 2008-0180, Version: 1

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." by adding \$5,000 to "West End Elliott Citizens Council" and by reducing the "West Pittsburgh Partnership Elliott Park New Building" by the same amount, in Council District 2.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment, Revised Budget column

Attachment

Projects Account-Fund-Organizational Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Banksville ballfield relocation 600000-5100-101120-350-N	\$16,109.88		\$16,109.88
Chartiers Ave trash cans 600000-5100-101120-350-N	\$2,000.00		\$2,000.00
Chartiers Nature Conservancy 600000-5100-101120-350-N	\$9,000.00		\$9,000.00
Concession stand and resto 600000-5100-101120-350-N	\$7,000.00		\$7,000.00
Corliss Street Tunnel refurbishment 600000-5100-101120-350-N	\$62,380.92		\$62,380.92
Duquesne Heights picnic shelter 600000-5100-101120-350-N	\$32,000.00		\$32,000.00
Kearns sidewalk, guiderail 600000-5100-101120-350-N	\$39,000.00		\$39,000.00

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Moffat St. - repave, install si	\$69,037.00	\$69,037.00
600000-5100-101120-350-N		
Mt. Washington CDC Emer	\$21,510.00	\$21,510.00
600000-5100-101120-350-N		
Mutual Street playground	\$45,110.00	\$45,110.00
600000-5100-101120-350-N		
Oakwood restrooms	\$47,911.71	\$47,911.71
600000-5100-101120-350-N		
Reconstruct restrooms, enlar	\$48,017.24	\$48,017.24
Sheraden		
600000-5100-101120-350-N		
Remove tornado-damaged tr	\$28,490.00	\$28,490.00
600000-5100-101120-350-N		
S. Main St., West End - stre	\$200,000.00	\$200,000.00
600000-5100-101120-350-N		
Sheraden deck hockey	\$50,000.00	\$50,000.00
600000-5100-101120-350-N		
Sheraden senior center bocce	\$5,592.81	\$5,592.81
600000-5100-101120-350-N		
Sheraden skate park	\$127,580.32	\$127,580.32
600000-5100-101120-350-N		
Sheraden-Elliott Comm. Pla	\$20,000.00	\$20,000.00
600000-5100-101120-350-N		
Shiloh St. business district p	\$40,000.00	\$40,000.00
600000-5100-101120-350-N		
W. P. P. West End - Elliott E	\$6,912.36	\$1,912.36
600000-5100-101120-350-N		
Washington Heights Athleti	\$21,000.00	\$21,000.00
600000-5100-101120-350-N		
Westwood Playground	\$100,000.00	\$100,000.00
600000-5100-101120-350-N		
Widen Oltman Street, Charti	\$1,347.76	\$1,347.76
600000-5100-101120-350-N		
West End Elliott Citizens C	\$0.00	<u>\$5,000.00</u>
600000-5100-101120-350-N	\$1,000,000.00	\$1,000,000.00