



Text File

Introduced: 3/4/2008

Bill No: 2008-0179, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution Further amending Resolution No. 232, effective April 19, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 2; and providing for the payment of the costs thereof," By adding \$5,000 to "West End Elliott Citizens Council" and by reducing the "West Pittsburgh Partnership Elliott Park New Building" by the same amount, in Council District 2. Total cost of all projects not to exceed \$1,000,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 232, effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column

Attachment

Projects Account-Fund-Organizat Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Banksville ballfield relocat 600000-5100-101120-350-	\$16,109.88		\$16,109.88
Chartiers Ave trash cans 600000-5100-101120-350-	\$2,000.00		\$2,000.00
Chartiers Nature Conserva 600000-5100-101120-350-	\$9,000.00		\$9,000.00
Concession stand and restr 600000-5100-101120-350-	\$7,000.00		\$7,000.00
Corliss Street Tunnel refurb 600000-5100-101120-350-	\$62,380.92		\$62,380.92
Duquesne Heights picnic s 600000-5100-101120-350-	\$32,000.00		\$32,000.00
Kearns sidewalk, guiderail, 600000-5100-101120-350-	\$39,000.00		\$39,000.00
Moffat St. - repave, install 600000-5100-101120-350-	\$69,037.00		\$69,037.00
Mt. Washington CDC Eme 600000-5100-101120-350-	\$21,510.00		\$21,510.00

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Mutual Street playground	\$45,110.00		\$45,110.00
600000-5100-101120-350-			
Oakwood restrooms	\$47,911.71		\$47,911.71
600000-5100-101120-350-			
Reconstruct restrooms, enl	\$48,017.24		\$48,017.24
600000-5100-101120-350-			
Remove tornado-damaged	\$28,490.00		\$28,490.00
600000-5100-101120-350-			
S. Main St., West End - str	\$200,000.00		\$200,000.00
600000-5100-101120-350-			
Sheraden deck hockey	\$50,000.00		\$50,000.00
600000-5100-101120-350-			
Sheraden senior center boc	\$5,592.81		\$5,592.81
600000-5100-101120-350-			
Sheraden skate park	\$127,580.32		\$127,580.32
600000-5100-101120-350-			
Sheraden-Elliott Comm. Pl	\$20,000.00		\$20,000.00
600000-5100-101120-350-			
Shiloh St. business district	\$40,000.00		\$40,000.00
600000-5100-101120-350-			
W. P. P. West End - Elliott	\$6,912.36	\$ (5,000.00)	\$1,912.36
600000-5100-101120-350-			
Washington Heights Athlet	\$21,000.00		\$21,000.00
600000-5100-101120-350-			
Westwood Playground	\$100,000.00		\$100,000.00
600000-5100-101120-350-			
Widen Oltman Street, Char	\$1,347.76		\$1,347.76
600000-5100-101120-350-			
West End Elliott Citizens C	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
600000-5100-101120-350-			
\$1,000,000.00			\$1,000,000.00