



Text File

Introduced: 2/5/2008

Bill No: 2008-0108, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Payne

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by reducing "Neighborhood Needs Services" by \$16,000 and by adding \$5,000 to "Oakland Business Improvement District" and \$11,000 to "YMCA Centre Avenue". Total cost of all projects is not to exceed \$1,000,000.00

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)/(-)	Revised Budget
Allegheny West Civic Council 600000-5100-102000-350-N408135-2000	\$10,000.00		\$10,000.00
Banksville Ballfield relocation of electric 600000-5100-102000-350-N102014-2000	\$2,194.20		\$2,194.20
Beechview Community Planning Process 600000-5100-102000-350-N435007-2000	\$39,000.00		\$39,000.00
Beechview Senior Center 600000-5100-102000-350-N143001-2000	\$65,021.00		\$65,021.00
Bloomfield Preservation & Heritage Society	\$15,000.00		\$15,000.00
Brightwood Nbd Dvt Project and Plan	\$25,000.00		\$25,000.00

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Brookline Boulevard Sidewalk Replacement 600000-5100-102000-350-N244006-2000	\$27,942.18	\$27,942.18
Catoma Street Overlook 600000-5100-102000-350-N128002-2000	\$29,883.13	\$29,883.13
CBD Street Sweeper (Sidewalks)	\$30,000.00	\$30,000.00
Chislett Street painting 600000-5100-102000-350-N229004-2000	\$3,263.06	\$3,263.06
Coordination of Litter Control Efforts	\$12,500.00	\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00
East Northside Action Committee Association	\$5,000.00	\$5,000.00
Fence Painting Citywide 600000-5100-102000-350-N219003-2000	\$49,117.24	\$49,117.24
First Night	\$15,000.00	\$15,000.00
Hazelwood historic farm house	\$31,000.00	\$31,000.00
Herschel Field restrooms 600000-5100-102000-350-N105003-2000	\$16,110.29	\$16,110.29
In-line/Skateboard Parks - McKinley and West Penn 600000-5100-102000-350-N146004-2000	\$139,440.03	\$139,440.03
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00
Lawrenceville Citizens Council	\$10,000.00	\$10,000.00
Lawrenceville street trees 600000-5100-102000-350-N254006-2000	\$0.00	\$0.00
Lorraine Street streetlight	\$703.00	\$703.00
Mayor's Gun Control Initiative	\$22,000.00	\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00
Neighborhood Needs Services 600000-5100-101100-350-N556013-2000	\$141,204.30	-16,000.00 \$125,204.30
North Point Breeze CDC 600000-5100-102000-350-N408006-2000	\$19,200.88	\$19,200.88
Northside Leadership Conf. GNAA Vending Cart 600000-5100-102000-350-N111008-2000	\$2,332.04	\$2,332.04
Oakland Street Sweeper (Sidewalks)	\$13,000.00	\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00
Perry Athletic Association Building Improvements 600000-5100-102000-350-N102015-2000	\$14,999.52	\$14,999.52
Sarah Jackson Black Community Center	\$33,000.00	\$33,000.00
Schenley Heights Building Purchase	\$37,500.00	\$37,500.00
South Side Slopes Neighborhood Assoc.	\$2,436.00	\$2,436.00
Spring Garden Nbrhd Council - Deuchtown studv	\$10,000.00	\$10,000.00

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Steel House Project	\$3,436.00		\$3,436.00
600000-5100-102000-350-N556003-2000			
Stein Street Steps	\$15,423.48		\$15,423.48
600000-5100-102000-350-N247007-2000			
Street Trees (Penn Avenue and Citywide)	\$23,860.00		\$23,860.00
600000-5100-102000-350-N254016-2000			
Strip Business Improvement Plan	\$3,000.00		\$3,000.00
Swisshelm Park Improvements	\$24,571.80		\$24,571.80
600000-5100-102000-350-N131003-2000			
West End Neighborhood Improvement District	\$4,861.85		\$4,861.85
Oakland Business Improvement District	\$0.00	+\$5,000.00	\$5,000.00
600000-5100-101160-350-N408182-2000			
YMCA Centre Avenue	\$0.00	+\$11,000.00	\$11,000.00
600000-5100-101160-350-N408183-2000			
	1,000,000.00	0.00	1,000,000.00

I do hereby certify that the foregoing Resolution duly engrossed and certified, was delivered by me to the Mayor for his approval or disapproval and that the Mayor failed to approve or disapprove the same, whereupon it became law without his approval, under the provisions of the Act of Assembly in such case made and provided.