



Text File

Introduced: 2/5/2008

Bill No: 2008-0107, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Mrs. Harris

Resolution amendnig and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled:
"Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement
Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget
amendments," by adding By adding \$5,000 to Brightwood Civic Group, \$5,000 to Summerhill Citizens
Council, \$5,000 to Brighton Heights Citizens Federation, \$1,000 to Perry Athletic Association Baseball, and
\$3,000 to Brighton Heights Athletic Association in Council District 1.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended,
entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block
Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line
items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes
to City Council Neighborhood Needs Detail.

Is hereby amended to read as follows:

SEE ATTACHMENT

Table with columns: Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year Current Budget Changes (+)(-) Revised Budget Neighborhood Clock (Completed) ChRevised Budget get

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replacement - Spring Garden 19,250.00 19,250.00 566100-5100-101110-350-N257001-2000 Street light for 614 Avery Street 278.35 278.35 600000-5100-101110-350-N225011-2000 Observatory Hill Inc. signage 2,291.82 2,291.82 566100-5100-101110-350-N245003-2000 Hazlett Theatre 100,000.00 100,000.00 600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens 45,000.00 45,000.00 600000-5100-101110-350-N421005-2000 Business District Trash Cans 52,385.80 52,385.80 600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting 25,000.00 25,000.00 600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing 3,600.00 3,600.00 600000-5100-101110-350-N408024-2000 Ballfield Improvements 5,136.78 5,136.78 600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning 3,293.81 3,293.81 600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials 14,000.00 14,000.00 600000-5100-101110-350-N408038-2000 District 1 Tree Planting 2,266.30 2,266.30 600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match 14,000.00 14,000.00 600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign 2,906.37 2,906.37 600000-5100-101110-350-N245007-2000 District 1 CitiParks Community Festivals Total 10,000.00 10,000.00 600000-5100-101110-350-N556008-2000 Carnegie Library Woods Run Branch 50,000.00 50,000.00 600000-5100-101110-350-N415004-2000 Western PA Conservancy Hanging Flower Baskets 3,400.00 3,400.00 600000-5100-101110-350-N421012-2000 Northside Leadership Council - Lighting Project 11,000.00 11,000.00 600000-5100-101110-350-N225020-2000 Brightwood Civic Group Washburn Square Housing Dvlpmt. 10,000.00 10,000.00 600000-5100-101110-350-N556011-2000 Troy Hill Citizens Council Cowley Street Project 10,000.00 10,000.00 600000-5100-101110-350-N248005-2000 Riverview Park Alliance-Tree, flower planting, capital upgrades 2,000.00 2,000.00 600000-5100-101110-350-N556012-2000 Brighton Height Citizen Federation 20,000.00 20,000.00 600000-5100-101110-350-N408113-2000 Perry Athletic Association Security System 5,000.00 5,000.00 600000-5100-101110-350-N408114-2000 Washburn Square Housing Development 50,000.00 50,000.00 600000-5100-101110-350-N408134-2000 Spring Garden Street Lighting 1,200.00 1,200.00 600000-5100-101110-350-N225022-2000 Perry Athletic Asso. Equipment 4,000.00 4,000.00 600000-5100-101110-350-N408137-2000 **Brighton Heights Athletic Association 15,000.00 3,000.00 18,000.00** 600000-5100-101110-350-N408151-2000 Observatory Hill Inc. 5,000.00 5,000.00 600000-5100-101110-350-N408152-2000 **Summer Hill Citizens Council 5,000.00 5,000.00 10,000.00** 600000-5100-101110-350-N408153-2000 Brighton Heights Citizens Federation 5,000.00 5,000.00 10,000.00 600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc. 10,000.00 10,000.00 600000-5100-101110-350-N408150-2000 **District 1 Community Organizational Support 142,203.58 -19,000.00 123,203.58** 600000-5100-101110-350-N408155-2000 PGH International Children's Theater 2,000.00 2,000.00 600000-5100-101110-350-N408160-2000 Bountiful Blessings 2,000.00 2,000.00 600000-5100-101110-350-N408161-2000 **Brightwood Civic Group 4,000.00 5,000.00 9,000.00** 600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard 5,000.00 5,000.00 600000-5100-101110-350-N408155-2000 East Allegheny Community Council 2,000.00 2,000.00 600000-5100-101110-350-N408155-2000 **Perry Athletic Association - Baseball (soccer) 2,000.00 1,000.00 3,000.00** 600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative 2,500.00 2,500.00 600000-5100-101110-350-N408180-2000 Total 1,000,000.00 0.00 1,000,000.00